



PO Box 3625  
Grand Canyon, AZ 86023  
928-638-3473 - Phone

# Tusayan Fire District

## AGENDA

### Tusayan Fire District Board of Directors Regular Meeting

PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03

February 9, 2023

TUSAYAN FIRE DISTRICT BUILDING

408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (253)-215-8782 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on February 9, 2023 at 10:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03(A)(3) to discuss or consult for legal advice with the attorney for the district. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

10:00 a.m.

1. Confirmation of quorum/Call to the Public
  - a. *\*\*One or two Board Members may attend by telephone*
  - b. *\*\*In accordance with A.R.S. §38-431.01(H), members of the public may address the board on items not on the printed agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person.*
2. Discussion/Approval of January 5, 2023 regular scheduled Board Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
  - a. Discussion, Update, and Possible Action Regarding Proof of Coverage Letter
  - b. Discussion, Update, and Possible Action Regarding Proof of Coverage Policy
  - c. Discussion, Update, and Possible Action Regarding Community Evacuation Plan
  - d. Update on Grant Opportunity for Community Wildland Protection Plan
6. New Business
  - a. Discussion and Possible Action and Approval regarding potential APS rate increase
7. Board Member Reports
8. Adjourn

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this \_\_\_\_\_ day of February, 2023 at \_\_\_\_\_ in accordance with the statement filed by the Tusayan Fire District.

**DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY  
THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.**



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# Tusayan Fire District

## MINUTES OF MONTHLY PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A PUBLIC MEETING OF THE TUSAYAN FIRE DISTRICT GOVERNING BOARD WAS CONVENED ON JANUARY 5, 2023 AT THE TUSAYAN FIRE STATION AND, VIA ZOOM CONFERENCE CALL, TUSAYAN AZ 86023.

### CALL TO PUBLIC/CONFIRMATION OF QUORUM

Meeting was called to order at 10:02 a.m. The following members of the Tusayan Fire District were present in person were Board Chair John Vail, Board Clerk Becky Shearer, Board Member Andrew Aldaz, and Board Member Rob Gossard. Others in attendance were Fire Chief Greg Brush and Business Administrator Kate Johnson. Board Member Elena Villanueva was not present. A quorum was confirmed.

### Discussion/Approval of December 8, 2022 Regularly Scheduled Board Meeting Minutes

Motion to approve regularly scheduled December 8, 2022 Meeting Minutes. First by Aldaz and seconded by Vail. Motion carries unanimously.

### Financial Report

Business Administrator Johnson presented the Financial Report verbally and in written form. (See form for details). First by Vail and seconded by Shearer. Motion carries unanimously.

### Fire Chiefs Update

Chief Brush presented report verbally and in written form. (See form for details).

### Old Business

#### Discussion, Update, and Possible Action Regarding Proof of Coverage Letter

No forward movement at this time.

#### Discussion, Update, and Possible Action Regarding Community Evacuation Plan

No update at this time.

#### Discussion, Update, and Possible Action Regarding Grant Opportunity through Coconino County Community Wildland Protection Plan

TFD Is still waiting to hear official word. Nothing has been released at this point.

#### Discussion and Possible Action and Approval of CUP Letter for Policy

Waiting to hear back from legal representation.

*DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY  
THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.*

**New Business**

None at this time

**Board Member Reports**

None at this time.

**Adjourn**

Meeting adjourned at 10:43 a.m.

**Minutes approved by Board on Date** \_\_\_\_\_

**By** \_\_\_\_\_

"To ensure compliance with Open Meeting Law, recipients of this message should not forward it to other board members or anyone. Board members may reply to this message, but they should not send a copy of the reply to other members."



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# Tusayan Fire District

## FINANCIAL REPORT – January 2023

- Info current as of January 31, 2023
- Bank: \$224,640.88
- Reserve Funds Account: \$50,181.01
  - Grand total = \$274,821.89
- Accounts Payable
  - We have checks to sign
- FY 2023 FDAT Revenue (Actual year to date): \$65,389.50
- Rental Income Station: \$2,092.73
- District Billing Fees: \$2,239.16
- Wildland Fire Income
  - 2023 Fiscal year to date total: No fires yet
- Pink Jeep AED Subscription = \$1,642.50

