



PO Box 3625  
Grand Canyon, AZ 86023  
928-638-3473 - Phone

# Tusayan Fire District

## AGENDA

### Tusayan Fire District Board of Directors Regular Meeting

PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03

May 18, 2023

TUSAYAN FIRE DISTRICT BUILDING

408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (669) 444-9171 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on May 18, 2023 at 10:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03(A)(3) to discuss or consult for legal advice with the attorney for the district. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

10:00 a.m.

1. Confirmation of quorum/Call to the Public
  - a. *\*\*One or two Board Members may attend by telephone*
  - b. *\*\*In accordance with A.R.S. §38-431.01(H), members of the public may address the board on items not on the printed agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person.*
2. Discussion/Approval of April 13, 2023 regular scheduled Board Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
  - a. Discussion, Update, and Possible Action Regarding Proof of Coverage Letter & Policy
  - b. Discussion, Update, and Possible Action Regarding Community Evacuation Plan
  - c. Discussion, Update, and Possible Action Regarding impact fees on new development
6. New Business
  - a. Discussion and Possible Action and Approval Regarding Fiscal Year 2024 budget
7. Board Member Reports
8. Adjourn

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this \_\_\_\_\_ day of May, 2023 at \_\_\_\_\_ in accordance with the statement filed by the Tusayan Fire District.

**DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY  
THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.**



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# Tusayan Fire District

## MINUTES OF MONTHLY PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A public meeting of the Tusayan Fire District Governing Board was convened on April 13, 2023 at the Tusayan Fire Station and, via Zoom conference call, Tusayan AZ 86023.

### Call to Public/Confirmation of Quorum

Meeting was called to order at 10:00 a.m. The following members of the Tusayan Fire District were present in person were Board Chair John Vail, Board Clerk Becky Shearer, Board Member Andrew Aldaz, and Board Member Rob Gossard. Others in attendance were Fire Chief Greg Brush, Business Administrator Kate Johnson. A quorum was confirmed.

### Discussion/Approval of March 16, 2023 Regularly Scheduled Board Meeting Minutes

Motion to approve regularly scheduled March 16, 2023 Meeting Minutes. First by Aldaz and seconded by Shearer. Motion carries unanimously.

### Financial Report

Business Administrator Johnson presented the Monthly Financial Report verbally and in written form. (See form for details). First by Vail and seconded by Aldaz. Motion carries unanimously.

### Fire Chiefs Update

Chief Brush presented report verbally and in written form. (See form for details).

### Old Business

#### Discussion, Update, and Possible Action Regarding Proof of Coverage Letter & Policy

Mark Byrnes is no longer with Coconino County. Chief Brush is coordinating with new legal representation to discuss this issue.

#### Discussion, Update, and Possible Action Regarding Community Evacuation Plan

No update at this time.

#### Discussion, Update, and Possible Action Regarding Grant Opportunity through Coconino County Community Wildland Protection Plan

TFD did not receive either grant. Staff intends to resubmit one grant in the next round to update the CWPP. Board directs staff to move forward looking into submitting a grant in round two of the CWDP to update the Tusayan CWPP.

### New Business

#### Discussion and Possible Action and Approval regarding impact fees on new development

Vail stated TFD working with new legal counsel on this matter to explore options. Chief Brush shared other Fire District's fees range from \$198 - \$625 fee per room.

*DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.*



**Discussion and Possible Action and Approval of Policy 130 - Limited English Proficiency**

First by Aldaz and seconded by Gossard. Motion carries unanimously.

**Discussion and Possible Action and Approval of TFD Step Pay Scale**

Chief Brush asked for more time to work on this prior to Board presentation.

**Discussion and Possible Action and Approval of Fiscal Year 2024 budget**

Board discussed having a special work session to be held at a similar time. Johnson presented survey results conducted in-house. The respondents provided data towards employee desired financial prioritization preferences. Board discussed pros and cons for TFD continuing the current sleep deduction under FLSA 7(k). Board unanimously agreed to stop using a sleep deduction; therefore, lowering Firefighter hourly wage to compensate. Firefighter annual base pay will not be impacted.

