



P.O. Box 3625
Grand Canyon, AZ 86023
928-638-3473 - Phone

Tusayan Fire District

AGENDA

Tusayan Fire District Board of Directors Regular Meeting

PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03

August 28, 2025

TUSAYAN FIRE DISTRICT BUILDING

408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (669) 444-9171 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on August 28, 2025 at 10:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03(A)(3) and (1) to discuss or consult for legal advice with the attorney for the district or to discuss employment compensation. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

1. Confirmation of quorum/Call to the Public
 - a. ***One or two Board Members may attend by telephone*
 - b. ***In accordance with A.R.S. §38-431.01(H), members of the public may address the board on items not on the printed agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person.*
2. Discussion/Approval of July 3, 2025 Regular Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
 - a. Discussion, Update, and Possible Action regarding inoperative hydrants in the Town of Tusayan.
 - b. Discussion, Update, and Possible Action regarding open Fire Board Seat – Board Appointment of Ben Gomez
6. New Business
 - a. Discussion, Update, and Possible Action regarding Wildland updates
 - i. CWPP Community Meeting October 1, 2025 4:30-6:30 at the Squire Hotel
7. Board Member Reports
8. Adjourn

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this ___ day of August 2025 at _____ in accordance with the statement filed by the Tusayan Fire District.

**DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY
THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.**



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Tusayan Fire District

FINANCIAL REPORT – July, 2025

- Info current as of August 28, 2025
- Bank: \$133,943.52
- Reserve Funds Account: \$26,853.89
- Supporter Shirt Account: \$0
 - Grand total = \$160,797.41
- Accounts Payable
 - We do not have checks to sign
- FY 2026 FDAT Revenue (Actual year to date): \$762.31
- Rental Income Station: \$2,659.28
- District Billing Fees: \$2,244.06
- Wildland Fire Income (3 Fires – Bridge Creek, Trout, Oak Ridge in current Fiscal Year)
 - Total Fiscal YTD Gross Income: \$20,797.15
 - Total YTD Net Gain to TFD: \$7,466.49
 - TFD has saved 92 hours of Admin budget
 - TFD net \$3,340.29 on the Ram truck
- Dodge Ram Pick-up Truck:
 - Fiscal YTD mileage reimbursement savings \$2,041.58
 - Since purchase 12/2024 = \$5,518.12
- Texaco donated fuel:
 - Fiscal YTD = \$1,414.54
 - Since initially started donating = \$8,879.74
- Received grant for Type 6 Wildland Apparatus – received grant reimbursement. Still working through some issues with the apparatus.
- Fiscal Year 2025 Audit is in full swing
- Blood Drive at TFD Saturday September 6th 10-2 – please spread the word.

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Tusayan Fire District

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
4400 MISCELLANEOUS	4,168.56	61,130.00	-56,961.44	6.82 %
Total Other Income	\$4,168.56	\$61,130.00	\$ -56,961.44	6.82 %
Other Expenses				
Wildland Expense	32,192.65	37,000.00	-4,807.35	87.01 %
Total Other Expenses	\$32,192.65	\$37,000.00	\$ -4,807.35	87.01 %
NET OTHER INCOME	\$ -28,024.09	\$24,130.00	\$ -52,154.09	-116.14 %
NET INCOME	\$ -37,771.76	\$0.00	\$ -37,771.76	0.00%

Profit and Loss

Tusayan Fire District

July 1, 2025-June 30, 2026

DISTRIBUTION ACCOUNT	TOTAL
Total for Other Expenses	\$32,192.65
Net Other Income	-\$28,024.09
Net Income	-\$37,771.76