**Tusayan Fire District**  
**Profit & Loss Budget vs. Actual**  
**July 2022 through June 2023**

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>FDAT</b>	65,389.50	108,242.80	-42,853.30	60.4%
<b>Grant Income</b>	1,000.00	25,000.00	-24,000.00	4.0%
<b>Pooled Interest</b>	1,064.27	550.00	514.27	193.5%
<b>Prior Year Capital Carry Fwd</b>	0.00	0.00	0.00	0.0%
<b>Town of Tusayan - Contributions</b>	285,000.00	380,000.00	-95,000.00	75.0%
<b>4000 · Property Tax Revenues</b>	393,288.30	541,214.00	-147,925.70	72.7%
<b>4310 · Other Revenue</b>	2,632.50	3,000.00	-367.50	87.8%
<b>Total Income</b>	748,374.57	1,058,006.80	-309,632.23	70.7%
<b>Gross Profit</b>	748,374.57	1,058,006.80	-309,632.23	70.7%
<b>Expense</b>				
<b>6000- PERSONNEL SERVICES</b>	391,506.92	608,437.40	-216,930.48	64.3%
<b>6100- RETIREMENT CONTRIBUTIONS</b>	43,690.54	71,126.03	-27,435.49	61.4%
<b>6200- INSURANCE</b>	35,552.39	69,852.00	-34,299.61	50.9%
<b>6300- EMPLOYEE BENEFITS</b>	37,859.17	67,100.55	-29,241.38	56.4%
<b>6400- FUEL, OIL, LUBRICANTS</b>	161.44	500.00	-338.56	32.3%
<b>6500- VEHICLE REPAIR &amp; MAINT.</b>	17,640.35	32,125.00	-14,484.65	54.9%
<b>6600- SMALL TOOLS &amp; EQUIPMENT</b>	4,089.53	6,400.00	-2,310.47	63.9%
<b>6650- FIRE PROTECTION &amp; EQUIP.</b>	5,729.80	20,250.00	-14,520.20	28.3%
<b>6700- COMMUNICATION &amp; DISPATCH</b>	331.94	851.62	-519.68	39.0%
<b>6900- DISPOSABLE SPLS/EQUIP</b>	5,078.82	8,770.00	-3,691.18	57.9%
<b>7000- ADMINISTRATIVE COSTS</b>	11,232.09	23,629.00	-12,396.91	47.5%
<b>7100- PROFESSIONAL SERVICES</b>	4,335.07	17,900.00	-13,564.93	24.2%
<b>7300- TRAINING</b>	10,195.76	26,500.00	-16,304.24	38.5%
<b>7400- INSURANCE - LIABILITY</b>	17,116.00	16,200.00	916.00	105.7%
<b>7500- PUBLIC UTILITIES</b>	9,853.81	15,800.00	-5,946.19	62.4%
<b>7600- LEASES &amp; RENTALS</b>	78,430.86	100,246.00	-21,815.14	78.2%
<b>7700- REPAIRS &amp; MAINTENANCE</b>	18,699.98	20,000.00	-1,300.02	93.5%
<b>7850- GRANTS EXPENSE</b>	39,081.66	25,000.00	14,081.66	156.3%
<b>7900- MISCELLANEOUS</b>	2,847.40	5,900.00	-3,052.60	48.3%
<b>8000 - Town of Tusayan - IGA</b>	0.00			
<b>66900 · Reconciliation Discrepancies</b>	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	733,433.53	1,136,587.60	-403,154.07	64.5%
<b>Net Ordinary Income</b>	14,941.04	-78,580.80	93,521.84	-19.0%
<b>Other Income/Expense</b>				
<b>Other Income</b>				
<b>4400- MISCELLANEOUS</b>	26,275.82	43,580.80	-17,304.98	60.3%
<b>4405 - Wildland Income</b>	0.00	65,000.00	-65,000.00	0.0%
<b>District Service Fees</b>	2,239.16	10,000.00	-7,760.84	22.4%
<b>Total Other Income</b>	28,514.98	118,580.80	-90,065.82	24.0%

**Tusayan Fire District**  
**Profit & Loss**  
 July 2022 through June 2023

WY 2023  
 02/07/23  
 02:00:00

	Jul '22 - Jun 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
FDAT	65,389.50
Grant Income	1,000.00
Pooled Interest	1,064.27
Town of Tusayan - Contributions	285,000.00
4000 · Property Tax Revenues	393,288.30
4310 · Other Revenue	2,632.50
<b>Total Income</b>	748,374.57
<b>Gross Profit</b>	748,374.57
<b>Expense</b>	
6000- PERSONNEL SERVICES	391,506.92
6100- RETIREMENT CONTRIBUTIONS	43,690.54
6200- INSURANCE	35,552.39
6300- EMPLOYEE BENEFITS	37,859.17
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6500- VEHICLE REPAIR & MAINT.	17,640.35
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6650- FIRE PROTECTION & EQUIP.	5,729.80
6700- COMMUNICATION & DISPATCH	331.94
6900- DISPOSABLE SPLS/EQUIP	5,078.82
7000- ADMINISTRATIVE COSTS	11,232.09
7100- PROFESSIONAL SERVICES	4,335.07
7300- TRAINING	10,195.76
7400- INSURANCE - LIABILITY	17,116.00
7500- PUBLIC UTILITIES	9,853.81
7600- LEASES & RENTALS	78,430.86
7700- REPAIRS & MAINTENANCE	18,699.98
7850- GRANTS EXPENSE	39,081.66
7900- MISCELLANEOUS	2,847.40
8000 - Town of Tusayan - IGA	0.00
66900 · Reconciliation Discrepancies	0.00
<b>Total Expense</b>	733,433.53
<b>Net Ordinary Income</b>	14,941.04
<b>Other Income/Expense</b>	
<b>Other Income</b>	
4400- MISCELLANEOUS	26,275.82
<b>District Service Fees</b>	2,239.16
<b>Total Other Income</b>	28,514.98