Board was presented with various benefit renewal options for health, dental, and vision insurance. Board discussed pros and cons of each benefit option. Board selected three bundled benefit packages to allow staff to choose from. (See form for details).

**Board Member Reports**

Vail – Shared efforts towards moving the work bench from behind E51 to behind L51.

Gossard, Villanueva, and Shearer have nothing to report

Aldaz – Likes the idea of having the Mobil Clinic in TFD’s parking lot concurrently with the Vaccination Clinic. Requested TFD to host a table at the Town of Tusayan Cinco de Mayo event with CPR and Mobile Clinic fliers

**Adjourn**

Meeting adjourned at 11:16 a.m.

Minutes approved by Board on Date 5-18-2023

By Becky Shearer

"To ensure compliance with Open Meeting Law, recipients of this message should not forward it to other board members or anyone. Board members may reply to this message, but they should not send a copy of the reply to other members."



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# Tusayan Fire District

## FINANCIAL REPORT - April 2023

- Info current as of April 30, 2023
- Bank: \$235,777.21
- Reserve Funds Account: \$50,346.76
  - Grand total = \$286,123.97
- Accounts Payable
  - We have checks to sign
- FY 2023 FDAT Revenue (Actual year to date): \$90,687.12
- Rental Income Station: \$2,242.73
- District Billing Fees: \$5,908.74
- Wildland Fire Income
  - 2023 Fiscal year to date total: No fires yet
- Pink Jeep AED Subscription = \$1,642.50
- Fiscal Year 2024 Budget Prep

**Tusayan Fire District**  
**Profit & Loss Budget vs. Actual**  
 July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
FDAT	90,687.12	108,242.80	-17,555.68	83.8%
Grant Income	45,507.31	25,000.00	20,507.31	182.0%
Pooled Interest	1,970.23	550.00	1,420.23	358.2%
Prior Year Capital Carry Fwd	0.00	14,000.00	-14,000.00	0.0%
Town of Tusayan - Contributions	380,000.00	380,000.00	0.00	100.0%
4000 · Property Tax Revenues	500,129.83	541,214.00	-41,084.17	92.4%
4310 · Other Revenue	3,612.50	3,000.00	612.50	120.4%
<b>Total Income</b>	<u>1,021,906.99</u>	<u>1,072,006.80</u>	<u>-50,099.81</u>	<u>95.3%</u>
<b>Gross Profit</b>	1,021,906.99	1,072,006.80	-50,099.81	95.3%
<b>Expense</b>				
6000- PERSONNEL SERVICES	551,636.06	608,437.40	-56,801.34	90.7%
6100- RETIREMENT CONTRIBUTIONS	61,945.17	71,126.03	-9,180.86	87.1%
6200- INSURANCE	53,247.27	69,852.00	-16,604.73	76.2%
6300- EMPLOYEE BENEFITS	60,396.62	67,100.55	-6,703.93	90.0%
6400- FUEL, OIL, LUBRICANTS	166.45	500.00	-333.55	33.3%
6500- VEHICLE REPAIR & MAINT.	22,019.13	32,125.00	-10,105.87	68.5%
6600- SMALL TOOLS & EQUIPMENT	5,592.34	6,400.00	-807.66	87.4%
6650- FIRE PROTECTION & EQUIP.	5,729.80	20,250.00	-14,520.20	28.3%
6700- COMMUNICATION & DISPATCH	407.95	851.62	-443.67	47.9%
6900- DISPOSABLE SPLS/EQUIP	7,040.99	8,770.00	-1,729.01	80.3%
7000- ADMINISTRATIVE COSTS	17,070.93	23,629.00	-6,558.07	72.2%
7100- PROFESSIONAL SERVICES	15,001.85	17,900.00	-2,898.15	83.8%
7300- TRAINING	19,364.52	26,500.00	-7,135.48	73.1%
7400- INSURANCE - LIABILITY	16,290.00	16,200.00	90.00	100.6%
7500- PUBLIC UTILITIES	15,388.05	15,800.00	-411.95	97.4%
7600- LEASES & RENTALS	44,696.59	55,160.18	-10,463.59	81.0%
7700- REPAIRS & MAINTENANCE	-9,596.76	7,500.00	-17,096.76	-128.0%
7850- GRANTS EXPENSE	98,660.90	25,000.00	73,660.90	394.6%
7900- MISCELLANEOUS	4,047.51	5,900.00	-1,852.49	68.6%
8000 - Town of Tusayan - IGA	0.00			
6690 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
8100 · Capital Expenses	77,085.82	71,585.82	5,500.00	107.7%
<b>Total Expense</b>	<u>1,066,191.19</u>	<u>1,150,587.60</u>	<u>-84,396.41</u>	<u>92.7%</u>
<b>Net Ordinary Income</b>	-44,284.20	-78,580.80	34,296.60	56.4%
<b>Other Income/Expense</b>				
<b>Other Income</b>				
4400- MISCELLANEOUS	35,868.15	43,580.80	-7,712.65	82.3%
4405 - Wildland Income	0.00	65,000.00	-65,000.00	0.0%
District Service Fees	5,908.74	10,000.00	-4,091.26	59.1%
<b>Total Other Income</b>	<u>41,776.89</u>	<u>118,580.80</u>	<u>-76,803.91</u>	<u>35.2%</u>

