



PO Box 3625
Grand Canyon, AZ 86023
928-638-3473 - Phone
928-638-2897 - Fax

Tusayan Fire Department

AGENDA

Tusayan Fire District Board of Directors Regular Meeting

PURSUANT TO A.R.S. §38-431.02 & §38-431.03

April 12th, 2018

DISTRICT BUILDING

408 Highway 64, Tusayan Arizona

Pursuant to A.R.S. §38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on April 12th, 2018 at 10:00 a.m., located at the TFD Building. If authorized by a majority vote of the TFD Board, an executive session may be held immediately after the vote and will not be open to the public. The Board may vote to go into executive session pursuant to A.R.S. §38-431.03A.3 for legal advice concerning any matter on the agenda, including those items set forth in the consent and regular agenda sections. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting.

Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

10:00 a.m.

1. **Confirmation of quorum/Call to the Public**
***One or two Board Members may attend by telephone*
***Members of the public may address the board on items not on the printed agenda. The Board may not discuss, consider or act upon any matter raised during public comment. Comments will be limited to three minutes per person.*
2. **Discussion/Approval of March 8th, 2018 minutes**
3. **Treasurers Report**
4. **Fire Chiefs Update**
5. **Old Business**
 - a. **Discussion/Update on IGA with Grand Canyon Airport – no further update**
 - b. **Discussion/Update on Firewise**
6. **New Business**
 - a. **Discussion of FY18 Budget**
7. **Action Item(s)**
 - a. **Consideration, Discussion and possible action to approve petitions from the Grand Canyon Unified School District #4, Coconino Assessor Parcel Number 502-17-027, and the Arizona Department of Transportation, Coconino Assessor Parcel Number 502-16-01, to amend portions of boundaries inadvertently excluded from the legal description of TFD's boundaries during the process of TFD's organization. Per A.R.S. s 48-262(l) "If the governing body [i.e., Fire Board] determines that the inclusion of that property will benefit the district and the property owners, the boundary change may be made by order of the governing body and is final on the recording of the governing body's order that includes a legal description of the property that is added to the district."**
8. **Board Member Reports**
9. **Adjourn**

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this _____ day April 2018 at _____ in accordance with the statement filed by the Tusayan Fire District.

DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY AND THE ENVIRONMENT.



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Tusayan Fire Department

MINUTES OF REGULAR SCHEDULED PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A PUBLIC MEETING OF THE TUSAYAN FIRE DISTRICT GOVERNING BOARD WAS CONVENED ON APRIL 12TH, 2018 AT THE TUSAYAN FIRE STATION MEETING ROOM, TUSAYAN AZ 86023.

CALL TO PUBLIC/CONFIRMATION OF QUORUM

Meeting was called to order at 10:05 a.m. Present at the meeting were the following members of the Tusayan Fire District Board: Board Chair, John Vail, Board Clerk Andrew Aldaz, and Board Members, Rebecca Shearer and Dan Contreras. Board Member Shaun Shields was absent. Others in attendance were Fire Chief Greg Brush, and Administrative Assistant Chrystal Schoppmann. A quorum was confirmed and a call to the public was made with no public response.

Approval of Previous Meetings Minutes

John motioned to approve the March 8th, 2018 regular scheduled board meeting minutes, Becky seconded and the motion passed unanimously.

Treasury Report

Treasurers Report was given verbally and in written form. (See form for details.)
Dan motioned to approve the Treasury Report, John seconded and the motion passed unanimously.

Fire Chiefs Update

Fire Chiefs Update was given verbally and in written form. (See form for details.)

Old Business

- a. Discussion/Update on IGA with Grand Canyon National Airport –No further update
- b. Discussion/Update on Firewise – All involved parties have been contacted and a signed copy of the updated Tusayan Wildland Protection Plan cannot be found. The process is moving along to see what TFD can do to get this moving forward.

New Business

- a. Discussion of FY18 Budget – Little discussion was had – Chief is currently going to Town Council meetings to discuss what The District is projecting for our payroll needs for the FY 19

Action Items

- a. Consideration, Discussion and possible Action approve petitions from the Grand Canyon Unified School District #4, Coconino Assessor Parcel Number 502-17-027, and the Arizona Department of Transportation, Coconino Assessor Parcel Number 502-16-01,1 to amend portions of boundaries inadvertently excluded from the legal description of TFD's boundaries during the process of TFD's organization. Per A.R.S. s 48-262(l) "If the governing body [i.e., Fire Board] determines that the inclusion of that property will benefit the district and the property owners, the boundary change may be made by order of the governing body and is final on the recording of the governing body's order that includes a legal description of the property that is added to the district." Becky made the motion to approve the Grand Canyon Unified School District's petition, John seconded and the motion passed unanimously. Dan made the motion to approve the Arizona Department of Transportation's petition, John seconded and the motion passed unanimously.

Board Member Reports – None given

DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY AND THE ENVIRONMENT.

Adjourn - John made a motion to adjourn at 11:05, Becky seconded and the motion passed unanimously.

Minutes Reviewed by Board Clerk on Date May 17-2018

Board Clerk Signature _____ (Signature may be electronic confirmation)

Minutes approved by Board on Date May 17-2018

By Audrey Kelly 5-17-2018

"To ensure compliance with Open Meeting Law, recipients of this message should not forward it to other board members or anyone. Board members may reply to this message, but they should not send a copy of the reply to other members."



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Tusayan Fire Department

TREASURY REPORT -April 2018

- In Bank - \$16,437.86
- No accounts payable at this time -
- A/R - Station rent from Coconino County Sheriff's office due -\$300.00

***DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN
AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY AND THE ENVIRONMENT.***

Tusayan Fire District
Profit & Loss Budget vs. Actual
 July 2017 through June 2018

Ordinary Income/Expense	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
FDAT	41,758.09	65,672.00	-23,913.91	63.6%
Grant Income	0.00	10,000.00	-10,000.00	0.0%
Other Revenue	4,663.01	332,000.00	-327,336.99	1.4%
Pooled Interest	527.60	0.00	527.60	100.0%
Property Tax Revenues	219,636.76	345,643.00	-126,006.24	63.5%
Total Income	266,585.46	753,315.00	-486,729.54	35.4%
Expense				
Gross Profit	266,585.46	753,315.00	-486,729.54	35.4%
6000- PERSONNEL SERVICES	282,728.61	368,610.00	-85,881.39	76.7%
6100- RETIREMENT CONTRIBUTIONS	29,195.66	40,156.00	-10,960.34	72.7%
6200- INSURANCE	49,495.01	58,183.00	-8,687.99	85.1%
6300- EMPLOYEE BENEFITS	22,159.85	34,500.00	-12,340.15	64.2%
6400- FUEL, OIL, LUBRICANTS	2,238.11	4,000.00	-1,761.89	56.0%
6500- VEHICLE REPAIR & MAINT.	2,961.90	17,000.00	-14,038.10	17.4%
6600- SMALL TOOLS & EQUIPMENT	2,352.86	9,500.00	-7,147.14	24.8%
6650- FIRE PROTECTION & EQUIP.	2,442.69	5,000.00	-2,557.31	48.9%
6700- COMMUNICATION & DISPATCH	1,460.04	1,500.00	-39.96	97.3% ✓
6900- DISPOSABLE SPLS/EQUIP	2,856.29	7,000.00	-4,143.71	40.8%
7000- ADMINISTRATIVE COSTS	13,861.43	15,000.00	-1,138.57	92.4% ✓
7100- PROFESSIONAL SERVICES	10,115.34	10,000.00	115.34	101.2% ✓
7300- TRAINING	7,392.50	8,000.00	-607.50	92.4%
7400- INSURANCE - LIABILITY	7,296.00	15,000.00	-7,704.00	48.6%
7500- PUBLIC UTILITIES	14,131.56	21,000.00	-6,868.44	67.3%
7600- LEASES & RENTALS	50,267.17	68,515.00	-18,247.83	73.4%
7700- REPAIRS & MAINTENANCE	9,669.90	9,000.00	669.90	107.4% ✓
7800- INTEREST EXPENSE	153.40	0.00	153.40	100.0%
7850- GRANTS EXPENSE	0.00	10,000.00	-10,000.00	0.0%

