

Tusayan Fire District
Proposed budget for 2019/2020



Accessed Valuation

Revenues

Wildland Program	\$	-	
Property Tax Revenue	\$	437,366.00	
Fire District Assistance Tax	\$	83,099.54	
Other Revenues	\$	417,000.00	
Grants	\$	50,000.00	
Rental Income	\$	12,600.00	
Total Revenues		\$ 1,000,065.54	\$ 1,000,065.54

Expenditures

Salaries & Wages	\$	423,035.78	
Retirement Contributions	\$	51,229.63	
Volunteer Stipends	\$	14,000.00	
Health Insurance	\$	64,236.48	
Employment Benefits	\$	29,970.68	
Total Expenditures		\$ 582,472.57	\$ 582,472.57

Operations

Fuel, Oil, Lubricants	\$	4,000.00	
Vehicle Maintenance	\$	16,000.00	
Small Tools & Minor Equipment	\$	11,500.00	
Fire Protection & Equipment	\$	16,500.00	
Communications & Dispatch	\$	1,500.00	
Disposable Supplies & Equipment	\$	4,500.00	
Total Operations		\$ 54,000.00	\$ 54,000.00

Other Services & Charges

Administration Costs	\$	15,000.00	
Professional Services	\$	9,500.00	
Training	\$	10,000.00	
Insurance - Liability	\$	15,000.00	
Public Utilities	\$	21,000.00	
Leases & Rentals	\$	64,311.00	
Repairs & Maintenance	\$	15,000.00	
Grants Expense	\$	50,000.00	
Wildland Program	\$	-	
Miscellaneous	\$	7,500.00	
Total Other Services & Charges		\$ 207,311.00	\$ 207,311.00

Capital

Buildings	\$	62,012.10	
Machinery & Equipment	\$	-	
Capital Purchases Carry-forward	\$	94,269.87	
		\$ 156,281.97	\$ 156,281.97

Total Expenditures \$ 1,000,065.54

Net income (Loss) \$ (0.00)

Tax rate is based on \$3.50 per assessed valuation

** Tusayan Fire District's budget meets the requirements of ARS 48-805.02

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town hall all located in Tusayan, Arizona on the 11 day of July, 2019 in accordance with the statement filed by TFD.


 John Vail, Board Chair


 Andrew Aldaz, Board Clerk


 Rebecca Shearer, Board Member


 Dan Contreras, Board Member


 Shaun Shields, Board Member

Proposed Budget proposed on June 13, 2019 during the regular scheduled board meeting, providing the Town of Tusayan approve the District's Subsidy amount requested of \$402,000

BOARD CERTIFICATION

On July 11, 2019 The Tusayan Fire District Board held a public hearing to receive public comments on the Fiscal Year 2020 proposed budget for the Fire District. Notice for the public hearing and copies of the proposed budget were posted and available to the public on July 9, 2019.

Following the public hearing, the Board, adopted by motion, the attached Budget for FY 2020, commencing July 1, 2019. The Board Chairman and the Clerk further certify that:

- (a) In accordance with ARS §48-805.02.D-1 (a), the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District General Fund, except for those liabilities as prescribed in ARS Section §48-805, subsection B, paragraph 2 and Sections §48-806 and §48-807.
- (b) In accordance with ARS §48-805.02.D-1 (b), the District complies fully with subsection F of this section.
- (c) The District has not violated the registered warrants requirement.

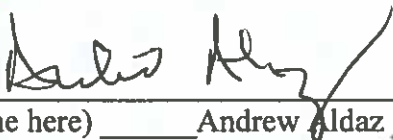
Dated this 11 day of July, 2019.

Director

Title

(Sign here) 
(Print your name here) John Vail

Chairman

(Sign here) 
(Print your name here) Andrew Aldaz

Clerk

(Sign here) 
(Print your name here) Rebecca Shearer

Board member

(Sign here) _____
(Print your name here) Shaun Shields

Board member

(Sign here) _____
(Print your name here) Dan Contreras

Board member

**Attested:
CERTIFIED TRUE COPY**

(Sign here) _____
Clerk, (Print your name here) Andrew Aldaz