10:13 AM  
05/17/23  
Cash Basis

**Tusayan Fire District**  
**Profit & Loss Budget vs. Actual**  
**July 2022 through June 2023**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Other Expense</b>				
4406 - Wildland Expense	0.00	40,000.00	-40,000.00	0.0%
4506 - Station Fire Expense	0.00	0.00	0.00	0.0%
COVID-19 National Paid Leave	0.00	0.00	0.00	0.0%
<b>Total Other Expense</b>	<u>0.00</u>	<u>40,000.00</u>	<u>-40,000.00</u>	<u>0.0%</u>
<b>Net Other Income</b>	<u>41,776.89</u>	<u>78,580.80</u>	<u>-36,803.91</u>	<u>53.2%</u>
<b>Net Income</b>	<u><b>-2,507.31</b></u>	<u><b>0.00</b></u>	<u><b>-2,507.31</b></u>	<u><b>100.0%</b></u>

**Tusayan Fire District**  
**Profit & Loss**  
 July 2022 through June 2023

MA 01/01

01/01/20

01/01/20

	Jul '22 - Jun 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
FDAT	90,687.12
Grant Income	45,507.31
Pooled Interest	1,970.23
Town of Tusayan - Contributions	380,000.00
4000 · Property Tax Revenues	500,129.83
4310 · Other Revenue	3,612.50
<b>Total Income</b>	1,021,906.99
<b>Gross Profit</b>	1,021,906.99
<b>Expense</b>	
6000- PERSONNEL SERVICES	551,636.06
6100- RETIREMENT CONTRIBUTIONS	61,945.17
6200- INSURANCE	53,247.27
6300- EMPLOYEE BENEFITS	60,396.62
6400- FUEL, OIL, LUBRICANTS	166.45
6500- VEHICLE REPAIR & MAINT.	22,019.13
6600- SMALL TOOLS & EQUIPMENT	5,592.34
6650- FIRE PROTECTION & EQUIP.	5,729.80
6700- COMMUNICATION & DISPATCH	407.95
6900- DISPOSABLE SPLS/EQUIP	7,040.99
7000- ADMINISTRATIVE COSTS	17,070.93
7100- PROFESSIONAL SERVICES	15,001.85
7300- TRAINING	19,364.52
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7600- LEASES & RENTALS	44,696.59
7700- REPAIRS & MAINTENANCE	-9,596.76
7850- GRANTS EXPENSE	98,660.90
7900- MISCELLANEOUS	4,047.51
8000 - Town of Tusayan - IGA	0.00
6690 · Reconciliation Discrepancies	0.00
8100 · Capital Expenses	77,085.82
<b>Total Expense</b>	1,066,191.19
<b>Net Ordinary Income</b>	-44,284.20
<b>Other Income/Expense</b>	
<b>Other Income</b>	
4400- MISCELLANEOUS	35,868.15
District Service Fees	5,908.74
<b>Total Other Income</b>	41,776.89