Tusayan Fire District

2/7/2023 4:43 PM

Register: NorwestWarrant

From 01/01/2023 through 01/31/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/03/2023			4000 · Property Tax Re...	Deposit		X	8.13	204,104.17
01/04/2023			4000 · Property Tax Re...	Deposit		X	102.84	204,207.01
01/05/2023			4000 · Property Tax Re...	Deposit		X	63,150.58	267,357.59
01/05/2023	833300194	Arizona Fire Chiefs ...	2000 · Accounts Payable	Inv# 2023	75.00	X		267,282.59
01/05/2023	833300195	Century Link	2000 · Accounts Payable	Inv# 621019967	0.74	X		267,281.85
01/05/2023	833300196	Diesel Support Grou...	2000 · Accounts Payable	L51 Brakes	1,198.10	X		266,083.75
01/05/2023	833300197	EF Recovery	2000 · Accounts Payable	Inv# 62675	155.70	X		265,928.05
01/05/2023	833300198	Grand Canyon Natio...	2000 · Accounts Payable		785.85	X		265,142.20
01/05/2023	833300199	Greg Brush	2000 · Accounts Payable	Harbor Freight	92.72	X		265,049.48
01/05/2023	833300200	John Graves Propane...	2000 · Accounts Payable	Inv# 194	311.85	X		264,737.63
01/05/2023	833300201	Linde Gas & Equipm...	2000 · Accounts Payable	Inv# 33150348	134.31	X		264,603.32
01/05/2023	833300202	Niles Radio	2000 · Accounts Payable	Inv# 151209	10.00	X		264,593.32
01/05/2023	833300203	USDA Forest Service	2000 · Accounts Payable	FMMI Bill # 1...	452.90	X		264,140.42
01/05/2023	833300205	Valle Airpark (John ...	2000 · Accounts Payable	Inv# 3320	2,613.42			261,527.00
01/06/2023	ASRS01...	Arizona State Retire...	-split-	0990	5,266.42	X		256,260.58
01/06/2023	EFTPS01...	Tusayan Fire Depart...	-split-	86-0843550	4,885.40	X		251,375.18
01/06/2023	DD010623	Bruce D. Baker	-split-		1,928.60	X		249,446.58
01/06/2023	DD010623	Emily A Woolley	-split-		1,144.23	X		248,302.35
01/06/2023	DD010623	Gregory Lawrence	-split-		1,226.02	X		247,076.33
01/06/2023	DD010623	Kathleen Johnson	-split-		2,097.04	X		244,979.29
01/06/2023	DD010623	Wesley Schmidt	-split-		1,299.25	X		243,680.04
01/06/2023	DD010623	Zealand Pes	-split-		1,268.50	X		242,411.54
01/06/2023	DD010623	Gregory M Brush	-split-		2,309.17	X		240,102.37
01/06/2023	DD010623	Raymond F D'Albini	-split-		2,154.00	X		237,948.37
01/06/2023	DD010623	Matthew Southwick	-split-		1,493.96	X		236,454.41
01/11/2023			-split-	Deposit 426		X	96,592.73	333,047.14
01/17/2023			4000 · Property Tax Re...	Deposit		X	2,573.30	335,620.44
01/20/2023			4000 · Property Tax Re...	Deposit		X	39.08	335,659.52
01/20/2023	ASRS01...	Arizona State Retire...	-split-	0990	5,324.82	X		330,334.70
01/20/2023	EFTPS01...	Tusayan Fire Depart...	-split-	86-0843550	4,984.20	X		325,350.50
01/20/2023	DD012023	Bruce D. Baker	-split-		1,682.63	X		323,667.87
01/20/2023	DD012023	Emily A Woolley	-split-		1,429.94	X		322,237.93
01/20/2023	DD012023	Gregory Lawrence	-split-		1,235.13	X		321,002.80
01/20/2023	DD012023	Kathleen Johnson	-split-		2,023.97	X		318,978.83
01/20/2023	DD012023	Matthew Southwick	-split-		1,499.34	X		317,479.49
01/20/2023	DD012023	Wesley Schmidt	-split-		1,244.89	X		316,234.60
01/20/2023	DD012023	Zealand Pes	-split-		1,326.06	X		314,908.54
01/20/2023	DD012023	Gregory M Brush	-split-		2,309.15	X		312,599.39
01/20/2023	DD012023	Raymond F D'Albini	-split-		2,153.99	X		310,445.40
01/23/2023	833300207	Arizona Department ...	2000 · Accounts Payable	#4526130-5 3Q...	43.50			310,401.90

