



P.O. Box 3625
Grand Canyon, AZ 86023
928-638-3473 – Phone

Tusayan Fire District

AGENDA

Tusayan Fire District Board of Directors Regular Meeting PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03 February 12, 2026 TUSAYAN FIRE DISTRICT BUILDING 408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (669) 444-9171 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on February 12, 2026, at 10:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

1. Confirmation of quorum/Call to the Public
 - a. ***One or two Board Members may attend by telephone*
 - b. ***In accordance with A.R.S. §38-431.01(I), members of the public may address the board on items not on the printed agenda. The Board may respond to criticism made by those who have addressed the public body, may ask staff to review a matter or may ask that a matter be put on a future agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person. Requests to speak must be submitted in writing prior to the beginning of meeting.*
2. Discussion/Approval of January 8, 2026 Regular Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
 - a. Discussion, Update, and Possible Action regarding out of district emergency response
 - b. Discussion, Update, and Possible Action regarding purchase of a side-by-side with track capabilities.
6. New Business
 - a. Discussion, Update, and Possible Action regarding presentation of Audited Fiscal Year 2025 Financial Reports
 - b. Discussion, Update, and Possible Action regarding disposition of Rescue 5 per A.R.S 48-508.B.18
 - c. Discussion, Update, and Possible Action regarding beginning a Student Cadet Program in addition to the Volunteer Academy.
 - d. Discussion, Update, and Possible Action regarding parking structure on Forest Service land.
7. Board Member Reports
8. Adjourn

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this ___ day of February, 2026 at _____ in accordance with the statement filed by the Tusayan Fire District.

DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.



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Tusayan Fire District

MINUTES OF MONTHLY PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A public meeting of the Tusayan Fire District Governing Board was convened on January 8, 2026, at the Tusayan Fire Station and via Zoom conference call, Tusayan AZ 86023.

Call to Public/Confirmation of Quorum

Meeting was called to order at 10:05 a.m. The following members of the Tusayan Fire District Board of Directors were present in person, Board Chair John Vail, Board Member Ben Gomez, Board Member Bruce Baker. Others in attendance included Fire Chief Greg Brush, Chief of Administration Kate Johnson, and no members of the public were present.

Discussion/Approval of December 11, 2025 Regular Meeting Minutes and December 11, 2025 Executive Session Meeting Minutes.

Motion to approve regularly scheduled December 11, 2025 Meeting Minutes. First by John Vail. Seconded by Bruce Baker. Motion carries unanimously. Motion to approve December 11, 2025 Executive Session Meeting Minutes. First by Ben Gomez. Seconded by John Vail. Motion carries unanimously.

Financial Report

Motion to approve Monthly Financial Report presented by Johnson verbally and in written form. (See form for details). First by Gomez. Seconded by Vail. Motion carries unanimously.

Fire Chiefs Update

- Chief Brush presented report verbally and in written form. (See form for details). Chief provided update on TFD assisting the Forest Service with thinning and pile burning. Board directed staff to continue to support all wildland mitigation efforts including thinning and assisting with all burning efforts for the Fire District boundaries and Town of Tusayan Boundaries as a priority. Board directed staff to continue moving forward with coordinating with GCNP to increase our medical responses in the park. Board reaffirmed TFD's commitment to support TFD being ALS.

Old Business

Discussion, Update, and Possible Action regarding out of district emergency response

Chief reported a delay from High Country Fire and Rescue (HCFR) taking over emergency response throughout Valle beginning sometime in February 2026. Board reaffirmed action from December Board meeting:

- All Valle calls are to be dispatched to HCFR first

DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.

- HCFR, Guardian, or other emergency response entities must request TFD’s assistance on any call
- TFD’s Officer on Duty will use their discretion to tell dispatch if TFD is able to respond

New Business

Discussion, Update, and Possible Action regarding purchase of a side-by-side with track capabilities.

Board requested TFD look into purchasing a side-by-side as a priority for FY2027 (July 1, 2026 - June 30, 2027) Baker presented three quotes for purchase options. Board directed staff to research funding options and prioritize this potential for FY2027. Board directed staff to allocate funds monthly to put towards this purchase.

Board Member Reports

Ben Gomez – Reported he will be attending the AFDA conference for New Board Member training in January.

John Vail – Reported he will be attending the AFDA conference for New Board Member training in January.

Bruce Baker – Reported he is unable to attend AFDA in January. Requested link for online course completion.