Tusayan Fire District
Profit & Loss Budget vs. Actual
July 2017 through June 2018

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
7900- MISCELLANEOUS	6,180.69	6,500.00	-319.31	95.1%
8000 - Town of Tusayan - IGA	-300,308.22	0.00	-300,308.22	100.0%
Total Expense	216,650.79	708,464.00	-491,813.21	30.6%
Net Ordinary Income	49,934.67	44,851.00	5,083.67	111.3%
Other Income/Expense				
Other Income	9,650.00	12,600.00	-2,950.00	76.6%
4400- MISCELLANEOUS	1,788.75	0.00	1,788.75	100.0%
District Service Fees				
Total Other Income	11,438.75	12,600.00	-1,161.25	90.8%
Other Expense	1,044.00			
4406 - Wildland Expense				
Total Other Expense	1,044.00			
Net Other Income	10,394.75	12,600.00	-2,205.25	82.5%
Net Income	60,329.42	57,451.00	2,878.42	105.0%

Tusayan Fire District
Profit & Loss
July 2017 through June 2018

	Jul '17 - Jun 18
Ordinary Income/Expense	
Income	
FDAT	41,758.09
Other Revenue	4,663.01
Pooled Interest	527.60
Property Tax Revenues	219,636.76
Total Income	266,585.46
Gross Profit	266,585.46
Expense	
6000- PERSONNEL SERVICES	282,728.61
6100- RETIREMENT CONTRIBUTIONS	29,195.66
6200- INSURANCE	49,495.01
6300- EMPLOYEE BENEFITS	22,159.85
6400- FUEL, OIL, LUBRICANTS	2,238.11
6500- VEHICLE REPAIR & MAINT.	2,961.90
6600- SMALL TOOLS & EQUIPMENT	2,352.86
6650- FIRE PROTECTION & EQUIP.	2,442.69
6700- COMMUNICATION & DISPATCH	1,460.04
6900- DISPOSABLE SPLS/EQUIP	2,856.29
7000- ADMINISTRATIVE COSTS	13,861.43
7100- PROFESSIONAL SERVICES	10,115.34
7300- TRAINING	7,392.50
7400- INSURANCE - LIABILITY	7,296.00
7500- PUBLIC UTILITIES	14,131.56
7600- LEASES & RENTALS	50,267.17
7700- REPAIRS & MAINTENANCE	9,669.90
7800- INTEREST EXPENSE	153.40
7900- MISCELLANEOUS	6,180.69
8000 - Town of Tusayan - IGA	-300,308.22

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04/11/18

Cash Basis

**Tusayan Fire District
Profit & Loss
July 2017 through June 2018**

	<u>Jul '17 - Jun 18</u>
Total Expense	216,650.79
Net Ordinary Income	49,934.67
Other Income/Expense	
Other Income	9,650.00
4400- MISCELLANEOUS	1,788.75
District Service Fees	11,438.75
Total Other Income	1,044.00
Other Expense	1,044.00
4406 - Wildland Expense	1,044.00
Total Other Expense	10,394.75
Net Other Income	60,329.42
Net Income	

Tusayan Fire District

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Register: NorwestWarrant

From 03/08/2018 through 04/12/2018

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/09/2018			1499 · Undeposited Funds	Deposit		X	750.00	11,372.84
03/09/2018			-split-	Deposit		X	26,372.97	37,745.81
03/09/2018	ACH ASRS	Arizona State Retirement Sys...	-split-	0990	2,541.00	X		35,204.81
03/09/2018	EFTPS	Tusayan Fire Department	-split-	86-0843550	2,425.24	X		32,779.57
03/09/2018	818400351	Big Ditch Enterprises	2000 · Accounts Payable	Shirts	611.91	X		32,167.66
03/09/2018	818400352	Boundtree Medical	2000 · Accounts Payable	INV 82792407	24.34	X		32,143.32
03/09/2018	818400353	Direct TV	2000 · Accounts Payable	INV 33667942066	153.97	X		31,989.35
03/09/2018	818400354	Grand Canyon National Park...	2000 · Accounts Payable	INV GC2018000201	37.14	X		31,952.21
03/09/2018	818400355	Hinton Burdick Hall & Spilk...	2000 · Accounts Payable	INV 178873	4,600.00	X		27,352.21
03/09/2018	818400356	Hydro Resources	2000 · Accounts Payable	INF 2273	411.75	X		26,940.46
03/09/2018	818400357	Praxair	2000 · Accounts Payable	INV 81536995	107.64	X		26,832.82
03/09/2018	DD 3.9.18	Bruce D. Baker	-split-		709.17	X		26,123.65
03/09/2018	DD 3.9.18	Chrystal R. Schoppmann	-split-		299.50	X		25,824.15
03/09/2018	DD 3.9.18	Emily A Woolley	-split-		807.48	X		25,016.67
03/09/2018	DD 3.9.18	John J Barnes	-split-		312.42	X		24,704.25
03/09/2018	DD 3.9.18	Raymond F D'Albini	-split-		1,324.58	X		23,379.67
03/09/2018	DD 3.9.18	Santos Tim Leija	-split-		865.91	X		22,513.76
03/09/2018	DD 3.9.18	Stephanie T. Root	-split-		714.24	X		21,799.52
03/09/2018	DD 3.9.18	Gregory Lawrence	-split-		826.88	X		20,972.64
03/09/2018	DD 3.9.18	Gregory M Brush	-split-		1,692.77	X		19,279.87
03/13/2018			-split-	Deposit		X	25,375.57	44,655.44
03/14/2018	818400358	Arizona Department of Reve...	2100 · Payroll Liabilities	860843550	786.66	X		43,868.78
03/15/2018	818400359	Audit Adjustment	2000 · Accounts Payable	VOID: To accrue wo...		X		43,868.78
03/15/2018	818400360	Benchmark	2000 · Accounts Payable	INV 7711713103324 ...	1,703.00	X		42,165.78
03/15/2018	818400361	Boundtree Medical	2000 · Accounts Payable	INV 82794752	36.45	X		42,129.33
03/15/2018	818400362	Century Link	2000 · Accounts Payable	928-638-3473 690B	158.95	X		41,970.38
03/15/2018	818400363	Chase Card Services	2000 · Accounts Payable	4246315242708236	2,620.85	X		39,349.53
03/15/2018	818400364	John W. Vail	2000 · Accounts Payable	Reimbursement -hot ...	796.82			38,552.71

Tusayan Fire District

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From 03/08/2018 through 04/12/2018

