



P.O. Box 3625
Grand Canyon, AZ 86023
928-638-3473 – Phone

Tusayan Fire District

AGENDA

Tusayan Fire District Board of Directors Regular Meeting PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03 December 11, 202 TUSAYAN FIRE DISTRICT BUILDING 408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (669) 444-9171 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on December 11, 2025, at 10:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03(A)(3) and (1) to discuss or consult for legal advice with the attorney for the District or to discuss employment compensation. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

1. Confirmation of quorum/Call to the Public
 - a. ***One or two Board Members may attend by telephone*
 - b. ***In accordance with A.R.S. §38-431.01(H), members of the public may address the board on items not on the printed agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person.*
2. Discussion/Approval of November 13, 2025, Regular Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
 - a. Discussion, Update, and Possible Action regarding out of district emergency response
 - i. The Board may enter executive session pursuant to A.R.S. § 38-431.03(A)(3), Discussion or consultation for legal advice with the attorney or attorneys of the District.
6. New Business
 - a. No new business at this time.
7. Board Member Reports
8. Adjourn

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this ___ day of December, 2025 at _____ in accordance with the statement filed by the Tusayan Fire District.

***DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY
THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.***



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MINUTES OF MONTHLY PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A public meeting of the Tusayan Fire District Governing Board was convened on November, 13, 2025 at the Tusayan Fire Station and via Zoom conference call, Tusayan AZ 86023.

Call to Public/Confirmation of Quorum

Meeting was called to order at 10:02 a.m. The following members of the Tusayan Fire District Board of Directors were present in person, Board Chair John Vail, Board Member Ben Gomez, and Board Clerk Rob Gossard. Board Member Elena Villanueva was present via Zoom. Others in attendance included Fire Chief Greg Brush, Chief of Administration Kate Johnson, and Administrative Assistant Gina Ruiz.

Discussion/Approval of October 9, 2025 Regular Meeting Minutes

Motion to approve regularly scheduled October 9, 2025 Meeting Minutes. First by Ben Gomez. Seconded by John Vail. Motion carries unanimously.

Financial Report

Motion to approve Monthly Financial Report presented by Johnson verbally and in written form. (See form for details). First by John Vail. Seconded by Ben Gomez. Motion carries unanimously.

Fire Chiefs Update

Chief Brush presented report verbally and in written form. (See form for details). Discussed AmeriGas terminated their lease effective December 1, 2025, and briefed on repair of station gutters.

Old Business

Discussion, Update, and Possible Action regarding Valle Development

Coconino County Board of Supervisors fully approved the new development in Valle. High Country Fire and Rescue (HCFR) announced they will be including all of Valle in their formal response area, effective January 1, 2026 via response from their existing Red Lakes station location.

New Business

Discussion, Update, and Possible Action regarding out of district emergency response

The Fire Board discussed TFD's potential reduction in emergency responses in the greater Valle area due to HCFR's increased service area. Discussions included potential geographic response boundaries, mutual aid, MVA, MCI, structure fires, and wildland fire responses, traveling on unmaintained roads, wear-and-tear of District vehicles, and coverage in-district. Board directed staff to schedule meeting with the attorney for legal advice.

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Discussion, Update, and Possible Action regarding AFDA Conference January 14-16, 2026

Ben Gomez will be attending training as a new Board Member along with Bruce Baker, Fire Chief Greg Brush, and Chief Administrator Kate Johnson.

Discussion, Update, and Possible Action regarding IV Stick Policy

Staff presented policy to Board. Motion to approve IV Stick Policy. First by Ben Gomez. Seconded by Rob Gossard. Motion carries unanimously.

Board Member Reports

Ben Gomez – Thank you TFD for your community service. Sanitation Plant may have a trunk next year during the Halloween Trunk-or-Treat event.

John Vail – Thank you to everyone who contributed to the Marathon and Trunk or Treat! It was a success.

Elena Villanueva – Nothing to report.

Rob Gossard – Nothing to report

Adjourn

Meeting adjourned at 11:29 a.m. First by John Vail, seconded by Ben Gomez. Motion passes unanimously.