## Tusayan Fire District

2/7/2023 4:43 PM

Register: NorwestWarrant

From 01/01/2023 through 01/31/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/23/2023	833300208	Boundtree Medical	2000 · Accounts Payable	Inv# 84805535	322.06	X		310,079.84
01/23/2023	833300209	Century Link	2000 · Accounts Payable	Inv# 928-638-3...	162.32	X		309,917.52
01/23/2023	833300210	Chase Card Services	2000 · Accounts Payable		399.28	X		309,518.24
01/23/2023	833300211	Direct TV	2000 · Accounts Payable	Inv# 05895366...	182.96	X		309,335.28
01/23/2023	833300212	EMI Health	2000 · Accounts Payable	Group# 3068 F...	4,493.65			304,841.63
01/23/2023	833300213	Flagtown Prints	2000 · Accounts Payable	Inv# 2576	265.10			304,576.53
01/23/2023	833300214	Greg Brush	2000 · Accounts Payable	Milage AFDA	260.69	X		304,315.84
01/23/2023	833300215	Hydro Resources	2000 · Accounts Payable	Inv# 4915	69.96	X		304,245.88
01/23/2023	833300216	John Graves Propane...	2000 · Accounts Payable		783.21	X		303,462.67
01/23/2023	833300217	Linde Gas & Equipm...	2000 · Accounts Payable	Inv# 33707047	138.45	X		303,324.22
01/23/2023	833300218	NAPA	2000 · Accounts Payable	Inv# 656758	53.93	X		303,270.29
01/23/2023	833300219	PLIC	2000 · Accounts Payable	Dental Acct# 1...	218.26	X		303,052.03
01/23/2023	833300220	Ray D'Albini	2000 · Accounts Payable	Mileage Per Di...	90.00			302,962.03
01/23/2023	833300221	Securis Insurance Po...	2000 · Accounts Payable	Inv# 0123-Q040	10,012.00	X		292,950.03
01/23/2023	833300222	TRIAD	2000 · Accounts Payable	Inv# 10990	74.95	X		292,875.08
01/23/2023	833300223	VFIS	2000 · Accounts Payable	Inv# 001254102	4,100.00	X		288,775.08
01/23/2023	833300224	VSP	2000 · Accounts Payable	Vision Acct# 3...	76.09	X		288,698.99
01/23/2023	833300225	Diesel Support Grou...	2000 · Accounts Payable	L51 Brakes	1,850.00	X		286,848.99
01/23/2023	833300226	Kate Johnson	2000 · Accounts Payable	AFDA Mileage...	311.48	X		286,537.51
01/31/2023			FDAT	Deposit		X	96.50	286,634.01
01/31/2023			FDAT	Deposit		X	3,037.47	289,671.48
01/31/2023			FDAT	Deposit		X	4.03	289,675.51
01/31/2023			Pooled Interest	Interest		X	303.23	289,978.74
01/31/2023	JE# 23		66900 · Reconciliation ...	Balance Adjust...	101.22	X		289,877.52



## Tusayan Fire District Deposit Detail January 2023

Type	Num	Date	Name	Account	Amount
Deposit		01/03/2023		NorwestWarrant	8.13
				4000 · Property Tax ...	-8.13
TOTAL					-8.13
Deposit		01/04/2023		NorwestWarrant	102.84
				4000 · Property Tax ...	-102.84
TOTAL					-102.84
Deposit		01/05/2023		NorwestWarrant	63,150.58
				4000 · Property Tax ...	-63,150.58
TOTAL					-63,150.58
Deposit		01/11/2023		NorwestWarrant	96,592.73
				Town of Tusayan - ...	-95,000.00
				4403 - Station Rent	-1,092.73
				4404 - Donations	-500.00
TOTAL					-96,592.73
Deposit		01/17/2023		NorwestWarrant	2,573.30
				4000 · Property Tax ...	-2,573.30
TOTAL					-2,573.30
Deposit		01/20/2023		NorwestWarrant	39.08
				4000 · Property Tax ...	-39.08
TOTAL					-39.08
Deposit		01/31/2023		NorwestWarrant	96.50
				FDAT	-96.50
TOTAL					-96.50
Deposit		01/31/2023		NorwestWarrant	3,037.47
				FDAT	-3,037.47
TOTAL					-3,037.47
Deposit		01/31/2023		NorwestWarrant	4.03
				FDAT	-4.03
TOTAL					-4.03

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02/07/23

**Tusayan Fire District**  
**A/P Aging Summary**  
As of February 7, 2023

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	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>&gt; 90</u>	<u>TOTAL</u>
Audit Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
John Graves Propane of Arizona	0.00	322.78	0.00	0.00	0.00	322.78
L&A HVAC	0.00	0.00	0.00	0.00	0.00	0.00
National Bank of Arizona	-22,542.91	0.00	0.00	0.00	0.00	-22,542.91
USDA Forest Service	-452.90	0.00	0.00	0.00	0.00	-452.90
<b>TOTAL</b>	<b><u>-22,995.81</u></b>	<b><u>322.78</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>-22,673.03</u></b>

Tusayan Fire District  
A/R Aging Summary  
As of June 30, 2023

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	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
TOTAL	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