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/15/2018	818400365	P.K. Distributing dba Arrow...	2000 · Accounts Payable	INV 79607	94.25	X		38,458.46
03/15/2018	818400366	T.C.R. Rooter & Plumbing R...	2000 · Accounts Payable	INV 88021605	1,094.12	X		37,364.34
03/15/2018	818400367	Xerox Corporation	2000 · Accounts Payable	INV 711512152	272.59	X		37,091.75
03/23/2018	ACH ASRS	Arizona State Retirement Sys...	-split-	0990	2,822.18	X		34,269.57
03/23/2018	EFTPS	Tusayan Fire Department	-split-	86-0843550	2,765.50	X		31,504.07
03/23/2018	818400321	Wex Bank	2000 · Accounts Payable	INV 53500455	502.91	X		31,001.16
03/23/2018	DD 3.23.18	Bruce D. Baker	-split-		952.99	X		30,048.17
03/23/2018	DD 3.23.18	Chrystal R. Schoppmann	-split-		767.00	X		29,281.17
03/23/2018	DD 3.23.18	Emily A Woolley	-split-		807.47	X		28,473.70
03/23/2018	DD 3.23.18	Raymond F D'Albini	-split-		1,324.58	X		27,149.12
03/23/2018	DD 3.23.18	Stephanie T. Root	-split-		1,108.73	X		26,040.39
03/23/2018	DD 3.23.18	Gregory Lawrence	-split-		826.89	X		25,213.50
03/23/2018	DD 3.23.18	Gregory M Brush	-split-		1,692.76	X		23,520.74
03/23/2018	DD 3.23.18	Santos Tim Leija	-split-		865.90	X		22,654.84
03/28/2018	818400368	Alert-All	2000 · Accounts Payable	INV W18174	138.00			22,516.84
03/28/2018	818400369	All Awards	2000 · Accounts Payable	INV 1812033	90.37			22,426.47
03/28/2018	818400370	Arizona Public Service	2000 · Accounts Payable		993.82			21,432.65
03/28/2018	818400371	Blue Cross/Blue Shield of Ar...	2000 · Accounts Payable	Group #030689	4,724.39			16,708.26
03/28/2018	818400372	Boundtree Medical	2000 · Accounts Payable		325.90			16,382.36
03/28/2018	818400373	Century Link	2000 · Accounts Payable	ACCT # 1436148416	1.56			16,380.80
03/28/2018	818400374	Chevron	2000 · Accounts Payable	ACCT # 7898180513	10.00			16,370.80
03/28/2018	818400375	Energy Fuels Resources (US...	2000 · Accounts Payable	Valle Air Park Mobil...	4,600.00			11,770.80
03/28/2018	818400376	Grand Canyon National Park...	2000 · Accounts Payable	Lease Payment April	350.00			11,420.80
03/28/2018	818400377	Greg Brush	2000 · Accounts Payable	Reimbursement - Par...	598.15	X		10,822.65
03/28/2018	818400378	Molly Woolley	2000 · Accounts Payable	VOID: reimbursement		X		10,822.65
03/28/2018	818400379	Office Depot	2000 · Accounts Payable	INV 114570065001	76.00			10,746.65
03/28/2018	818400380	P.K. Distributing dba Arrow...	2000 · Accounts Payable	INV 79989	72.50			10,674.15
03/28/2018	818400381	PLIC	2000 · Accounts Payable	ACCT # 1063239-10...	206.01			10,468.14

Tusayan Fire District

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From 03/08/2018 through 04/12/2018

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/28/2018	818400382	Ray D'Albini	2000 · Accounts Payable	Mileage	81.20			10,386.94
03/28/2018	818400383	Red Feather Properties	2000 · Accounts Payable	April 2018 Payment	2,315.25	X		8,071.69
03/28/2018	818400384	South Rlm Mobile Home Park	2000 · Accounts Payable	INV 03-2018-113	1,207.91			6,863.78
03/28/2018	818400385	T.C.R. Rooter & Plumbing R...	2000 · Accounts Payable	INV 88031202	772.29			6,091.49
03/28/2018	818400386	Titan Propane	2000 · Accounts Payable	INV 1436148416	322.56			5,768.93
03/28/2018	818400387	TRIAD	2000 · Accounts Payable	INV 7946	74.95			5,693.98
03/28/2018	818400388	VSP	2000 · Accounts Payable	30 030743 0001	84.48			5,609.50
03/29/2018			6400- FUEL, OIL, LUBRICAN...	Deposit			28.20	5,637.70
03/29/2018	818400389	Energy Fuels Resources (US...	2000 · Accounts Payable	Valle Air Park Mobil...	2,300.00			3,337.70
03/29/2018	818400390	Office Depot	2000 · Accounts Payable	INV 114569855001	40.36			3,297.34
03/29/2018	818400391	PLIC	2000 · Accounts Payable	ACCT # 1063239-10...	14.63			3,282.71
03/30/2018			-split-	Deposit			830.00	4,112.71
03/31/2018			Pooled Interest	Interest		X	103.98	4,216.69
03/31/2018			Property Tax Revenues	Deposit		X	3,677.07	7,893.76
03/31/2018			Property Tax Revenues	Deposit		X	276.90	8,170.66
03/31/2018			FDAT	Deposit		X	1,560.60	9,731.26
03/31/2018			Pooled Interest	Interest		X	72.98	9,804.24
04/05/2018	DD 4.6.18	Bruce D. Baker	-split-		952.99			8,851.25
04/05/2018	DD 4.6.18	Chrystal R. Schoppmann	-split-		540.72			8,310.53
04/05/2018	DD 4.6.18	Emily A Woolley	-split-		707.91			7,602.62
04/05/2018	DD 4.6.18	Gregory M Brush	-split-		1,692.77			5,909.85
04/05/2018	DD 4.6.18	Raymond F D'Albini	-split-		1,612.01			4,297.84
04/05/2018	DD 4.6.18	Santos Tim Lejja	-split-		865.92			3,431.92
04/05/2018	DD 4.6.18	Stephanie T. Root	-split-		1,151.88			2,280.04
04/05/2018	DD4.6.18	Gregory Lawrence	-split-		1,279.90			1,000.14
04/06/2018	DD 4.6.18	Stephanie T. Root	-split-		187.53			812.61
04/09/2018	ASRS4.9.18	Arizona State Retirement Sys...	-split-	0990	2,927.30			-2,114.69
04/09/2018	EFTPS4.9.18	Tusayan Fire Department	-split-	86-0843550	1,947.28			-4,061.97

Tusayan Fire District

4/11/2018 4:07 PM

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From 03/08/2018 through 04/12/2018

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/09/2018	818400392	Arizona Department of Reve...	2100 · Payroll Liabilities	860843550	755.65			-4,817.62
04/09/2018	818400393	Boundtree Medical	2000 · Accounts Payable	INV 82826804	5.98			-4,823.60
04/09/2018	818400394	Century Link	2000 · Accounts Payable	ACCT 928-638-3473...	158.95			-4,982.55
04/09/2018	818400395	Chase Card Services	2000 · Accounts Payable	4246315242708236	668.42			-5,650.97
04/09/2018	818400396	Direct TV	2000 · Accounts Payable	INV 058953662	153.97			-5,804.94
04/09/2018	818400397	Grand Canyon National Park...	2000 · Accounts Payable	INV GC2018000227	39.60			-5,844.54
04/09/2018	818400398	Hydro Resources	2000 · Accounts Payable	INV 2316	391.67			-6,236.21
04/09/2018	818400399	Praxair	2000 · Accounts Payable	INV 82034179 8208...	243.93			-6,480.14
04/09/2018	818400400	Red Feather Lodge	2000 · Accounts Payable	Tusayan Fire Dept R...	66.54			-6,546.68
04/09/2018	818400401	Xerox Corporation	2000 · Accounts Payable	INV 711512152	269.95			-6,816.63
04/11/2018			1499 · Undeposited Funds	Deposit			23,318.19	16,501.56
04/11/2018	818400402	Emily Woolley	2000 · Accounts Payable	reimbursement	63.70			16,437.86