10:14 AM  
05/17/23  
Cash Basis

**Tusayan Fire District**  
**Profit & Loss**  
July 2022 through June 2023

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	<u>Jul '22 - Jun 23</u>
Other Expense	
COVID-19 National Paid Leave	0.00
<b>Total Other Expense</b>	<u>0.00</u>
<b>Net Other Income</b>	<u>41,776.89</u>
<b>Net Income</b>	<u><u>-2,507.31</u></u>



Tusayan Fire District

5/17/2023 10:15 AM

Register: NorwestWarrant

From 04/01/2023 through 04/30/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/04/2023			Grant Income:EMPG ...	Deposit 431		X	19,231.26	53,961.35
04/10/2023	833300290	Arizona Department ...	2100 · Payroll Liabilities	860843550	1,529.53	X		52,431.82
04/12/2023	833300291	All Awards	2000 · Accounts Payable	INV 230369	260.40			52,171.42
04/12/2023	833300292	Boundtree Medical	2000 · Accounts Payable		288.99			51,882.43
04/12/2023	833300293	Century Link	2000 · Accounts Payable	Acct# 86554109	2.15			51,880.28
04/12/2023	833300294	DSB Distributing, LLC	2000 · Accounts Payable	Inv# 115347	109.39	X		51,770.89
04/12/2023	833300295	EF Recovery	2000 · Accounts Payable	Inv# 63096	9.00	X		51,761.89
04/12/2023	833300296	Kate Johnson	2000 · Accounts Payable	Uniform	332.94	X		51,428.95
04/12/2023	833300297	Lexipol	2000 · Accounts Payable	Inv# INVPR1...	1,328.70	X		50,100.25
04/12/2023	833300298	Securis Insurance Po...	2000 · Accounts Payable	Inv# 0423-Q040	10,012.00	X		40,088.25
04/12/2023	833300299	USDA Forest Service	2000 · Accounts Payable	FMMI Bill # 1...	452.90	X		39,635.35
04/13/2023			-split-	Deposit 432		X	97,242.73	136,878.08
04/13/2023			4000 · Property Tax Re...	Deposit		X	32,812.59	169,690.67
04/14/2023			4000 · Property Tax Re...	Deposit		X	10.88	169,701.55
04/14/2023	ASRS04...	Arizona State Retire...	-split-	0990	5,204.24	X		164,497.31
04/14/2023	EFTPS04...	Tusayan Fire Depart...	-split-	86-0843550	4,924.88	X		159,572.43
04/14/2023	DD041423	Bruce D. Baker	-split-		1,744.42	X		157,828.01
04/14/2023	DD041423	Emily A Woolley	-split-		1,549.94	X		156,278.07
04/14/2023	DD041423	Gregory Lawrence	-split-		1,659.95	X		154,618.12
04/14/2023	DD041423	Gregory M Brush	-split-		2,268.17	X		152,349.95
04/14/2023	DD041423	Kathleen Johnson	-split-		2,472.21	X		149,877.74
04/14/2023	DD041423	Matthew Southwick	-split-		1,663.42	X		148,214.32
04/14/2023	DD041423	Wesley Schmidt	-split-		636.52	X		147,577.80
04/14/2023	DD041423	Zealand Pes	-split-		720.86	X		146,856.94
04/14/2023	DD041423	Travis Moreno	-split-		371.30	X		146,485.64
04/14/2023	DD041423	Raymond F D'Albini	-split-		2,153.99	X		144,331.65
04/18/2023	833300300	DES Unemployment ...	2100 · Payroll Liabilities	0752037 5	1,059.15	X		143,272.50
04/19/2023	833300301	Arizona Public Service	2000 · Accounts Payable	Acct# 1519540...	811.11	X		142,461.39
04/19/2023	833300302	Century Link	2000 · Accounts Payable	Acct# 928-638-...	163.22	X		142,298.17
04/19/2023	833300303	Coconino County Ele...	2000 · Accounts Payable	Election Fee 11...	470.00	X		141,828.17
04/19/2023	833300304	DSB Distributing, LLC	2000 · Accounts Payable	Inv# 115735	66.43			141,761.74
04/19/2023	833300305	Emergency Medical ...	2000 · Accounts Payable	Inv# 2539865	107.49	X		141,654.25
04/19/2023	833300306	Hydro Resources	2000 · Accounts Payable	Inv# 5050	54.93			141,599.32
04/19/2023	833300307	John Graves Propane...	2000 · Accounts Payable	March Statement	905.67	X		140,693.65
04/19/2023	833300308	PLIC	2000 · Accounts Payable	Dental Acct# 1...	124.72	X		140,568.93
04/19/2023	833300309	TRIAD	2000 · Accounts Payable	Inv# 11985	74.95	X		140,493.98
04/19/2023	833300310	VFIS	2000 · Accounts Payable	Inv# 001254103	4,100.00	X		136,393.98
04/20/2023			4000 · Property Tax Re...	Deposit		X	93.86	136,487.84
04/20/2023			4000 · Property Tax Re...	Deposit		X	83.14	136,570.98
04/24/2023			Grant Income:AFG	Deposit 434		X	15,473.29	152,044.27