Adjourn

Meeting adjourned at 10:48 a.m. First by Vail, seconded by Baker. Motion passes unanimously.

Minutes approved by Board on Date _____

By _____

"To ensure compliance with Open Meeting Law, recipients of this message should not forward it to other board members or anyone. Board members may reply to this message, but they should not send a copy of the reply to other members."



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Tusayan Fire District

FINANCIAL REPORT – January, 2026

- Info current as of February 10, 2026
- Bank: \$447,771.02
- Reserve Funds Account: \$26,853.89
- Supporter Shirt Account: \$3,022.36
 - Grand total = \$477,647.27
- Accounts Payable
 - We do have checks to sign
- FY 2026 FDAT Revenue (Actual year to date): \$74,640.27
- Rental Income Station: \$1,500.00
- District Billing Fees: \$7,974.85
- Wildland Fire Income (4 Fires – Bridge Creek, Trout, Oak Ridge, and Dragon Bravo in current Fiscal Year)
 - Total Fiscal YTD Gross Income: \$62,198.42
- Texaco donated fuel:
 - Fiscal YTD = \$5,422.08
 - Since initially started donating = over \$14,301.82
- Received grant for Type 6 Wildland Apparatus – received grant reimbursement. Repairs scheduled for 12/26/2025.
 - Hose order is in progress
- Offer Extended for Captain

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AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY AND THE ENVIRONMENT.*

Tusayan Fire District

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000 Property Tax Revenues	405,552.65	602,438.00	-196,885.35	67.32 %
4300 District Service Fees	11,833.11	18,000.00	-6,166.89	65.74 %
4310 Other Revenue	1,015.00	3,600.00	-2,585.00	28.19 %
4500 Wildland Income	62,198.42	50,000.00	12,198.42	124.40 %
FDAT	74,640.27	120,488.00	-45,847.73	61.95 %
Grant Income	1,800.00	50,000.00	-48,200.00	3.60 %
Pooled Interest	2,315.06	4,000.00	-1,684.94	57.88 %
Town of Tusayan - Contributions	495,000.00	600,000.00	-105,000.00	82.50 %
Total Income	\$1,054,354.51	\$1,448,526.00	\$ -394,171.49	72.79 %
GROSS PROFIT	\$1,054,354.51	\$1,448,526.00	\$ -394,171.49	72.79 %
Expenses				
6000 PERSONNEL SERVICES	481,948.41	860,912.00	-378,963.59	55.98 %
6100 RETIREMENT CONTRIBUTIONS	57,922.63	91,900.00	-33,977.37	63.03 %
6200 INSURANCE	57,021.21	88,603.00	-31,581.79	64.36 %
6300 EMPLOYEE BENEFITS	26,745.12	41,513.00	-14,767.88	64.43 %
6400 FUEL, OIL, LUBRICANTS	556.89	1,000.00	-443.11	55.69 %
6500 VEHICLE REPAIR & MAINT.	14,492.48	25,490.00	-10,997.52	56.86 %
6600 SMALL TOOLS & EQUIPMENT	3,303.15	9,083.00	-5,779.85	36.37 %
6650 FIRE PROTECTION & EQUIP.	11,896.35	35,500.00	-23,603.65	33.51 %
6700 COMMUNICATION & DISPATCH	150.10	1,684.00	-1,533.90	8.91 %
6800 EMS	6,393.70	16,720.00	-10,326.30	38.24 %
6900 DISPOSABLE SPLS/EQUIP	2,261.05	8,336.00	-6,074.95	27.12 %
7000 ADMINISTRATIVE COSTS	12,439.89	28,465.00	-16,025.11	43.70 %
7100 PROFESSIONAL SERVICES	7,647.58	19,200.00	-11,552.42	39.83 %
7300 TRAINING	11,589.21	31,880.00	-20,290.79	36.35 %
7400 INSURANCE - LIABILITY	9,553.50	19,000.00	-9,446.50	50.28 %
7500 PUBLIC UTILITIES	7,189.18	17,988.00	-10,798.82	39.97 %
7600 LEASES & RENTALS	20,232.55	48,435.00	-28,202.45	41.77 %
7700 REPAIRS & MAINTENANCE	8,632.71	15,100.00	-6,467.29	57.17 %
7850 GRANTS EXPENSE	6,721.90	50,000.00	-43,278.10	13.44 %
7900 MISCELLANEOUS.	7,779.13	11,750.00	-3,970.87	66.21 %
CAPITAL PURCH. CARRY FWD.		50,097.00	-50,097.00	
Payroll Expenses	76.72	0.00	76.72	
Unapplied Cash Bill Payment Expense	-4,599.25	0.00	-4,599.25	
Total Expenses	\$749,954.21	\$1,472,656.00	\$ -722,701.79	50.93 %
NET OPERATING INCOME	\$304,400.30	\$ -24,130.00	\$328,530.30	-1,261.50 %
Other Income				
4400 MISCELLANEOUS	28,944.78	61,130.00	-32,185.22	47.35 %
Total Other Income	\$28,944.78	\$61,130.00	\$ -32,185.22	47.35 %
Other Expenses				
Reconciliation Discrepancies-1	-49.08		-49.08	