Tusayan Fire District A/P Aging Detail As of April 11, 2018

Current	Type	Date	Num	Name	Due Date	Aging	Open Balance
Total Current							
1 - 30							
Total 1 - 30							
31 - 60							
Total 31 - 60							
61 - 90							
Total 61 - 90							
> 90							
	Item Receipt	02/14/2008		Flag T Factory			503.08
	General Journal	06/30/2015	322	Audit Adjustment			10.99
	General Journal	06/30/2016	362	Audit Adjustment			1,898.19
	General Journal	06/30/2016	363	Audit Adjustment			-1,898.19
Total > 90							514.07
TOTAL							514.07

Tusayan Fire District
 A/R Aging Summary
 As of April 12, 2018

4:15 PM
 04/11/18

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
James Boruszak	0.00	0.00	0.00	0.00	0.00	0.00
James Christiansen	0.00	0.00	0.00	0.00	0.00	0.00
James Shreenan	0.00	0.00	0.00	0.00	0.00	0.00
Jay Linse.	0.00	0.00	0.00	0.00	0.00	0.00
Jennifer Mae Tapaha	0.00	0.00	0.00	0.00	0.00	0.00
Jennifer Reynolds	0.00	0.00	0.00	0.00	0.00	0.00
Jens Glad Balchen	0.00	0.00	0.00	0.00	0.00	0.00
Jimmy Alvarez	0.00	0.00	0.00	0.00	0.00	0.00
Josh Malone	0.00	0.00	0.00	0.00	0.00	0.00
Juan A. Tillerin	0.00	0.00	0.00	0.00	0.00	0.00
Juanita Kelley	0.00	0.00	0.00	0.00	0.00	0.00
Junetta Paul	0.00	0.00	0.00	0.00	0.00	0.00
Justin Conner	0.00	0.00	0.00	0.00	0.00	0.00
Kailing Tan	0.00	0.00	0.00	0.00	0.00	0.00
Katja Wolkotta	0.00	0.00	0.00	0.00	0.00	0.00
Lamour L. Peshtony-Tracey	0.00	0.00	0.00	0.00	0.00	0.00
Lana Hazelwood	0.00	0.00	0.00	0.00	0.00	0.00
Larson Lucas Blackhorse	0.00	0.00	0.00	0.00	0.00	0.00
Leila Haddara	0.00	0.00	0.00	0.00	0.00	0.00
Linda Yaron	0.00	0.00	0.00	0.00	0.00	0.00
Lindsey Carver	0.00	0.00	0.00	0.00	0.00	0.00
Luis Ramirez	0.00	0.00	0.00	0.00	0.00	0.00
Marlie Voorbrood	0.00	0.00	0.00	0.00	0.00	0.00
Mary Downs	0.00	0.00	0.00	0.00	0.00	0.00
Maxima Favre	0.00	0.00	0.00	0.00	0.00	0.00
Michele Wallraven	0.00	0.00	0.00	0.00	0.00	0.00
Mike Helms	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
Mohamed Abdul Azeem Abed	0.00	0.00	0.00	0.00	0.00	0.00
Moinudoin Shaikh	0.00	0.00	0.00	0.00	0.00	0.00
Moreno Durazo Rodolfo	0.00	0.00	0.00	0.00	0.00	0.00
Mr. Greg Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
Mirudula Mellacheruvu	0.00	0.00	0.00	0.00	0.00	0.00
Nicholas Liebl	0.00	0.00	0.00	0.00	0.00	0.00
Patricia Jaruis	0.00	0.00	0.00	0.00	0.00	0.00
Patrick James O'Malley	0.00	0.00	0.00	0.00	0.00	0.00
Paula Nelson	0.00	0.00	0.00	0.00	0.00	0.00
Phillip Kincaid	0.00	0.00	0.00	0.00	0.00	0.00
Ralph Nicholas Samataro	0.00	0.00	0.00	0.00	0.00	0.00
Randolff Wilson Zorbinski	0.00	0.00	0.00	0.00	0.00	0.00
Richard Grant Cecil	0.00	0.00	0.00	0.00	0.00	0.00
Rod Wilson	0.00	0.00	0.00	0.00	0.00	0.00
Ronald Dixon	0.00	0.00	0.00	0.00	0.00	0.00
Russell Morris	0.00	0.00	0.00	0.00	0.00	0.00
Sauba Kaska	0.00	0.00	0.00	0.00	750.00	750.00
Sebastian Ellis	0.00	0.00	0.00	0.00	0.00	0.00
Starburst Tours	0.00	0.00	0.00	0.00	0.00	0.00

Tusayan Fire District
 A/R Aging Summary
 As of April 12, 2018

4:15 PM

04/11/18

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
ADOT	0.00	80.00	0.00	0.00	0.00	80.00
Alfred Sutton	0.00	0.00	0.00	0.00	0.00	0.00
Ang Weeleong	0.00	0.00	0.00	0.00	0.00	0.00
Angel Mannon	0.00	0.00	0.00	0.00	0.00	0.00
Annette Lee Males	0.00	0.00	0.00	0.00	0.00	0.00
Ashley A. Da Silva	0.00	0.00	0.00	0.00	0.00	0.00
Ashlia Ashria-Daskundu	0.00	0.00	0.00	0.00	0.00	0.00
Audit Adjustments	0.00	0.00	0.00	0.00	-326.25	-326.25
Benedict Koopee	0.00	0.00	0.00	0.00	0.00	0.00
Benjamin Jones	0.00	0.00	0.00	0.00	0.00	0.00
Brandi Lynett Pease	0.00	0.00	0.00	0.00	0.00	0.00
Carl Kadolph	0.00	0.00	0.00	0.00	0.00	0.00
Carollina Jaminez	0.00	0.00	0.00	0.00	0.00	0.00
Charles Rinker	0.00	0.00	0.00	0.00	0.00	0.00
Charter Master Corporation	0.00	0.00	0.00	0.00	0.00	0.00
Cherrie Blair	0.00	0.00	0.00	0.00	0.00	0.00
Chie Maruyama	0.00	0.00	0.00	0.00	0.00	0.00
Chris Conrad	0.00	0.00	0.00	0.00	0.00	0.00
Christine McDaniel	0.00	0.00	0.00	0.00	0.00	0.00
Coconino County Sheriff's Department	300.00	0.00	0.00	0.00	0.00	300.00
Dafine Anaid Mata Soriano	0.00	0.00	0.00	0.00	0.00	0.00
Daleep Chand	0.00	0.00	0.00	0.00	0.00	0.00
Daniel H. Eyer	0.00	0.00	0.00	0.00	0.00	0.00
Daniel Stone	0.00	0.00	0.00	0.00	0.00	0.00
David Frank Kyburz	0.00	0.00	0.00	0.00	0.00	0.00
Della Enriquet	0.00	0.00	0.00	0.00	0.00	0.00
Donation	0.00	0.00	0.00	0.00	0.00	0.00
Dylan Bleike	0.00	0.00	0.00	0.00	0.00	0.00
Efraim Del Villar Valerio	0.00	0.00	0.00	0.00	0.00	0.00
Elizabeth Lanterman	0.00	0.00	0.00	0.00	0.00	0.00
Elsie Nez	0.00	0.00	0.00	0.00	0.00	0.00
Elsie Waiser	0.00	0.00	0.00	0.00	0.00	0.00
Elva Reed	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Services International	0.00	0.00	0.00	0.00	0.00	0.00
Floriana Chicca	0.00	0.00	0.00	0.00	0.00	0.00
Frank Jackson	0.00	0.00	0.00	0.00	0.00	0.00
Fredrick Pierce	0.00	0.00	0.00	0.00	0.00	0.00
Fredrick Smith	0.00	0.00	0.00	0.00	0.00	0.00
Gavin Seto	0.00	0.00	0.00	0.00	0.00	0.00
Gene Pylant	0.00	0.00	0.00	0.00	0.00	0.00
George Ivcevic	0.00	0.00	0.00	0.00	0.00	0.00
George Robins	0.00	0.00	0.00	0.00	0.00	0.00
Gerald Bapst	0.00	0.00	0.00	0.00	0.00	0.00
Gianluca Artolia	0.00	0.00	0.00	0.00	0.00	0.00
Grant Bunting	0.00	0.00	0.00	0.00	0.00	0.00
Heinz Jeuregen Lindener	0.00	0.00	0.00	0.00	0.00	0.00
Jameel Mills	0.00	0.00	0.00	0.00	0.00	0.00