Minutes approved by Board on Date _____

By _____

"To ensure compliance with Open Meeting Law, recipients of this message should not forward it to other board members or anyone. Board members may reply to this message, but they should not send a copy of the reply to other members."



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Tusayan Fire District

FINANCIAL REPORT – November, 2025

- Info current as of December 10, 2025
- Bank: \$434,227.89
- Reserve Funds Account: \$26,853.89
- Supporter Shirt Account: \$1,800.00
 - Grand total = \$462,881.78
- Accounts Payable
 - We do have checks to sign
- FY 2026 FDAT Revenue (Actual year to date): \$59,605.66
- Rental Income Station: \$2,659.28
- District Billing Fees: \$6,156.67
- Wildland Fire Income (4 Fires – Bridge Creek, Trout, Oak Ridge, and Dragon Bravo in current Fiscal Year)
 - Total Fiscal YTD Gross Income: \$62,198.42
- Texaco donated fuel:
 - Fiscal YTD = \$4,302.33
 - Since initially started donating = over \$13,182.07
- Received grant for Type 6 Wildland Apparatus – received grant reimbursement. Repairs scheduled for 12/26/2025.
- Fiscal Year 2025 Audit is wrapping up.
- Marathon donations, emergency response, trail marking: \$7,417.36
- Interviewing for Captain

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Tusayan Fire District

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000 Property Tax Revenues	395,528.84	602,438.00	-206,909.16	65.65 %
4300 District Service Fees	6,656.67	18,000.00	-11,343.33	36.98 %
4310 Other Revenue	1,015.00	3,600.00	-2,585.00	28.19 %
4500 Wildland Income	62,198.42	50,000.00	12,198.42	124.40 %
FDAT	59,605.66	120,488.00	-60,882.34	49.47 %
Grant Income	1,800.00	50,000.00	-48,200.00	3.60 %
Pooled Interest	1,068.96	4,000.00	-2,931.04	26.72 %
Town of Tusayan - Contributions	330,000.00	600,000.00	-270,000.00	55.00 %
Total Income	\$857,873.55	\$1,448,526.00	\$ -590,652.45	59.22 %
GROSS PROFIT	\$857,873.55	\$1,448,526.00	\$ -590,652.45	59.22 %
Expenses				
6000 PERSONNEL SERVICES	351,891.04	860,912.00	-509,020.96	40.87 %
6100 RETIREMENT CONTRIBUTIONS	43,435.88	91,900.00	-48,464.12	47.26 %
6200 INSURANCE	46,387.20	88,603.00	-42,215.80	52.35 %
6300 EMPLOYEE BENEFITS	17,909.37	41,513.00	-23,603.63	43.14 %
6400 FUEL, OIL, LUBRICANTS	443.86	1,000.00	-556.14	44.39 %
6500 VEHICLE REPAIR & MAINT.	9,927.05	25,490.00	-15,562.95	38.94 %
6600 SMALL TOOLS & EQUIPMENT	1,532.46	9,083.00	-7,550.54	16.87 %
6650 FIRE PROTECTION & EQUIP.	12,789.49	35,500.00	-22,710.51	36.03 %
6700 COMMUNICATION & DISPATCH	120.08	1,684.00	-1,563.92	7.13 %
6800 EMS	5,969.18	16,720.00	-10,750.82	35.70 %
6900 DISPOSABLE SPLS/EQUIP	1,762.40	8,336.00	-6,573.60	21.14 %
7000 ADMINISTRATIVE COSTS	6,274.53	28,465.00	-22,190.47	22.04 %
7100 PROFESSIONAL SERVICES	7,570.30	19,200.00	-11,629.70	39.43 %
7300 TRAINING	12,176.93	31,880.00	-19,703.07	38.20 %
7400 INSURANCE - LIABILITY	9,553.50	19,000.00	-9,446.50	50.28 %
7500 PUBLIC UTILITIES	5,393.74	17,988.00	-12,594.26	29.99 %
7600 LEASES & RENTALS	17,101.42	48,435.00	-31,333.58	35.31 %
7700 REPAIRS & MAINTENANCE	7,398.44	15,100.00	-7,701.56	49.00 %
7850 GRANTS EXPENSE	6,721.90	50,000.00	-43,278.10	13.44 %
7900 MISCELLANEOUS.	5,460.60	11,750.00	-6,289.40	46.47 %
CAPITAL PURCH. CARRY FWD.		50,097.00	-50,097.00	
Payroll Expenses	76.72	0.00	76.72	
Unapplied Cash Bill Payment Expense	-4,599.25	0.00	-4,599.25	
Total Expenses	\$565,296.84	\$1,472,656.00	\$ -907,359.16	38.39 %
NET OPERATING INCOME	\$292,576.71	\$ -24,130.00	\$316,706.71	-1,212.50 %
Other Income				
4400 MISCELLANEOUS	27,444.78	61,130.00	-33,685.22	44.90 %
Total Other Income	\$27,444.78	\$61,130.00	\$ -33,685.22	44.90 %
Other Expenses				
Reconciliation Discrepancies-1	-49.08		-49.08	