Tusayan Fire District

5/17/2023 10:15 AM

Register: NorwestWarrant

From 04/01/2023 through 04/30/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/25/2023			-split-	Deposit 433		X	971.79	153,016.06
04/25/2023			4000 · Property Tax Re...	Deposit		X	599.18	153,615.24
04/26/2023			4000 · Property Tax Re...	Deposit		X	34,242.51	187,857.75
04/26/2023	833300311	Blake Alstott	2000 · Accounts Payable	Water Repair	175.00			187,682.75
04/26/2023	833300312	Grand Canyon Natio...	2000 · Accounts Payable		388.02			187,294.73
04/26/2023	833300313	Linde Gas & Equipm...	2000 · Accounts Payable	Inv# 35483790	140.52			187,154.21
04/26/2023	833300314	Personnel Safety Ent...	2000 · Accounts Payable	Inv# 74572	165.58			186,988.63
04/26/2023	833300315	Red Feather Properties	2000 · Accounts Payable	Mat 2023 Leas...	2,315.25			184,673.38
04/28/2023			4000 · Property Tax Re...	Deposit		X	31,070.48	215,743.86
04/28/2023	EFTPS04...	Tusayan Fire Depart...	-split-	86-0843550	4,731.56	X		211,012.30
04/28/2023	ASRS04...	Arizona State Retire...	-split-	0990	5,021.56	X		205,990.74
04/28/2023	D042823	Bruce D. Baker	-split-		1,685.18	X		204,305.56
04/28/2023	D042823	Emily A Woolley	-split-		1,190.96	X		203,114.60
04/28/2023	D042823	Gregory Lawrence	-split-		1,388.90	X		201,725.70
04/28/2023	D042823	Gregory M Brush	-split-		2,147.37	X		199,578.33
04/28/2023	D042823	Kathleen Johnson	-split-		2,108.53	X		197,469.80
04/28/2023	D042823	Matthew Southwick	-split-		1,809.49	X		195,660.31
04/28/2023	D042823	Raymond F D'Albini	-split-		2,154.00	X		193,506.31
04/28/2023	D042823	Zealand Pes	-split-		1,548.07	X		191,958.24
04/30/2023			4000 · Property Tax Re...	Deposit		X	4,341.82	196,300.06
04/30/2023			FDAT	Deposit		X	12.21	196,312.27
04/30/2023			FDAT	Deposit		X	20,371.04	216,683.31
04/30/2023			FDAT	Deposit		X	1.80	216,685.11
04/30/2023			Pooled Interest	Interest		X	135.20	216,820.31
04/30/2023			-split-	Deposit 436			18,956.90	235,777.21

10:16 AM  
05/17/23

**Tusayan Fire District**  
**A/P Aging Summary**  
As of May 17, 2023

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	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>&gt; 90</u>	<u>TOTAL</u>
Linde Gas & Equipment Inc.	185.55	0.00	0.00	0.00	0.00	185.55
<b>TOTAL</b>	<b><u>185.55</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>185.55</u></b>

11:02 AM  
05/17/23

**Tusayan Fire District**  
**A/R Aging Summary**  
As of May 17, 2023

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	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>&gt; 90</u>	<u>TOTAL</u>
Grand Canyon Unified School	850.00	0.00	0.00	0.00	0.00	850.00
<b>TOTAL</b>	<b><u>850.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>850.00</u></b>