**Tusayan Fire District
A/R Aging Summary
As of April 12, 2018**

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Sudhanshu Mishra	0.00	0.00	0.00	0.00	0.00	0.00
Susan W. Tommies	0.00	0.00	0.00	0.00	0.00	0.00
Tammy Bacon	0.00	0.00	0.00	0.00	0.00	0.00
Theresa Chapa	0.00	0.00	0.00	0.00	0.00	0.00
Tina Rasmussen	0.00	0.00	0.00	0.00	0.00	0.00
Tirtha Basu	0.00	0.00	0.00	0.00	0.00	0.00
Tom Kelley	0.00	0.00	0.00	0.00	0.00	0.00
Tom Prell	0.00	0.00	0.00	0.00	0.00	0.00
Tonwa Jonston	0.00	0.00	0.00	0.00	0.00	0.00
Town of Tusayan	0.00	0.00	0.00	0.00	0.00	0.00
Travis Setzer	0.00	0.00	0.00	0.00	0.00	0.00
Victor Pollard	0.00	0.00	0.00	0.00	0.00	0.00
Viola Dei Sesto	0.00	0.00	0.00	0.00	0.00	0.00
Waste ManagementL	0.00	0.00	0.00	0.00	0.00	0.00
Winton Carson	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	300.00	80.00	0.00	0.00	423.75	803.75



Tusayan Fire District

October 2015 Schedule

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Day	Baker Krombeen	Baker Krombeen	Brush Pitsinger	Brush Pitsinger Curwen	Brush Pitsinger Curwen	Brush Pitsinger Curwen	Brush Curwen
Night	Baker Krombeen	Baker Krombeen	Brush Pitsinger	Brush Cockrum	Brush Kendall	Brush Curwen	Brush Curwen

Yellow = Volunteer

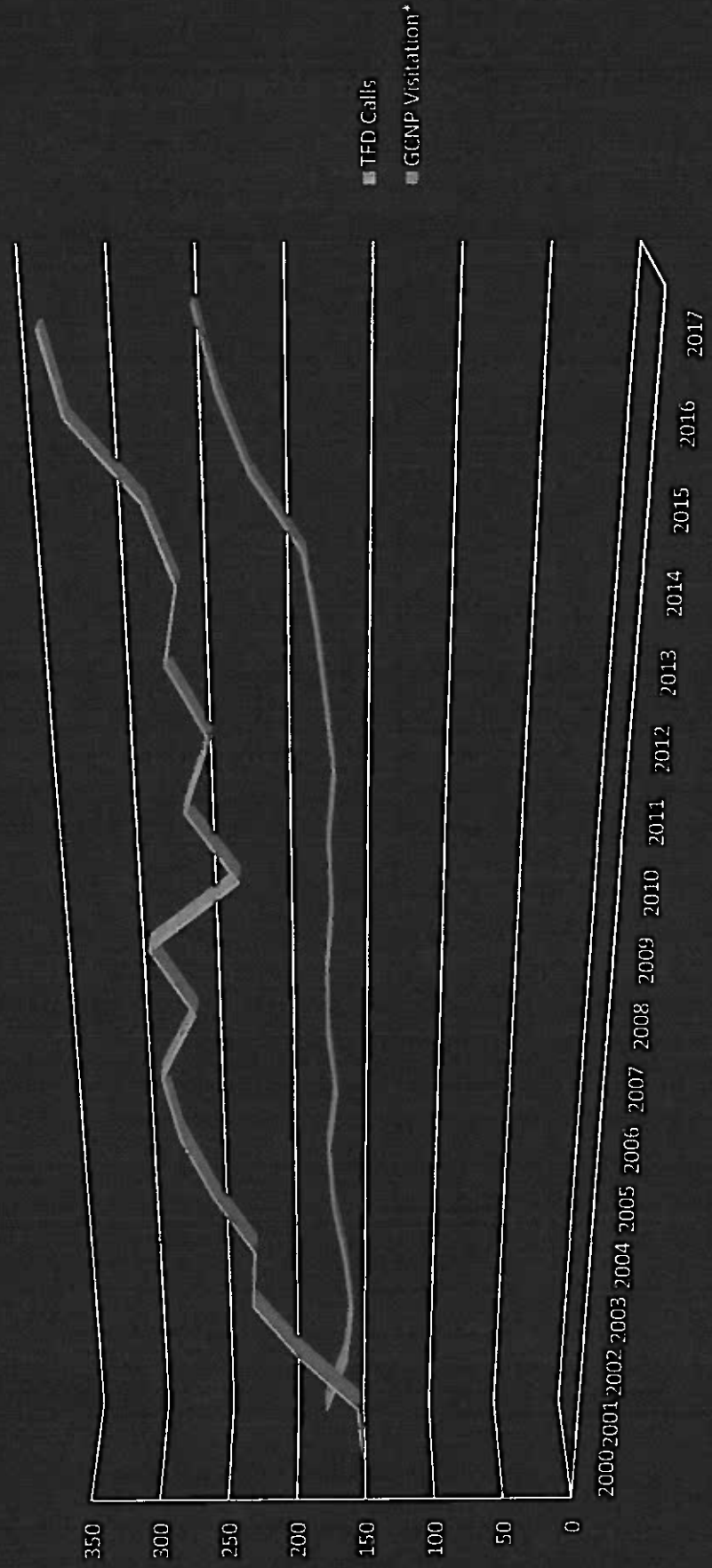
February 2017 Schedule

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Day	Baker Leija Woolley	Baker Leija Brush	Brush Pitsinger John S	Brush Pitsinger John S Tahauri	Tahauri Pitsinger Brush Woolley	Montgom Pitsinger Tahauri Woolley	Montgom Woolley Tahauri
Night	Baker Leija	Baker Leija Root	Brush John S Gomez	Brush John S Cockrum Petzoldt	Tahauri Pitsinger Kendall	Pitsinger Montgom Woolley	Montgom Woolley