Tusayan Fire District

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Wildland Expense	39,690.91	37,000.00	2,690.91	107.27 %
Total Other Expenses	\$39,641.83	\$37,000.00	\$2,641.83	107.14 %
NET OTHER INCOME	\$ -12,197.05	\$24,130.00	\$ -36,327.05	-50.55 %
NET INCOME	\$280,379.66	\$0.00	\$280,379.66	0.00%

Tusayan Fire District

Profit and Loss

July 2025 - June 2026

	TOTAL
Income	
4000 Property Tax Revenues	395,528.84
4300 District Service Fees	6,656.67
4310 Other Revenue	1,015.00
4500 Wildland Income	62,198.42
FDAT	59,605.66
Grant Income	1,800.00
Pooled Interest	1,068.96
Town of Tusayan - Contributions	330,000.00
Total Income	\$857,873.55
GROSS PROFIT	\$857,873.55
Expenses	
6000 PERSONNEL SERVICES	351,891.04
6000- PERSONNEL SERVICES (deleted)	0.00
6075 6000- PERSONNEL SERVICES (deleted)	0.00
6100 RETIREMENT CONTRIBUTIONS	43,435.88
6100- RETIREMENT CONTRIBUTIONS (deleted)	0.00
6200 INSURANCE	46,387.20
6200- INSURANCE (deleted)	0.00
6300 EMPLOYEE BENEFITS	17,909.37
6300- EMPLOYEE BENEFITS (deleted)	0.00
6400 FUEL, OIL, LUBRICANTS	443.86
6500 VEHICLE REPAIR & MAINT.	9,927.05
6561 6000- PERSONNEL SERVICES (deleted)	0.00
6600 SMALL TOOLS & EQUIPMENT	1,532.46
6650 FIRE PROTECTION & EQUIP.	12,789.49
6700 COMMUNICATION & DISPATCH	120.08
6800 EMS	5,969.18
6900 DISPOSABLE SPLS/EQUIP	1,762.40
7000 ADMINISTRATIVE COSTS	6,274.53
7100 PROFESSIONAL SERVICES	7,570.30
7300 TRAINING	12,176.93
7300- TRAINING (deleted)	0.00
7400 INSURANCE - LIABILITY	9,553.50
7500 PUBLIC UTILITIES	5,393.74
7600 LEASES & RENTALS	17,101.42
7700 REPAIRS & MAINTENANCE	7,398.44
7850 GRANTS EXPENSE	6,721.90
7900 MISCELLANEOUS.	5,460.60
Payroll Expenses	76.72

Tusayan Fire District

Profit and Loss

July 2025 - June 2026

	TOTAL
Unapplied Cash Bill Payment Expense	-4,599.25
Total Expenses	\$565,296.84
NET OPERATING INCOME	\$292,576.71
Other Income	
4400 MISCELLANEOUS	27,444.78
Total Other Income	\$27,444.78
Other Expenses	
Reconciliation Discrepancies-1	-49.08
Wildland Expense	39,690.91
Total Other Expenses	\$39,641.83
NET OTHER INCOME	\$ -12,197.05
NET INCOME	\$280,379.66