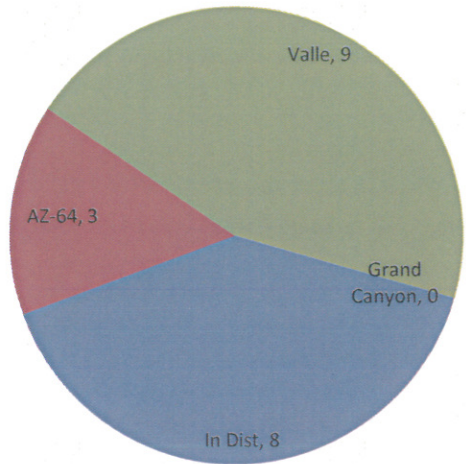
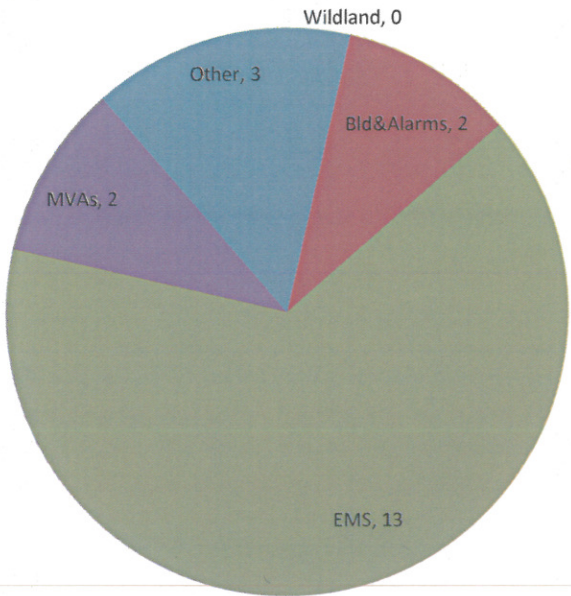
# TFD Update 2/1/23

Jan Stats

Calls for prior month (indicated in upper right):	20
Calls for same month in 2022:	11
Total calls to date for 2023:	20



Jan	Ratio	----->	<u>Wildland</u>	<u>Bld&amp;Alarms</u>	<u>EMS</u>	<u>MVAs</u>	<u>Other</u>	
			0	2	13	2	3	20 <-Total
Jan	Locations	--->	<u>In Dist</u>	<u>AZ-64</u>	<u>Valle</u>	<u>Grand Canyon</u>		
			8	3	9	0		20 <-Total



Call Types for Jan

Call Locations for Jan

Updates:

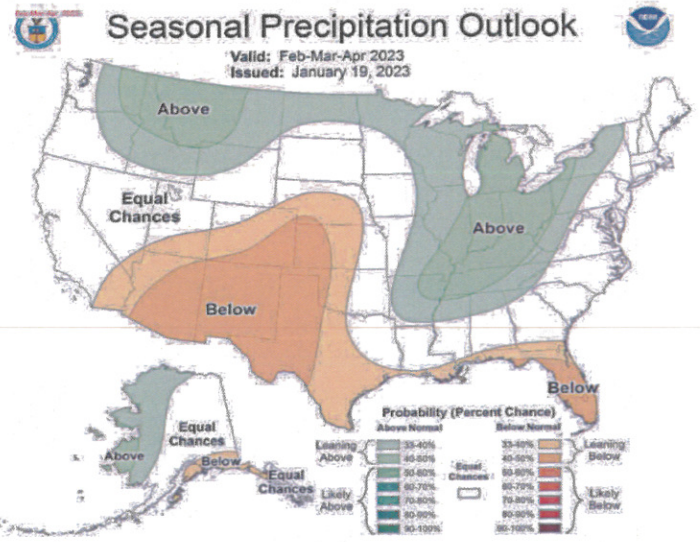
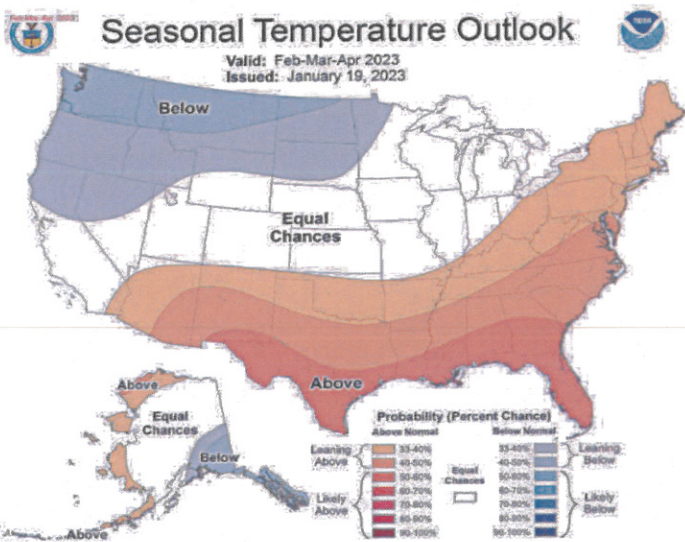
- Three Fire Board members, Johnson, & Brush attended the Arizona Fire District Association [AFDA] conference and classes in January. After the failure to get voter approval on Prop 310, various discussions were started to potentially present a Coconino County alternative; Proposition 310 passed locally in the November election.
- A second Stryker Lucas grant was awarded to TFD for approximately \$16,000. This second unit will be installed onto Rescue 5, Rescue 52 has the first Lucas device on board now.
- Ladder 51's worn brakes have been replaced, it was a larger than expected job because of corrosion and rust. A couple of other repairs (e.g. snow chains) were completed, too. The 75' ladder is still inoperative because of a needed part (although ordered, is still approximately 12 weeks from delivery). Nonetheless, the pump of this truck is still crucial in fire responses, it has the largest GPM capacity at TFD.
- At the January Tusayan Town Council meeting, the Council approved allocation of the remaining Town/TFD IGA monies that were specified for apparatus/equipment needs. The Tusayan Fire District is most appreciative of the ongoing support from the Town of Tusayan, this has made current operations possible. The Town has generously assisted with district funding for over six years, the IGA was signed in 2021.
- Repairs have been ongoing with E51, currently an oil leak, electrical charging, and sway bar are being repaired. The glow plug relays have been repaired.
- Fire Extinguisher Classes are being offered at TFD, or at your business locations if requested with enough notice. Please contact Firefighter Matt Southwick at TFD on Mondays & Tuesdays [call 638-3473 during business hours].
- TFD CPR Classes : for more information or to sign up, please contact Instructor Molly: Molly is on duty Wednesdays and Thursdays [call 638-3473], or email Molly at [tusayanFDCPR@gmail.com](mailto:tusayanFDCPR@gmail.com)
- ***Please visit the Tusayan Fire Department Facebook page for: updates, local news, training, weather, burning operations, community events, safety tips, etc. [give us a like!]***