Yellow = Volunteer

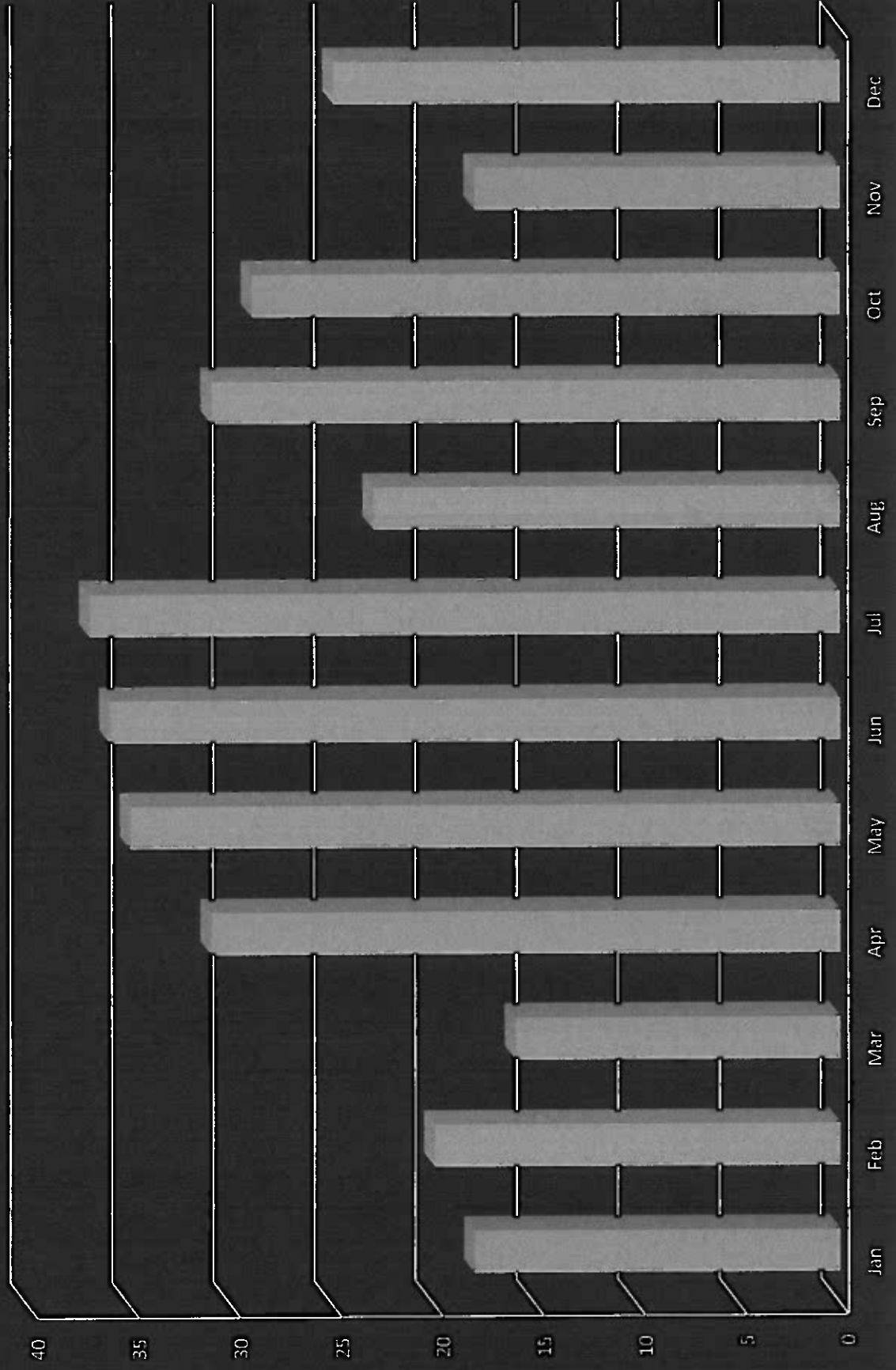
[Volunteers Sebastian, Flores not listed here]

Effect of GCNP Visitation to TFD Call Volume 2000-2017



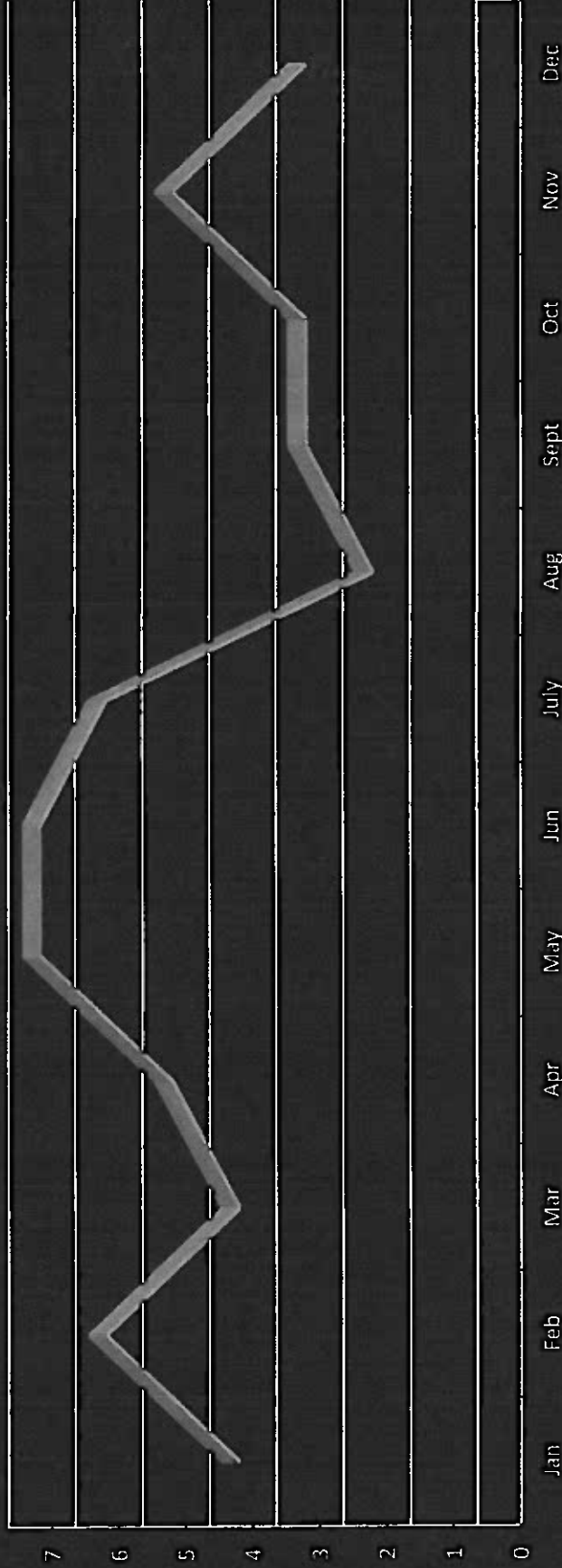
* Park Visitation in units of 25,000 visitors

TFD Call Volume: 2017 [By Month]