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
12/02/2025	836300078	Red Feather Properties		\$2,315.25			\$494,164.73
	Bill Payment	2000 Accounts Payable					
12/02/2025	836300077	Reliable Comfort, LLC		\$2,150.00			\$496,479.98
	Bill Payment	2000 Accounts Payable					
12/02/2025			Dep# 553		\$1,800.00		\$498,629.98
	Deposit	4406 MISCELLANEOUS:Fundraier Events					
11/30/2025	INTEREST		Interest Earned		\$88.91	R	\$496,829.98
	Deposit	Pooled Interest					
11/26/2025					\$54.62	R	\$496,741.07
	Deposit	FDAT					
11/26/2025					\$2.33	R	\$496,686.45
	Deposit	FDAT					
11/26/2025					\$34,265.37	R	\$496,684.12
	Deposit	FDAT					
11/26/2025					\$33.15	R	\$462,418.75
	Deposit	FDAT					
11/26/2025					\$119.24	R	\$462,385.60
	Deposit	FDAT					
11/26/2025					\$37,870.08	R	\$462,266.36
	Deposit	4000 Property Tax Revenues					
11/21/2025		IRS	Tax Payment for Period: 11/19/2025- 11/21/2025	\$7,504.49		R	\$424,396.28
	Tax Payment	Payroll Liabilities:Federal Taxes (941/943/944)					
11/21/2025		Mr. Michael Wycoff	Pay Period: 11/03/2025- 11/16/2025	\$1,507.01		R	\$431,900.77
	Paycheck	-Split-					
11/21/2025		Kathleen Johnson	Pay Period: 11/03/2025- 11/16/2025	\$2,202.52		R	\$433,407.78
	Paycheck	-Split-					
11/21/2025		Gregory M. Brush	Pay Period: 11/03/2025- 11/16/2025	\$2,619.36		R	\$435,610.30
	Paycheck	-Split-					
11/21/2025		Zealand Pes	Pay Period: 11/03/2025- 11/16/2025	\$1,890.90		R	\$438,229.66
	Paycheck	-Split-					
11/21/2025		Mark Huetter	Pay Period: 11/03/2025- 11/16/2025	\$2,164.95		R	\$440,120.56
	Paycheck	-Split-					
11/21/2025		Travis Moreno	Pay Period: 11/03/2025- 11/16/2025	\$1,826.80		R	\$442,285.51
	Paycheck	-Split-					

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat	Balance Auto
11/21/2025		Georgina Ruiz	Pay Period: 11/03/2025- 11/16/2025	\$332.46		R	\$444,112.31
	Paycheck	-Split-					
11/21/2025		Gregory Lawrence	Pay Period: 11/03/2025- 11/16/2025	\$1,897.07		R	\$444,444.77
	Paycheck	-Split-					
11/21/2025		Gabriel Romero.	Pay Period: 11/03/2025- 11/16/2025	\$1,695.15		R	\$446,341.84
	Paycheck	-Split-					
11/21/2025		Miguel Ibarra Dimas	Pay Period: 11/03/2025- 11/16/2025	\$1,667.39		R	\$448,036.99
	Paycheck	-Split-					
11/21/2025		Anthony S. Diluzio	Pay Period: 11/03/2025- 11/16/2025	\$1,346.03		R	\$449,704.38
	Paycheck	-Split-					
11/21/2025		Cody J Miller	Pay Period: 11/03/2025- 11/16/2025	\$1,085.90		R	\$451,050.41
	Paycheck	-Split-					
11/21/2025	ASRS112125	Arizona State Retirement System	ASRS11212025	\$7,376.50		R	\$452,136.31
	Check	-Split-					
11/21/2025	836300076	L.N. Curtis & Sons		\$1,421.07			\$459,512.81
	Bill Payment	2000 Accounts Payable					
11/21/2025	836300075	EMI Health		\$6,059.91			\$460,933.88
	Bill Payment	2000 Accounts Payable					
11/21/2025					\$6,705.27	R	\$466,993.79
	Deposit	4000 Property Tax Revenues					
11/21/2025			Dep# 552		\$1,500.00	R	\$460,288.52
	Deposit	4403 MISCELLANEOUS:Station Rent					
11/20/2025					\$5,171.03	R	\$458,788.52
	Deposit	4000 Property Tax Revenues					
11/17/2025	EFT112025	EMI Health	COMM306820251101	\$6,059.91		R	\$453,617.49
	Check	6203 INSURANCE:Health, Dental, Vision					
11/14/2025					\$60,627.31	R	\$459,677.40
	Deposit	4000 Property Tax Revenues					
11/13/2025	Health Equity	Health Equity	November 2025 HSA Monthly	\$1,435.00		R	\$399,050.09
	Check	-Split-					
11/13/2025	836300074	Hydro Resources		\$91.84		R	\$400,485.09
	Bill Payment	2000 Accounts Payable					
11/13/2025	836300073	Hinton Burdick		\$1,550.00		R	\$400,576.93
	Bill Payment	2000 Accounts Payable					