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
07/30/2025	835300339	2000 Accounts Payable EMI Health		\$7,520.57			\$249,316.56
07/30/2025	835300338	2000 Accounts Payable Choice Wireless		\$163.10			\$256,837.13
07/30/2025	835300337	2000 Accounts Payable Municipal Emergency Services		\$755.20			\$257,000.23
07/25/2025		2000 Accounts Payable	Dep# 525		\$15,335.07		\$257,755.43
07/25/2025		-Split-			\$2,783.04	R	\$242,420.36
07/24/2025	EFTPS Excise Tax	4000 Property Tax Revenues Internal Revenue Service	86-0843550 Excise Tax 720	\$22.54		R	\$239,637.32
07/23/2025	Check	6203 INSURANCE:Health, Dental, Vision	Dep# 524		\$1,150.00	R	\$239,659.86
07/22/2025	Deposit	4403 MISCELLANEOUS:Station Rent					
		AZ Department of Revenue	Tax Payment for Period: 07/16/2025- 07/18/2025	\$701.75		R	\$238,509.86
07/21/2025	Tax Payment	Payroll Liabilities:AZ Income Tax					
07/21/2025	835300336	Kate Johnson		\$752.02			\$239,211.61
07/21/2025	835300335	2000 Accounts Payable VFIS		\$835.50		R	\$239,963.63
07/21/2025	835300334	2000 Accounts Payable Choice Wireless		\$163.10			\$240,799.13
07/21/2025	835300333	2000 Accounts Payable Municipal Emergency Services		\$1,495.21		R	\$240,962.23
07/21/2025		2000 Accounts Payable	Dep# 523		\$1,425.88	R	\$242,457.44
07/21/2025		-Split-	Dep# 522		\$5,462.08	R	\$241,031.56
07/18/2025		4500 Wildland Income					
		IRS	Tax Payment for Period: 07/16/2025- 07/18/2025 EFTPS071825	\$8,448.83		R	\$235,569.48
	Tax Payment	Payroll Liabilities:Federal Taxes (941/943/944)					

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
07/18/2025	ASRS07182025	Arizona State Retirement System	ASRS07182025	\$7,861.32		R	\$265,447.97
	Check	-Split-					
07/17/2025					\$3,016.27	R	\$273,309.29
	Deposit	4000 Property Tax Revenues					
07/14/2025	835300332	Mr. Travis Moreno		\$245.70		R	\$270,293.02
	Bill Payment	2000 Accounts Payable					
07/14/2025					\$1,807.57	R	\$270,538.72
	Deposit	4000 Property Tax Revenues					
07/11/2025					\$395.65	R	\$268,731.15
	Deposit	4000 Property Tax Revenues					
07/09/2025			Dep# 521		\$151,156.82	R	\$268,335.50
	Deposit	-Split-					
07/08/2025		AZ Department of Revenue	Tax Payment for Period: 07/02/2025- 07/04/2025	\$611.74		R	\$117,178.68
	Tax Payment	Payroll Liabilities:AZ Income Tax					
07/08/2025					\$0.21	R	\$117,790.42
	Deposit	4000 Property Tax Revenues					
07/07/2025		AZ DES-Unemployment Tax	Tax Payment for Period: 04/01/2025- 06/30/2025	\$60.27		R	\$117,790.21
	Tax Payment	Payroll Liabilities:AZ Unemployment Tax					
07/07/2025	835300331	Securis Insurance Pool, Inc		\$8,653.25		R	\$117,850.48
	Bill Payment	2000 Accounts Payable					
07/07/2025	835300330	Sharp Electronics Corporation		\$41.82		R	\$126,503.73
	Bill Payment	2000 Accounts Payable					
07/07/2025	835300329	Northern Arizona EMS Council		\$50.00		R	\$126,545.55
	Bill Payment	2000 Accounts Payable					
07/07/2025	835300328	Hydro Resources		\$96.89		R	\$126,595.55
	Bill Payment	2000 Accounts Payable					
07/07/2025	835300327	Valle Airpark (John Richardson)		\$865.79		R	\$126,692.44
	Bill Payment	2000 Accounts Payable					
07/07/2025	835300326	Century Link		\$54.35		R	\$127,558.23
	Bill Payment	2000 Accounts Payable					
07/07/2025	835300325	DSB Distributing, LLC		\$137.86		R	\$127,612.58
	Bill Payment	2000 Accounts Payable					