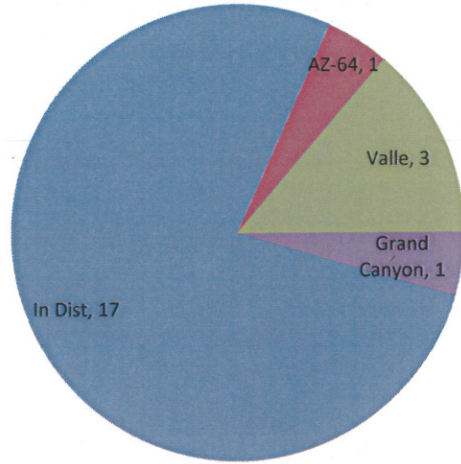
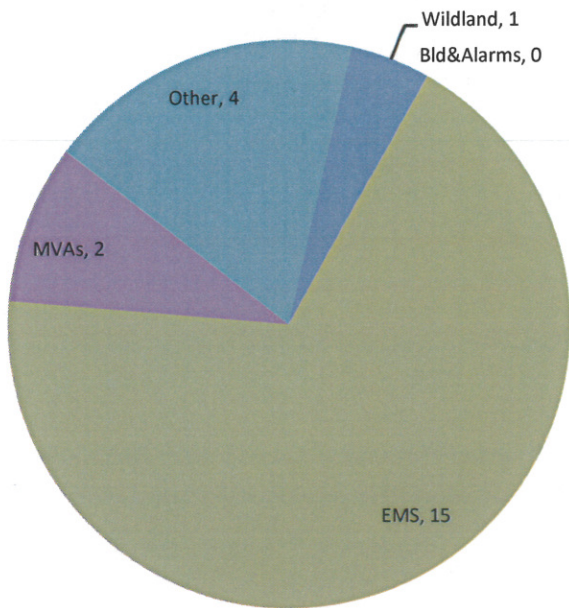
# TFD Update 5/1/23

Apr Stats

Calls for prior month (indicated in upper right):	22
Calls for same month in 2022:	19
Total calls to date for 2023:	89



Apr Ratio ----->	<u>Wildland</u> 1	<u>Bld&amp;Alarms</u> 0	<u>EMS</u> 15	<u>MVAs</u> 2	<u>Other</u> 4	22 <-Total
Apr Locations --->	<u>In Dist</u> 17	<u>AZ-64</u> 1	<u>Valle</u> 3	<u>Grand Canyon</u> 1		22 <-Total



Call Types for Apr

Call Locations for Apr

**Updates:**

- The next visit of the North Country Mobile Clinic Van was again scheduled for the first Tuesday of the month. Tuesday 5/2/23 is the next scheduled visit at Tusayan Fire District, beginning at 9:30am! Come on down! Tuesday 6/6/23 will be the June visit at TFD! Please help spread the word!
- On 4/29/23, TFD members attended the Phoenix Rising Soccer game to be recognized for receiving the APS and Firehouse Subs grant for the Lucas Auto Compression Device. The members also were recognized for their role as First Responders.
- Fire Extinguisher Classes are being offered at TFD, or at your business locations if requested with enough notice. Please contact Firefighter Matt Southwick at TFD on Mondays & Tuesdays [call 638-3473 during business hours].
- The Powerload & Automated Gurney for Rescue 52 have both been received!!! TFD is now scheduling a third party to complete the installation.
- Three TFD Firefighters started their AHA CPR Instructor certification classes. Two have completed! On Saturday 5/6/23, TFD CPR Instructors will be providing CPR training to the Grand Canyon School students!
- Various repairs have been in progress for Firefighter housing: Water heater, plumbing, furnace.
- The latest update for the Fire Apparatus generously purchased by the Town of Tusayan: The Pierce Responder should be completed around the beginning of July.
- TFD has been actively working towards the preplanning of the 4th of July event.
- TFD CPR Classes : for more information or to sign up, please contact Instructor Molly: Molly is on duty Wednesdays and Thursdays [call 638-3473], or email Molly at [tusayanFDCPR@gmail.com](mailto:tusayanFDCPR@gmail.com)
- *Please visit the Tusayan Fire Department Facebook page for: updates, local news, training, weather, burning operations, community events, safety tips, etc. [give us a like!]*