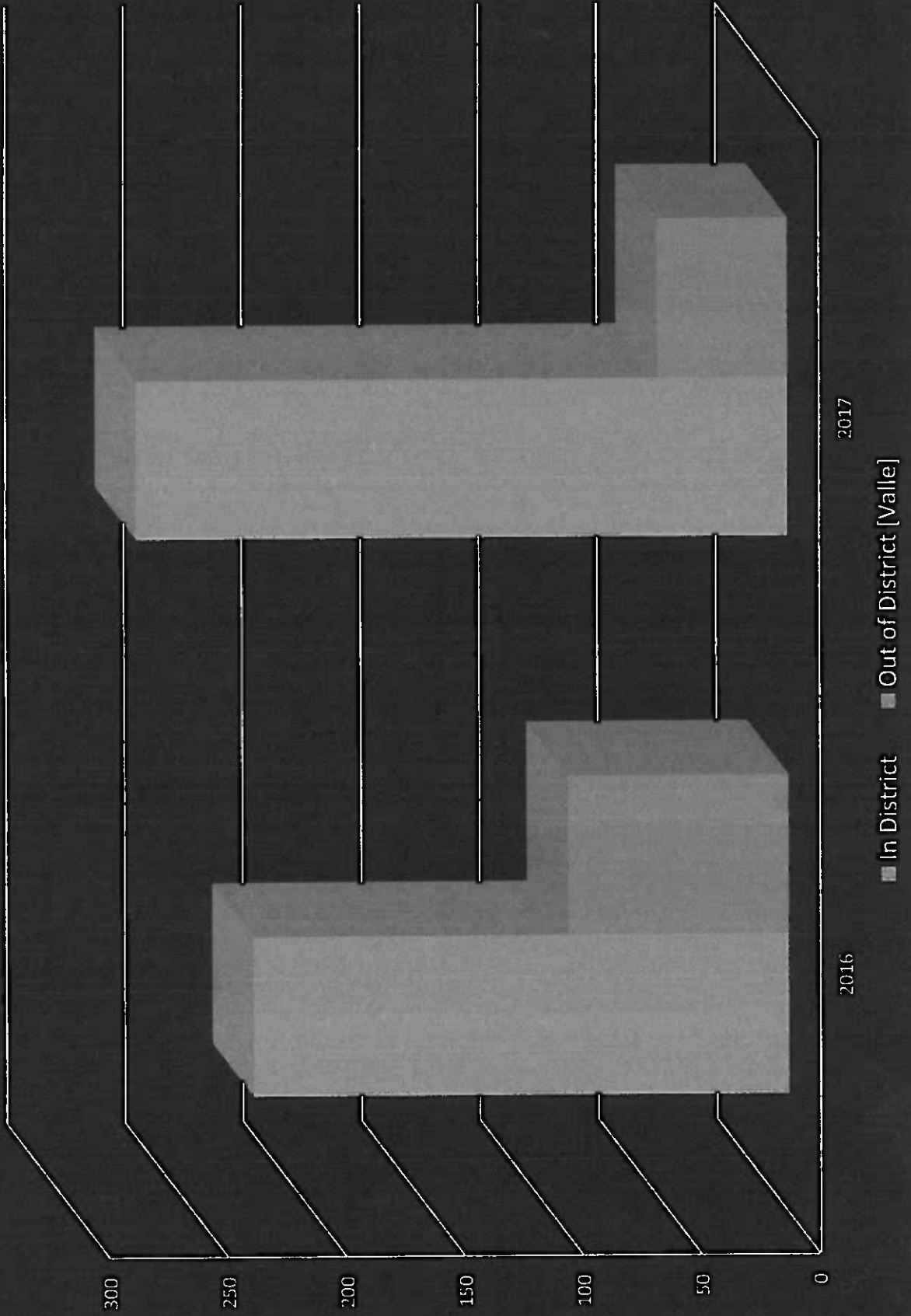


**2017 Monthly TFD Responses,
Out of District Mutual Response with High Country F&R
[Implemented July 2017]**

Special Thanks to HCF&R Chief Robert Trotter!



In District vs. Out of District Calls



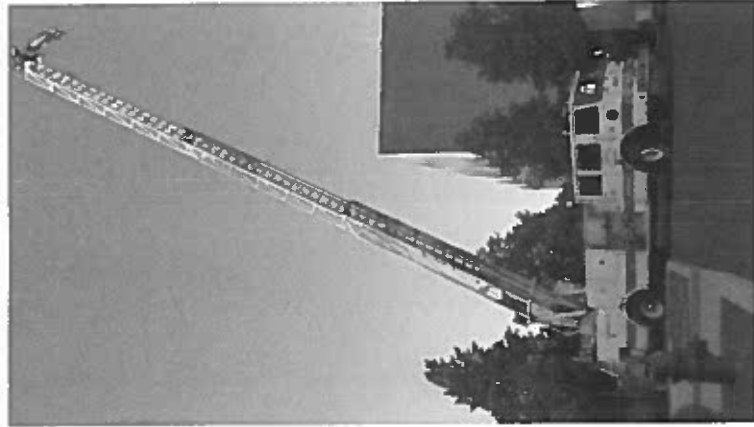
Tusayan Fire District: Grant & Assistance Applications

App Date	Organization	Category of Award	Specifically For...	Granted?	Amt Rcvd
03/25/04	FEMA - Homeland Security	Equipment [AFG]		Denied	
04/01/05	FEMA - Homeland Security	Equipment [AFG]		Denied	
06/26/05	FEMA - Homeland Security	Staffing [SAFER]		Denied	
03/28/06	FEMA - Homeland Security	Equipment [AFG]		Denied	
05/02/07	FEMA - Homeland Security	Equipment [AFG]		Denied	
08/30/07	FEMA - Homeland Security	Equipment [AFG]		Denied	
04/03/08	FEMA - Homeland Security	Equipment [AFG]		Denied	
06/26/08	FEMA - Homeland Security	Equipment [AFG]		Denied	
05/15/09	FEMA - Homeland Security	Equipment [AFG]		Denied	
07/10/09	FEMA - Homeland Security	Construction Grants		Denied	
01/08/10	FEMA - Homeland Security	Staffing [SAFER]		Denied	
05/27/10	FEMA - Homeland Security	Equipment [AFG]		Denied	
04/07/11	FEMA - Homeland Security	Staffing [SAFER]	Additional Staffing	Awarded	\$180,000
9/20/2011	FEMA - Homeland Security	Equipment [AFG]		Denied	
07/05/12	FEMA - Homeland Security	Equipment [AFG]		Denied	
12/04/14	FEMA - Homeland Security	Equipment [AFG]		Denied	
11/23/15	Rotary Club of Grand Canyon	Equipment	Protective Clothing	Awarded	\$500
03/19/16	FEMA - Homeland Security	Staffing [SAFER]		Denied	
05/05/16	FEMA - Homeland Security	Fire Prevention		Denied	
07/27/16	AZ Firefighter's Fund	Scholarship-Training	AZ State Fire School x2	Awarded	\$1,000
10/01/16	National Park Service	Training	Structural FF Class	Awarded	\$2,000
11/17/16	FEMA - Homeland Security	Equipment	New Fire Engine [E-51]	Denied	
11/15/16	Delaware North	Equipment	20' Storage Cont. (x3)	Awarded	\$6,000
11/30/16	Rotary Club of Grand Canyon	Equipment	Fire Protective Clothing	Awarded	\$500
01/09/17	Xanterra South Rim	Training	AHA CPR Instructor	Awarded	\$300
02/10/17	FEMA - Homeland Security	Staffing [SAFER]	Staffing	Denied	
04/27/17	National Park Service	Training	Driver/Operator Class	Denied	
06/01/17	CDBG: Community Dev Block Grant	Equipment	New Fire Engine [E-51]	[INELIGIBLE]	
07/27/17	AZ Firefighter's Fund	Scholarship-Training	AZ State Fire School x2	Awarded	\$1,000
11/01/17	Rotary Club of Grand Canyon	Equipment	Protective Clothing	Awarded	\$500
11/15/17	ADEQ- Arizona Dept of Environ Quality	Equipment	Fire Gas Meter	Awarded*	\$900
02/01/18	FEMA - Homeland Security	Equipment [AFG]	New Fire Engine [E-51]	Denied	
03/07/18	AZ Governor Office of Highway Safety	Equipment	Extraction Gear	[pending]	
03/28/18	Gila River Indian Community	Equipment	Cardiac Monitor/EKG	[pending]	