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
11/13/2025	836300072	Century Link		\$48.82		R	\$402,126.93
	Bill Payment	2000 Accounts Payable					
11/13/2025	836300071	VFIS		\$5,520.00		R	\$402,175.75
	Bill Payment	2000 Accounts Payable					
11/13/2025	836300070	Municipal Emergency Services		\$77.28		R	\$407,695.75
	Bill Payment	2000 Accounts Payable					
11/12/2025					\$32.76	R	\$407,773.03
	Deposit	4000 Property Tax Revenues					
11/12/2025			Dep# 551		\$1,345.00	R	\$407,740.27
	Deposit	4406 MISCELLANEOUS:Fundraier Events					
11/12/2025			Dep# 550		\$500.00	R	\$406,395.27
	Deposit	4300 District Service Fees					
11/12/2025			Dep# 541		\$968.00	R	\$405,895.27
	Deposit	-Split-					
11/12/2025			Dep# 542		\$2,036.00	R	\$404,927.27
	Deposit	4406 MISCELLANEOUS:Fundraier Events					
11/10/2025			Dep# 548		\$220.00	R	\$402,891.27
	Transfer	Supporter Shirts					
11/10/2025					\$37,042.81	R	\$402,671.27
	Deposit	4000 Property Tax Revenues					
11/10/2025			Dep# 549		\$1,250.00	R	\$365,628.46
	Deposit	-Split-					
11/07/2025		IRS	Tax Payment for Period: 11/05/2025-11/07/2025	\$7,682.36		R	\$364,378.46
	Tax Payment	Payroll Liabilities:Federal Taxes (941/943/944)					
11/07/2025		Gabriel Romero.	Pay Period: 10/20/2025-11/02/2025	\$1,352.55		R	\$372,060.82
	Paycheck	-Split-					
11/07/2025		Gregory M. Brush	Pay Period: 10/20/2025-11/02/2025	\$2,619.36		R	\$373,413.37
	Paycheck	-Split-					
11/07/2025		Gregory Lawrence	Pay Period: 10/20/2025-11/02/2025	\$2,263.85		R	\$376,032.73
	Paycheck	-Split-					
11/07/2025		Cody J Miller	Pay Period: 10/20/2025-11/02/2025	\$1,619.54		R	\$378,296.58
	Paycheck	-Split-					
11/07/2025		Anthony S. Diluzio	Pay Period: 10/20/2025-11/02/2025	\$2,519.57		R	\$379,916.12