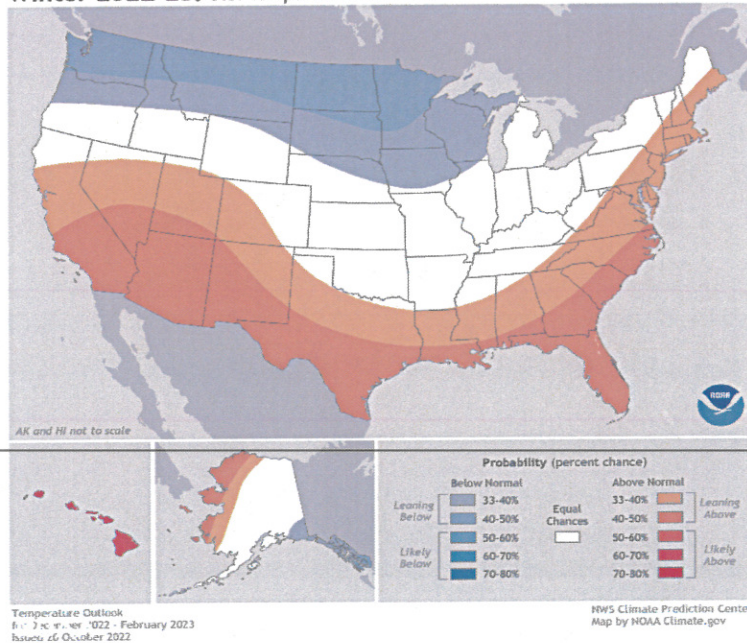
Fire Extinguisher Training at TFD 1/30/23



Please help protect your own property by digging out hydrants!



Winter 2022-23: U.S. Temperature Outlook



Pregnant Goat Entrapment Rescue

### Residential Rate Design Changes

APS proposes to eliminate credit card fees and in-person kiosk fees and to provide two additional off-peak holidays for time-of-use rate plans.

### Bill Impacts

The following table shows APS's proposed revenue increase percentages for customer classes:

Customer Class	Requested Retail Revenue Increase for Class as a Whole
<b>Residential</b>	22.79%
<b>General Service</b>	
Extra-Small, Small	23.75%
Medium	23.58%
Large	22.30%
Extra-Large	20.88%
Schools	24.17%
Houses of Worship	23.75%
Irrigation/Municipal	27.59%
Outdoor Lighting	17.67%
<b>Total Retail</b>	<b>22.87%</b>

**The actual impact of the proposed revenue increase on any customer's bill depends on the customer's rate plan and usage.**

For example, a residential customer on the "Time-of-Use 4PM to 7PM Weekdays" plan would see a 25% increase in basic service charge, approximately a 24% increase in on-peak energy charges per kWh (summer and winter), approximately a 22.4% increase in off-peak energy charges per kWh, and a 16.1% increase in super off-peak energy charge per kWh.

A residential customer on the "Fixed Energy Charge Plan" would see an increase in basic service charge by 24.4-25% (depending on tier) and an increase in energy charge per kWh of 22.6-22.7% (depending on tier).

APS reports that on the effective date of its new rates, the average net class bill impact for residential customers will be a 13.6% increase, and the average net class bill impact for general service customers will range from 9.2% to 15.9%.

### Other Requests

APS also proposes to modify several service schedules, to modify decommissioning funding allocations for the Palo Verde Generating Station, to eliminate several Commission-required compliance and reporting requirements, and to defer Energy Support Program costs for possible recovery or refund in a future rate case.

