

**Tusayan Fire District**  
Proposed budget for 2015/2016



**Assessed Valuation** **10,109,336**

**Revenues**

Wildland Program	10,000
Property Tax Revenue	328,552
Fire District Assistance Tax	65,710
Other Revenues	300,000
Grants	10,000
Rental Income	12,600

**Total Revenues** **726,862** **726,862**

**Expenditures**

Salaries & Wages	314,900
Retirement Contributions	24,521
Volunteer Stipends	32,100
Health Insurance	47,070
Employment Benefits	27,387
<b>Total Expenditures</b>	<b>445,978</b>

**445,978**

**Operations**

Fuel, Oil, Lubricants	6,600
Vehicle Maintenance	12,000
Small Tools & Minor Equipment	5,500
Fire Protection & Equipment	1,650
Communications & Dispatch	2,000
Disposable Supplies & Equipment	8,800
<b>Total Operations</b>	<b>36,550</b>

**36,550**

**Other Services & Charges**

Administration Costs	17,000
Professional Services	6,500
Training	5,250
Insurance - Liability	17,000
Public Utilities	18,000
Leases & Rentals	75,000
Repairs & Maintenance	9,000
Grants Expense	1,000
Wildland Program	0
Miscellaneous	4,000
<b>Total Other Services &amp; Charges</b>	<b>152,750</b>

**152,750**

**Capital**

Buildings	45,085
Machinery & Equipment	46,499
Capital Purchases Carry-forward	0

**91,584**

**Total Expenditures** **726,862**

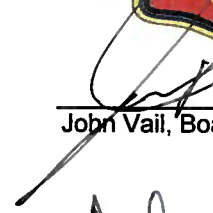
**Net Income (Loss)**

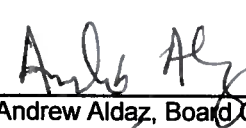
**0**

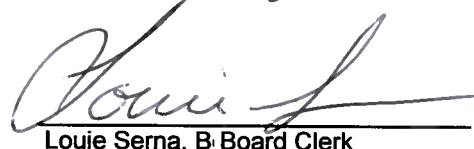
Tax rate is based on \$3.2166 per assessed valuation


**\*\* Tusayan Fire District's budget meets the requirements of ARS 48-805.02**

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town hall all located in Tusayan, Arizona on the \_\_\_\_\_ day of June, 2015 in accordance with the statement filed by TFD.

  
John Vail, Board Chair

  
Andrew Aldaz, Board Clerk

  
Louie Serna, B Board Clerk

  
Rebecca Shearer, Board Member

**BUDGET ADOPTED AT REGULAR  
SCHEDULED BOARD MEETING  
ON JULY 9TH, 2015**