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat	Balance
	Paycheck	-Split-				Auto	
11/07/2025		Kathleen Johnson	Pay Period: 10/20/2025- 11/02/2025	\$2,069.03		R	\$382,435.69
	Paycheck	-Split-					
11/07/2025		Mr. Michael Wycoff	Pay Period: 10/20/2025- 11/02/2025	\$1,504.70		R	\$384,504.72
	Paycheck	-Split-					
11/07/2025		Mark Huetter	Pay Period: 10/20/2025- 11/02/2025	\$1,735.64		R	\$386,009.42
	Paycheck	-Split-					
11/07/2025		Zealand Pes	Pay Period: 10/20/2025- 11/02/2025	\$1,517.27		R	\$387,745.06
	Paycheck	-Split-					
11/07/2025		Miguel Ibarra Dimas	Pay Period: 10/20/2025- 11/02/2025	\$1,438.51		R	\$389,262.33
	Paycheck	-Split-					
11/07/2025		Georgina Ruiz	Pay Period: 10/20/2025- 11/02/2025	\$385.66		R	\$390,700.84
	Paycheck	-Split-					
11/07/2025		Travis Moreno	Pay Period: 10/20/2025- 11/02/2025	\$1,337.89		R	\$391,086.50
	Paycheck	-Split-					
11/07/2025	ASRS11072025	Arizona State Retirement System	ASRS11072025	\$7,476.14		R	\$392,424.39
	Check	-Split-					
11/07/2025	836300069	Coconino County Treasurer		\$1,884.58		R	\$399,900.53
	Bill Payment	2000 Accounts Payable					
11/07/2025	836300068	Diesel Support Group, LLC		\$1,537.50		R	\$401,785.11
	Bill Payment	2000 Accounts Payable					
11/07/2025	836300067	Valle Airpark (John Richardson)		\$1,013.74		R	\$403,322.61
	Bill Payment	2000 Accounts Payable					
11/07/2025	836300066	VFIS		\$4,214.00		R	\$404,336.35
	Bill Payment	2000 Accounts Payable					
11/07/2025	836300064	Reliable Comfort, LLC		\$570.00		R	\$408,550.35
	Bill Payment	2000 Accounts Payable					
11/07/2025	836300063	Redsky Emergency Vehicles		\$3,350.20		R	\$409,120.35
	Bill Payment	2000 Accounts Payable					
11/07/2025	836300062	Mr. Travis Moreno		\$43.54		R	\$412,470.55
	Bill Payment	2000 Accounts Payable					
11/07/2025	836300061	United Fire		\$349.93		R	\$412,514.09
	Bill Payment	2000 Accounts Payable					
11/07/2025	836300060	Greg Lawrence		\$36.14			\$412,864.02
	Bill Payment	2000 Accounts Payable					

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
11/07/2025	836300059	NAPA		\$53.94		R	\$412,900.16
	Bill Payment	2000 Accounts Payable					
11/07/2025	836300058	Chase Card Services		\$3,204.25		R	\$412,954.10
	Bill Payment	2000 Accounts Payable					
11/07/2025	836300057	Red Feather Properties		\$2,315.25			\$416,158.35
	Bill Payment	2000 Accounts Payable					
11/07/2025					\$38,044.52	R	\$418,473.60
	Deposit	4000 Property Tax Revenues					
11/06/2025		AZ Department of Revenue	Tax Payment for Period: 10/22/2025- 10/24/2025	\$629.87		R	\$380,429.08
	Tax Payment	Payroll Liabilities:AZ Income Tax					
11/06/2025		AZ Department of Revenue	Tax Payment for Period: 10/08/2025- 10/10/2025	\$546.03		R	\$381,058.95
	Tax Payment	Payroll Liabilities:AZ Income Tax					
11/05/2025					\$136,689.40	R	\$381,604.98
	Deposit	4000 Property Tax Revenues					
11/04/2025					\$9,195.60	R	\$244,915.58
	Deposit	4000 Property Tax Revenues					
11/03/2025					\$5,117.16	R	\$235,719.98
	Deposit	4000 Property Tax Revenues					
11/03/2025			Dep# 546		\$1,159.28	R	\$230,602.82
	Deposit	4403 MISCELLANEOUS:Station Rent					
10/31/2025					\$23,962.38	R	\$229,443.54
	Deposit	FDAT					
10/31/2025					\$128.71	R	\$205,481.16
	Deposit	FDAT					
10/31/2025					\$7,508.88	R	\$205,352.45
	Deposit	4000 Property Tax Revenues					
10/29/2025					\$371.18	R	\$197,843.57
	Deposit	4000 Property Tax Revenues					
10/29/2025			Dep# 547		\$500.00	R	\$197,472.39
	Deposit	4300 District Service Fees					
10/27/2025					\$22,348.65	R	\$196,972.39
	Deposit	4000 Property Tax Revenues					
10/24/2025		IRS	Tax Payment for Period: 10/22/2025- 10/24/2025	\$7,254.24		R	\$174,623.74
	Tax Payment	Payroll Liabilities:Federal Taxes (941/943/944)					
10/24/2025		Cody J Miller	Pay Period: 10/06/2025- 10/19/2025	\$1,192.27		R	\$181,877.98
	Paycheck	-Split-					

