

Tusayan Fire District
Budget Fiscal Year 2027



Assessed Valuation \$ 16,136,478

Revenues

Secondary Property Tax Revenue	\$	605,118	
Fire District Assistance Tax	\$	121,024	
Wildland Income	\$	60,000	
Other Revenues	\$	18,000	
Grants	\$	50,000	
Interest	\$	5,000	
Donations	\$	2,000	
Miscellaneous	\$	18,350	
Rental Income	\$	35,140	
Town of Tusayan IGA	\$	660,000	
Fund Balance	\$	-	
Restricted Funds	\$	26,854	
Contingency	\$	100,000	
Total Revenues	\$	1,701,485	\$ 1,701,485

DRAFT

Personnel

Salaries & Wages	\$	834,352
Health Insurance	\$	90,499
Retirement Benefits	\$	96,366
Employment Expenses	\$	113,273
Total Expenditures	\$	1,134,490

John Vail, Board Chair

Robert Gossard, Board Clerk

Operations

Fuel, Oil, Lubricants	\$	1,500
Small Tools & Minor Equipment	\$	11,119
Disposable Supplies & Equipment	\$	9,306
Vehicle Maintenance and Repair	\$	31,250
Training	\$	56,970
Repairs & Maintenance	\$	14,800
Communications	\$	1,552
Fire Protection & Equipment	\$	35,625
Contingencies & Emergencies	\$	100,000
Total Operations	\$	262,122

Elena Villanueva, Board Member

Bruce Bake, Board Member

Capital

Land, Building, & Construction	\$	-
Vehicles	\$	-
Leases & Rentals	\$	49,812
Machinery & Equipment	\$	7,500
Debt Service	\$	-
Restricted Funds Carry-forward	\$	26,854
Capital Purchases Carry-forward	\$	24,691
Total Capital Expenses	\$	108,856

Benjamin Gomez, Board Member

Administrative

Insurance	\$	23,000
Public Utilities	\$	17,680
Professional Services	\$	19,200
Subscriptions, Dues, Fees	\$	12,480
General Administrative Expenses	\$	24,658
Grants Expenses	\$	50,000
Wildland Expenses	\$	49,000
Total Administrative	\$	196,018

\$ 1,701,486

Total Expenditures

\$ (0)

Net Income (Loss)

Tusayan Fire District's budget meets the requirements of ARS 48-805.02

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town hall all located in Tusayan, Arizona on the _____ day of May 2026 in accordance with the statement filed by TFD.

Tax rate is based on \$3.75 per assessed valuation