**NEITHER THE COMMISSION'S UTILITIES DIVISION ("STAFF") NOR ANY INTERVENOR HAS YET MADE ANY RECOMMENDATION REGARDING APS'S APPLICATION. THE COMMISSION IS NOT BOUND BY THE PROPOSALS OF COMPANY, STAFF, OR ANY INTERVENORS. THE COMMISSION WILL DETERMINE THE APPROPRIATE RELIEF TO BE GRANTED IN RESPONSE TO APS'S APPLICATION BASED ON THE EVIDENCE PRESENTED IN THIS MATTER. THE FINAL RATES APPROVED BY THE COMMISSION MAY BE HIGHER, LOWER, OR DIFFERENT THAN THE RATES PROPOSED BY COMPANY OR BY OTHER PARTIES.**

If you have any questions concerning how the Application may affect your bill or other substantive questions about the Application, you may contact APS at: its office at **400 N. 5th Street, M.S. 9708, Phoenix, Arizona, 85004, Attn: Rate Case Manager, call 602-250-2767 or email [ratecase@aps.com](mailto:ratecase@aps.com).**

### How You Can View or Obtain a Copy of the Application

Copies of the Application are available from APS at [www.aps.com/ratecase](http://www.aps.com/ratecase); at the Commission's Docket Control Center at 1200 West Washington Street, Phoenix, Arizona, and its Tucson office at 400 West Congress Street, Suite 218, Tucson, Arizona, during regular business hours; and on the Commission website ([www.azcc.gov](http://www.azcc.gov)) using the e-Docket function.

**PUBLIC NOTICE OF HEARING AND PUBLIC COMMENT MEETINGS ON  
ARIZONA PUBLIC SERVICE COMPANY (“APS”) RATE APPLICATION.  
(DOCKET NO. E-01345A-22-0144)**

**Summary**

On October 28, 2022, APS filed with the Arizona Corporation Commission (“Commission”) a Rate Application (“Application”) requesting approval of rates, charges, and schedules that would result in an annual increase in revenue from base rates of \$772.27 million, or 22.9%. The Application uses a test year ending June 30, 2022. APS reports that the net revenue increase experienced by customers would be significantly lower, at \$459.94 million, or 13.62%, because of a test year adjustor revenue transfer (-\$107.83 million), a Power Supply Adjustment Mechanism (“PSA”) revenue reduction (-\$220.59 million), and a Renewable Energy Standard Adjustment Clause (“REAC”) revenue increase (+\$16.09 million).

The Application proposes a return on equity of 10.25%, a 7.17% weighted average cost of capital, and a return on the fair value increment of 1.0%, resulting in a proposed fair value rate of return of 4.92% on a proposed fair value rate base of \$16.6 billion. APS reports a test year fair value rate of return of 1.43%.

**Adjustor Mechanisms**

APS proposes:

- To eliminate the Environmental Improvement Surcharge adjustor mechanism (“EIS”) and have \$10.3 million in test year EIS-eligible costs recovered through base rates;
- To eliminate the Lost Fixed Cost Recovery Mechanism (“LFCR”), have \$58.5 million of test year LFCR-eligible costs recovered through base rates, and have future LFCR-eligible costs recovered through a revised Demand Side Management Adjustment Charge (“DSMAC”);
- To increase the DSMAC-eligible costs recovered through base rates from \$20 million to \$59.4 million;
- To revise the DSMAC performance incentive to align better with peak load reduction goals and change its annual processing schedule;
- To revise the REAC to allow recovery of the capital carrying costs of new APS-owned clean energy resources and energy storage facilities, to recover Coal Community Transition obligations, and to change its annual processing schedule;
- To retain the PSA and increase the base fuel and chemical rates, with a corresponding reduction to the PSA;
- To retain the Transmission Cost Adjustment mechanism (“TCA”); and
- To retain the Tax Expense Adjustor Mechanism (“TEAM”), which is set at zero.

**Limited-Income Residential Customer Assistance Programs**

APS proposes to change its current Energy Support Program to a two-tiered program that would provide a 60% monthly bill discount (capped at \$165 per month) to customers with verified income levels up to 75% of the federal poverty level (“FPL”) and a 25% monthly bill discount (capped at \$95 per month) to customers with income levels of 76% to 200% of the FPL. Customers with income levels of 76% to 200% of the FPL who have qualifying medical equipment would receive the current 35% discount (with a new cap of \$95 per month).

**AG-X Program**

APS proposes to modify its AG-X program:

- By providing AG-X customers two resource adequacy options (provided by APS or provided by the customer) and corresponding reserve capacity rates, to facilitate eliminating the \$15 million currently being recovered through the PSA mechanism;
- By reducing the AG-X administrative management fee;
- By requiring longer notice to leave the AG-X program for AG-X customers who provide their own resource adequacy; and
- By expanding AG-X program eligibility.

**Coal Community Transition (“CCT”)**

APS requests approval of those portions of the CCT proposal from its last rate case that the Commission did not approve in Decision No. 78317 (November 9, 2021), specifically requesting to recover \$106.5 million from ratepayers through the REAC over nine years, with \$16.09 million to be recovered in year one.