Tusayan Fire District

Deposit Detail

November 2025

DATE	TRANSACTION TYPE	NUM	CUSTOMER	VENDOR	MEMO/DESCRIPTION	CLR	AMOUNT
NorwestWarrant							
11/03/2025	Deposit				Dep# 546	R	1,159.28
					Amerigas Monthly Rent		1,159.28
11/03/2025	Deposit					R	5,117.16
							5,117.16
11/04/2025	Deposit					R	9,195.60
							9,195.60
11/05/2025	Deposit					R	136,689.40
							136,689.40
11/07/2025	Deposit					R	38,044.52
							38,044.52
11/10/2025	Deposit				Dep# 549	R	1,250.00
					Marathon 2025 Donations		1,000.00
					Marathon 2025 Trail Marking		250.00
11/10/2025	Deposit					R	37,042.81
							37,042.81
11/12/2025	Deposit				Dep# 542	R	2,036.00
					4th of July		2,036.00
11/12/2025	Deposit				Dep# 541	R	968.00
					Patches		70.00
					Donations		153.00
					Shirts		700.00
					Hoodies		45.00
11/12/2025	Deposit				Dep# 550	R	500.00
					Run# 2025-370		500.00
11/12/2025	Deposit				Dep# 551	R	1,345.00
					Marathon Pancake Breakfast		1,345.00
11/12/2025	Deposit					R	32.76
							32.76
11/14/2025	Deposit					R	60,627.31
							60,627.31
11/20/2025	Deposit					R	5,171.03
							5,171.03
11/21/2025	Deposit				Dep# 552	R	1,500.00
					Guardian		1,500.00
11/21/2025	Deposit					R	6,705.27
							6,705.27
11/26/2025	Deposit					R	37,870.08
							37,870.08
11/26/2025	Deposit					R	119.24
							119.24
11/26/2025	Deposit					R	33.15

Tusayan Fire District

Deposit Detail

November 2025

DATE	TRANSACTION TYPE	NUM	CUSTOMER	VENDOR	MEMO/DESCRIPTION	CLR	AMOUNT
							33.15
11/26/2025	Deposit					R	34,265.37
							34,265.37
11/26/2025	Deposit					R	2.33
							2.33
11/26/2025	Deposit					R	54.62
							54.62
11/30/2025	Deposit	INTEREST			Interest Earned	R	88.91
							88.91
Supporter Shirts							
11/10/2025	Deposit				Dep# 548		220.00
					Shirts		25.00
					Hoodies		45.00
					2 Students		150.00
11/14/2025	Deposit						1,222.36
					Marathon Pancake Breakfast		1,222.36

Tusayan Fire District

A/R Aging Summary

As of December 10, 2025

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
TOTAL						\$0.00

Tusayan Fire District

A/P Aging Summary

As of December 10, 2025

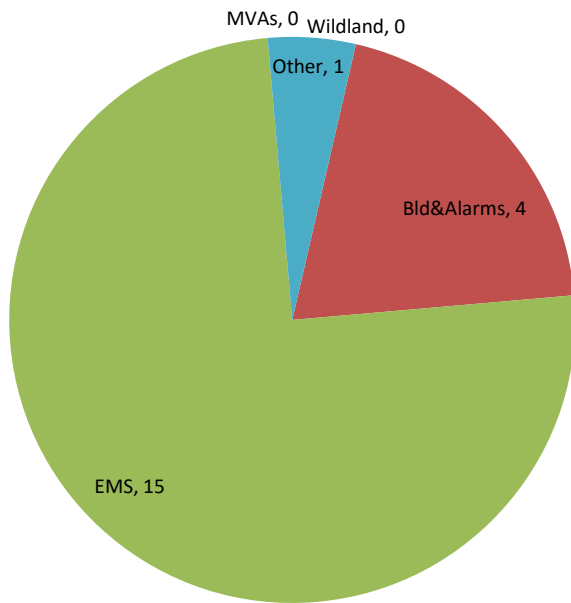
	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
TOTAL						\$0.00