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
07/03/2025		Travis Moreno	Pay Period: 06/16/2025- 06/29/2025	\$1,090.06		R	\$161,818.08
	Paycheck	-Split-					
07/03/2025		Miguel Ibarra Dimas	Pay Period: 06/16/2025- 06/29/2025	\$1,233.43		R	\$162,908.14
	Paycheck	-Split-					
07/03/2025		Gregory M. Brush	Pay Period: 06/16/2025- 06/29/2025	\$2,505.23		R	\$164,141.57
	Paycheck	-Split-					
07/01/2025	835300319	Greg Lawrence		\$231.99		R	\$166,646.80
	Bill Payment	2000 Accounts Payable					
07/01/2025	835300318	USDA Forest Service		\$620.40		R	\$166,878.79
	Bill Payment	2000 Accounts Payable					
07/01/2025	835300316	Red Feather Properties		\$2,315.25		R	\$167,499.19
	Bill Payment	2000 Accounts Payable					
06/30/2025			Dep# 520		\$2,866.50	R	\$169,814.44
	Transfer	Supporter Shirts					
06/30/2025		AZ Department of Revenue	Tax Payment for Period: 06/04/2025- 06/06/2025	\$600.41		R	\$166,947.94
	Tax Payment	Payroll Liabilities:AZ Income Tax					
06/30/2025		AZ Department of Revenue	Tax Payment for Period: 06/07/2025- 06/10/2025	\$53.25		R	\$167,548.35
	Tax Payment	Payroll Liabilities:AZ Income Tax					
06/30/2025		AZ Department of Revenue	Tax Payment for Period: 06/18/2025- 06/20/2025	\$605.98		R	\$167,601.60
	Tax Payment	Payroll Liabilities:AZ Income Tax					
06/30/2025	835300317	Chase Card Services		\$2,616.73		R	\$168,207.58
	Bill Payment	2000 Accounts Payable					
06/30/2025					\$30.44	R	\$170,824.31
	Deposit	FDAT					
06/30/2025					\$1,253.24	R	\$170,793.87
	Deposit	-Split-					
06/30/2025					\$0.22	R	\$169,540.63
	Deposit	4001 Property Tax Revenues:Property Tax Delinquent					

A/P Aging Summary Report

Tusayan Fire District

As of August 27, 2025

VENDOR	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Arizona PPE Recon, Inc	75.89					75.89
ESO Solutions, Inc.		2,395.64				2,395.64
Linde Gas & Equipment Inc.	162.45					162.45
TOTAL	238.34	2,395.64	0	0	0	\$2,633.98



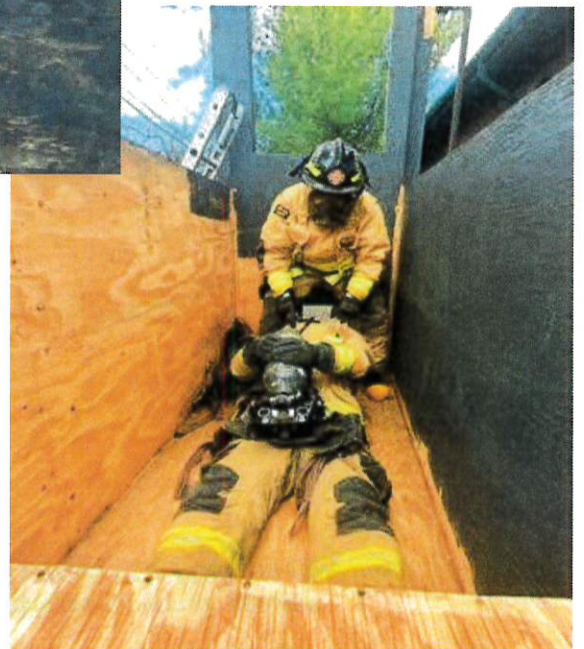
The Dragon Bravo Fire



Remains of the Grand Canyon Lodge



Vehicle Extrication & Stabilization Training



"Window Prop" Training at TFD



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Statement of Compliance A.R.S. § 38-431.01(G)

I, _____, elected to the Board of Directors for Tusayan Fire District, hereby acknowledge the receipt of the Arizona Ombudsman Booklet regarding Open Meeting Law. As a person elected to serve on this public body, I have reviewed the open meeting law materials at least one day before the day that I take office, as required by A.R.S. § 38-431.01(G).

Signature

Date

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Wildland Program potential income per resource						
		Hourly	Daily	Mileage	16 per shift	Potential for a full assignment
Ambo R52	Type 1	\$ 69.00	\$ -		\$ 1,104.00	\$ 15,456.00
Ambo R52	Type 3	\$ 64.00			\$ 1,024.00	\$ 14,336.00
Fireline Medic Team	W/out UTV		\$ 736.00	\$ 0.66	\$ 736.00	\$ 10,304.00
Fireline Medic Team	With UTV		\$ 850.00	\$ 0.66	\$ 850.00	\$ 11,900.00
Engine Brush 51	6	\$ 98.00			\$ 1,568.00	\$ 21,952.00
TFD AOV Ram	Ram		\$ 196.00	\$ 0.66		\$ 2,744.00
BLS Kit			\$ 150.00			\$ 2,100.00
ALS Kit			\$ 215.00			\$ 3,010.00