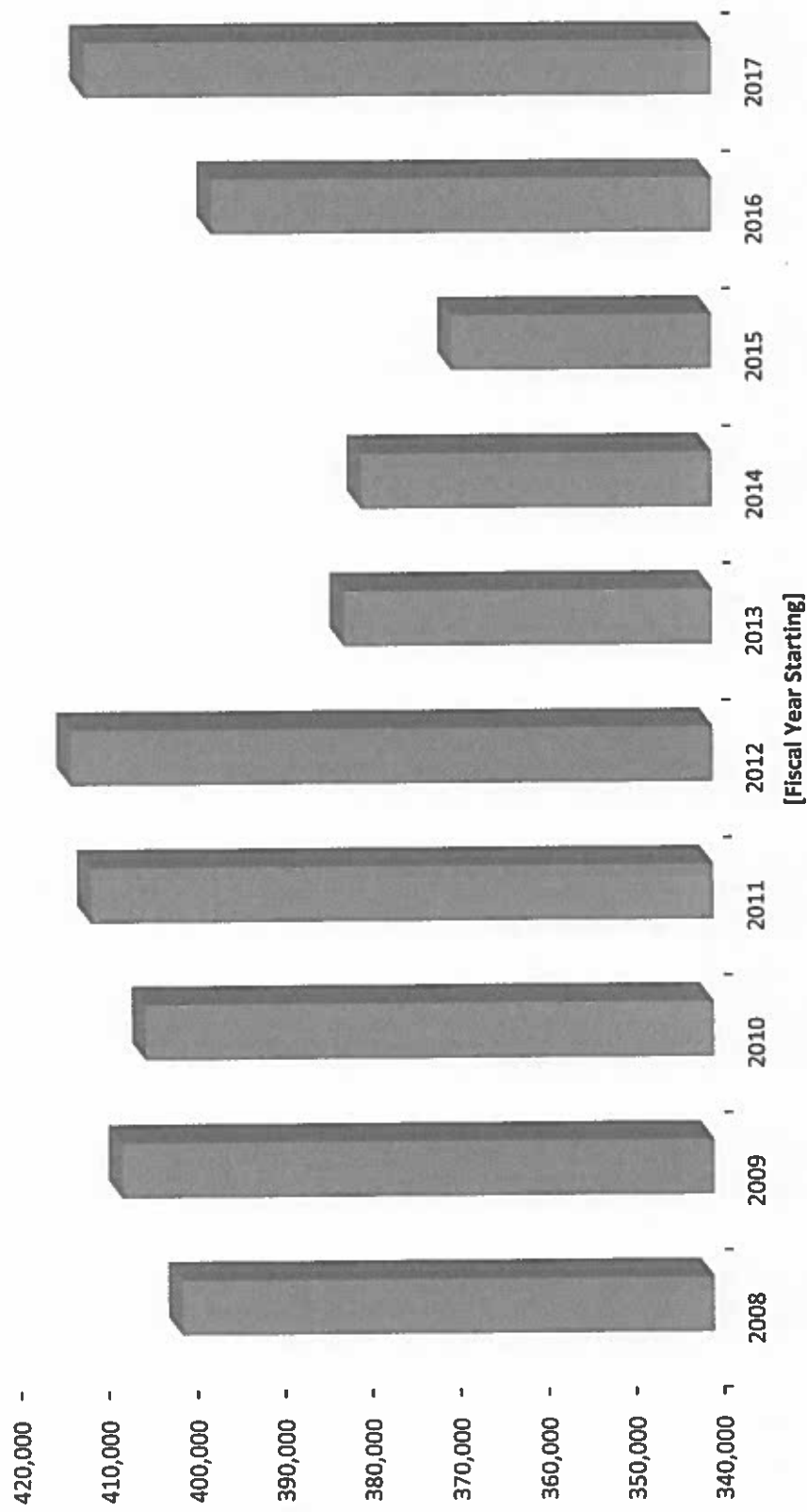
* Gas meter from ADEQ awarded, but not received yet.

Training

- Canyon Mine Site
- NPS Structural Fire Class
- NPS Engineer Class (April)
- American Heart Association CPR Instructor
- Emergency Vehicle Operator Course [EVOC]
- VFIS Emergency Vehicle Driving Class
- Car Fire Training w/ Propane Prop
- Extrication Training
- Terrorism Awareness Class
- Arizona Fire District Association [AFDA] Conference
- EMT Refreshers
- Propane Fire Training
- Ladder Truck Operation Training
- Mass Casualty Incident [MCI] Training with Grand Canyon Airport



Tax Monies Received by TFD [Property Tax & Fire District Assistance Tax]



Arizona Fire District Funding

Fire District Funding Facts: [Statistic provided by the Arizona Fire District Association]

- In 2005, the tax rate cap was adjusted to 3.25 to offset the change in commercial property assessments from 25% to 20% (primarily transfers tax burden to residential / homeowners).
- Commercial property tax assessments have since been changed from 20% to 16% - further transferring tax burden to homeowners (with no additional tax rate cap adjustments)
- If the 3.25 tax rate cap had been adjusted annually for inflation, today the fire district tax rate cap would be 5.09.
- The Fire District Assistance Tax (FDAT) levy cap was first established at \$300K in 1992
- If adjusted annually for inflation, the FDAT levy cap would be \$508K today.
- 30% of all Arizona fire districts are operating at the 3.25 tax rate cap.
- 70% of all Arizona fire districts have less than \$50K in available tax levy capacity under the cap.

The Arizona Fire District Association is again attempting to eliminate the fire district 3.25% tax rate cap. [H2531]

Apparatus (“Fire Engine”) Issues



Engine 51: First Out [Medicals, Motor Vehicle Accidents, Structural Fires, Minor Wildland Fires]

2002 F550 Super Duty 7.3L Diesel, 4x4

Pump: 750gpm, 350 Gal Tank

Advantage: Safer for Highway Responses, Can Respond off-pavement, smaller profile
Issues & Maintenance Problems: Overweight with required equipment [leaking rear wheel seals, bent axel replacement], oil leaks, charging/battery system failures, various shorts in electrical system, tires due, pump engagement problem, pump panel electrical problem, Class B Foam system clogged. Annual pump test barely passed limits in 2017. Apparatus is generally failing in multiple systems due to age and use; it is number one priority for replacement.

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Ladder 51: Structural Fire Support [Structural Fires, Ladder Operations]

1985 Pierce Arrow, 75' Ladder

Pump: 1500gpm, 400 Gal Tank

Advantages: Larger Pump Capacity [higher GPM], Ladder

Issues & Maintenance Problems: 8 valves are leaking. Main pump leaks; causes loss of tank water.

Attempting to repair some of these issues in 2018.

Highway Safety

We're proposing a joint effort between the Town of Tusayan and TFD for a focus on highway safety.

- Multiple deaths have already occurred on Highway 64 in 2018.
- A large majority of vehicles fail to yield to emergency vehicles (responding with lights/sirens).

We're proposing public outreach in addition to signage for vehicles departing Tusayan.

Tusayan Fire District: Updates

- TFD completed a third-party audit for the last fiscal year, we had no deficiencies or items of concern.
- Federal grant money has been depleted. Due to the loss of the federal funds, we lost funding for one firefighter completely. Thanks to Town of Tusayan payroll contributions, we've continued to maintain staffing at our current level.
- We have added three additional volunteers to weekly night shift coverage [6pm-6am].
- In February, 48 hour shifts were added for the firefighters. As a result, TFD has a minimum of 3 firefighters on most shifts. The change solved the issue of limited housing for firefighters. The schedule (typical of municipal departments) is competitive for recruiting outside firefighters/EMTs. This change would not be possible without the continued support of the Town of Tusayan.

The Next Ten Years

- Recovery of assessed property values; the decreased values caused a loss of approximately 30% of TFD's annual budget.
- Adjusted property tax revenues in the Town of Tusayan (for guest room growth, businesses on ADOT property, etc.).
- Paying off the TFD Station building; in 8 years the loan will be paid off [2024]. This will result in a savings of approximately 45,000 annually.

In Summary...

The Tusayan Fire District would like to thank the Town of Tusayan for its current and past support of our efforts to provide for the safety and welfare of Tusayan, our visitors, and Grand Canyon community as a whole.

We are hoping the Town of Tusayan will continue to provide financial support in the coming fiscal year.