TFD Update 12/1/25

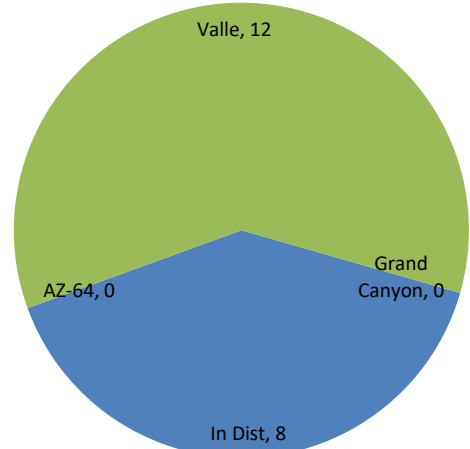
Nov Stats

Calls for prior month:	Nov	20
Calls for same month in 2024:		26
Total calls to date for all of 2025:		414

Nov	Ratio	----->	<u>Wildland</u> 0	<u>Bld&Alarms</u> 4	<u>EMS</u> 15	<u>MVAs</u> 0	<u>Other</u> 1	20 <-Total
Nov	Locations	--->	<u>In Dist</u> 8	<u>AZ-64</u> 0	<u>Valle</u> 12	<u>Grand Canyon</u> 0		20 <-Total



Call Types for Nov



Call Locations for Nov

Call Log [medical calls usually omitted to maintain privacy]:

- On 11/08/25 at 0726, TFD responded to an solar panel battery shed in Valle. Prior to arrival, the homeowner was able to extinguish the fire. TFD checked for hotspots and then cleared.
- On 11/09/25 at 1338, TFD responded to an alarm activation at a Tusayan Hotel. Upon investigation, it was found that the activation was originating from another electronic monitoring system. After making sure everything was safe, TFD cleared.
- On 11/8/25 at 1103, TFD was dispatched to a Tusayan business for a fire alarm activation. Upon arrival, it was determined to be an activation from a sensor that had activated previously. After confirming everything was safe, TFD cleared.
- On 11/13/25 at 1639, TFD was dispatched to a Tusayan business for a water activation alarm in the alarm system. Since there was no activation, it appeared the activation was due to annual hydrant testing adjacent to the location. After making the sure system was operating properly, TFD cleared the scene.
- On 11/19/25 at 2115, TFD was requested for a Domestic Violence call with a potential weapon in Valle. CCSO was able to stabilize the situation prior to TFD's arrival; TFD was then stood down.

Vaccination Event:

- Coconino County and Tusayan Fire District will be hosting a Vaccination Event at Tusayan Fire Station on Tuesday 12/9/25 at 10:00am-1:00pm. [See other side for flyer]

Community Training & Events:

- The Tusayan Fire Volunteer Firefighter Academy wraps up on Saturday December 13th. Great job students and TFD instructors!!!!
- Tusayan Fire helped with the Food Pantry at Town Hall on November 19th. The next Tusayan Food Pantry will be held on Wednesday, December 17th.

Upcoming Vaccination Event

MOBILE VACCINATION EVENT



Tuesday, December 9th, 2025
10:00am-1:00pm

Tusayan Fire Department

408 AZ 64, Tusayan

Vaccines: Flu, COVID, MMR



In conjunction with
the Tusayan Fire
Department.



For more Information:

COVID-19 information:
coconino.az.gov/COVID19

Clinic nformation:
coconino.az.gov/clinic
(928) 679-7222



 **COCONINO**
COUNTY ARIZONA
Health & Human Services



Happy Holidays from TFD!



Firefighter Down Training, November

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