Search Drill Training being conducted at TFD (with our heavy duty fog machine).

creating healthier communities

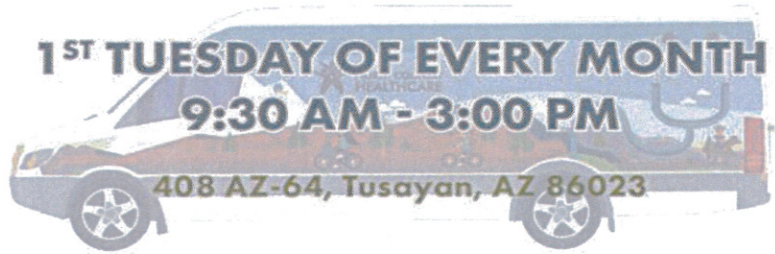
North Country HealthCare & the Tusayan Fire Department offer

# MOBILE HEALTH SERVICES

1<sup>ST</sup> TUESDAY OF EVERY MONTH

9:30 AM - 3:00 PM

408 AZ-64, Tusayan, AZ 86023



## Medical Services

- Primary Care
- Chronic Disease Management  
Asthma, Diabetes, High Blood Pressure, ATC, INR, etc.
- Urgent Care for Sudden Illness or Injury  
Cough, Cold, Wound Care, UTI, Ear Pain, Allergies, Sore Throat, etc.



SCAN ME

For more information and to schedule a appointment contact:

**928.699.2515**





**Tusayan Fire District**  
Budget Fiscal Year 2024

**DRAFT**



**Assessed valuation** \$ 15,463,266

**Revenues**

Property Tax Revenue	\$	552,884	
Fire District Assistance Tax	\$	110,577	
Other Revenues	\$	22,100	
Grants	\$	-	
Rental Income	\$	35,313	
Wildland Income	\$	45,000	
Use of Fund Balance and Reserves	\$	-	
Town of Tusayan IGA	\$	437,000	
<b>Total Revenues</b>	\$	<b>1,202,874</b>	\$ 1,202,874

**Payroll Expenditures**

Salaries & Wages	\$	628,141	
Retirement Contributions	\$	77,199	
Volunteer Stipends	\$	14,000	
Health Insurance	\$	58,494	
Employment Expenses	\$	101,837	
<b>Total Expenditures</b>	\$	<b>879,671</b>	\$ 879,671

**Operations**

Fuel, Oil, Lubricants	\$	250	
Vehicle Maintenance	\$	26,300	
Small Tools & Minor Equipment	\$	10,100	
Fire Protection & Equipment	\$	12,250	
Communications & Dispatch	\$	360	
Disposable Supplies & Equipment	\$	6,634	
<b>Total Operations</b>	\$	<b>55,894</b>	\$ 55,894

**Other Services & Charges**

Administration Costs	\$	24,616	
Professional Services	\$	25,300	
Training	\$	23,015	
Insurance - Liability	\$	17,200	
Public Utilities	\$	22,640	
Leases & Rentals	\$	51,823	
Repairs & Maintenance	\$	11,322	
Grants Expense	\$	-	
Wildland	\$	15,000	
Miscellaneous	\$	8,700	
<b>Total Other Services &amp; Charges</b>	\$	<b>199,616</b>	\$ 199,616

**Capital**

Buildings	\$	45,086	
Machinery & Equipment (Cap Improvem	\$	6,500	
Capital Purchases Carry-forward	\$	16,107	
	\$	<b>67,693</b>	\$ 67,693

**Total Expenditures** \$ 1,202,874

**Net Income (Loss)** \$ (0)

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John Vail, Board Chair

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Rebecca Shearer, Board Clerk

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Andrew Aldaz, Board Member

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Elena Villanueva, Board Member

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Rob Gossard, Board Member

\*\* Tax rate is based on \$3.50 per assessed valuation

Tusayan Fire District's budget meets the requirements of ARS 48-805.02

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town hall all located in Tusayan, Arizona on the \_\_\_\_\_ day of May 2023 in accordance with the statement filed by TFD.