### Public Comment Meetings at Commission Offices

The Commission will hold the following public comment meetings in this matter **at the Commission's offices at 1200 West Washington Street, Phoenix, Arizona 85007**:

Date	Time
June 1, 2023	1:00 p.m. to 4:00 p.m., or until the last caller is finished speaking, whichever comes first
June 7, 2023	6:00 p.m. to 8:30 p.m., or until the last caller is finished speaking, whichever comes first
June 20, 2023	10:00 a.m. to 1:00 p.m., or until the last caller is finished speaking, whichever comes first
June 20, 2023	6:00 p.m. to 8:30 p.m., or until the last caller is finished speaking, whichever comes first
July 31, 2023	10:00 a.m. to 1:00 p.m., or until the last caller is finished speaking, whichever comes first

During public comment meetings at the Commission's offices, **both telephonic and in-person** public comment may be provided.

To provide **telephonic** public comments, call **1-877-309-3457** and use passcode **801972877##**.

If you plan to attend a public comment meeting held at the Commission's Phoenix offices in person, please complete a **"Request to Speak"** on one of the kiosks in the lobby at the Commission's Phoenix office or on any computer or mobile device through the ACC Portal (available on the Commission's website ([www.azcc.gov](http://www.azcc.gov)) using "Cases and Open Meetings" and "Request to Speak at Open Meetings").

**Written public comments** may be submitted by mailing a letter referencing **Docket No. E-01345A-22-0144** to Arizona Corporation Commission, Consumer Services Section, 1200 West Washington, Phoenix, AZ 85007, or by submitting comments on the Commission's website ([www.azcc.gov](http://www.azcc.gov)) using "Cases and Open Meetings" and "Make a Public Comment in a Docket." If you require assistance, you may contact the Consumer Services Section at 602-542-4251 or 1-800-222-7000.

The Commission will impose a **3-minute time limit per speaker** to ensure that everyone who desires to speak has an opportunity to do so.

### Commission Public Hearing Information

The Commission will hold a hearing on this matter beginning **August 2, 2023, at 10:00 a.m.**, at the Commission's offices at 1200 West Washington Street, Phoenix, Arizona 85007.

**If you do not intervene in this proceeding, you will receive no further notice of the proceedings in this docket unless you sign up to Follow the Docket. However, all documents filed in this docket are available online** (usually within 24 hours after docketing) at the Commission's website ([www.azcc.gov](http://www.azcc.gov)) using the e-Docket function. **Information on how to Follow a Docket is available on the Commission's website using "Cases and Open Meetings" and "Follow a Docket or Document Type."**

### About Intervention

The law provides for an open public hearing at which, under appropriate circumstances, interested persons may intervene. An interested person may be granted intervention if the outcome of the case will directly and substantially impact the person, and the person's intervention will not unduly broaden the issues in the case. Intervention, among other things, entitles a party to present sworn evidence at hearing and to cross-examine other parties' witnesses. **Intervention is not required for you to attend the hearing and provide public comment, to file written comments in the record of the case, or to receive emailed notice of each filing made in the case by following the docket.**

**Information about what intervention means, including an explanation of the rights and responsibilities of an intervenor, is available on the Commission's website ([www.azcc.gov](http://www.azcc.gov)) by clicking on "Cases and Open Meetings" and then clicking on "Intervene in a Case."** The information includes a Sample Intervention Request and a Fillable Intervention Request Form.

To request intervention, you must file a written request to intervene, either (a) by filing a hard copy request (meeting filing requirements) with Docket Control (Docket Control, 1200 West Washington, Phoenix, AZ 85007), or (b) by eFiling the request. Your request **must be filed or eFiled no later than March 3, 2023**. Instructions and restrictions for eFiling are available on the Commission's website at <http://azcc.gov/hearing/efile-for-utilities-instruction>. You also **must** serve a copy of the request to intervene on each party of record, on the same day that you file the request to intervene with the Commission.





Your request to intervene **must** contain the information below:

1. Your name, address, and telephone number;
2. The docket number for the case in which you are requesting to intervene;
3. A short statement explaining:
  - a. Your interest in the proceeding (e.g., a customer of APS),
  - b. How you will be directly and substantially affected by the outcome of the case,  
and
  - c. Why your intervention will not unduly broaden the issues in the case;
4. A statement certifying that you have sent a copy of your request to intervene to APS's attorney and to the representatives for all other parties of record in the case; and
5. If you are not represented by an attorney who is an active member of the Arizona State Bar, and you are not representing yourself as an individual, sufficient information and any appropriate documentation to demonstrate compliance with Arizona Supreme Court Rules 31.1, 31.2, 31.3, 38, 39, and 42, as applicable. This only applies if you are NOT representing yourself and you are not an Arizona licensed attorney.

The granting of motions to intervene shall be governed by A.A.C. R14-3-105, except that all motions to intervene must be filed on or before **March 3, 2023**.

**ADA/Equal Access Information**

The Commission does not discriminate on the basis of disability in admission to its public meetings. Persons with a disability may request a reasonable accommodation such as a sign language interpreter, as well as request this document in an alternative format, by contacting the ADA Coordinator, Carolyn Buck, E-mail [ADACoordinator@azcc.gov](mailto:ADACoordinator@azcc.gov), voice phone number 602-542-2247. Requests should be made as early as possible and no later than 48 hours in advance of the event to allow time to arrange the accommodation.