Tusayan Fire District

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Wildland Expense	39,690.91	37,000.00	2,690.91	107.27 %
Total Other Expenses	\$39,641.83	\$37,000.00	\$2,641.83	107.14 %
NET OTHER INCOME	\$ -10,697.05	\$24,130.00	\$ -34,827.05	-44.33 %
NET INCOME	\$293,703.25	\$0.00	\$293,703.25	0.00%

Profit and Loss

Tusayan Fire District

July, 2025-June, 2026

DISTRIBUTION ACCOUNT	TOTAL
Income	
4000 Property Tax Revenues	\$405,552.65
4300 District Service Fees	11,833.11
4310 Other Revenue	\$1,015.00
4500 Wildland Income	62,198.42
FDAT	74,640.27
Grant Income	1,800.00
Pooled Interest	2,315.06
Town of Tusayan - Contributions	495,000.00
Total for Income	\$1,054,354.51
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Gross Profit	\$1,054,354.51
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Expenses	
6000 PERSONNEL SERVICES	\$481,948.41
6000- PERSONNEL SERVICES (deleted)	\$0.00
6075 6000- PERSONNEL SERVICES (deleted)	\$0.00
6100 RETIREMENT CONTRIBUTIONS	\$57,922.63
6100- RETIREMENT CONTRIBUTIONS (deleted)	\$0.00
6200 INSURANCE	\$57,021.21
6200- INSURANCE (deleted)	\$0.00
6300 EMPLOYEE BENEFITS	\$26,745.12
6300- EMPLOYEE BENEFITS (deleted)	\$0.00
6400 FUEL, OIL, LUBRICANTS	\$556.89
6500 VEHICLE REPAIR & MAINT.	\$14,492.48
6561 6000- PERSONNEL SERVICES (deleted)	\$0.00
6600 SMALL TOOLS & EQUIPMENT	\$3,303.15
6650 FIRE PROTECTION & EQUIP.	\$11,896.35
6700 COMMUNICATION & DISPATCH	150.10
6800 EMS	\$6,393.70
6900 DISPOSABLE SPLS/EQUIP	\$2,261.05
7000 ADMINISTRATIVE COSTS	\$12,439.89
7100 PROFESSIONAL SERVICES	\$7,647.58
7300 TRAINING	\$11,589.21
7300- TRAINING (deleted)	0.00
7400 INSURANCE - LIABILITY	\$9,553.50
7500 PUBLIC UTILITIES	\$7,189.18
7600 LEASES & RENTALS	\$20,232.55

Profit and Loss

Tusayan Fire District

July, 2025-June, 2026

DISTRIBUTION ACCOUNT	TOTAL
7700 REPAIRS & MAINTENANCE	\$8,632.71
7850 GRANTS EXPENSE	6,721.90
7900 MISCELLANEOUS.	\$7,779.13
Payroll Expenses	\$76.72
Unapplied Cash Bill Payment Expense	-4,599.25
Total for Expenses	\$749,954.21
Net Operating Income	\$304,400.30
Other Income	
4400 MISCELLANEOUS	
4403 Station Rent	15,146.40
4404 Donations	233.00
4406 Fundraiser Events	11,665.38
4408 CPR Classes	1,900.00
Total for 4400 MISCELLANEOUS	\$28,944.78
Total for Other Income	\$28,944.78
Other Expenses	
Reconciliation Discrepancies-1	-49.08
Wildland Expense	39,690.91
Total for Other Expenses	\$39,641.83
Net Other Income	-\$10,697.05
Net Income	\$293,703.25

Deposit Detail

Tusayan Fire District

January 1-31, 2026

TRANSACTION DATE	TRANSACTION TYPE	NUM	CUSTOMER FULL NAME	VENDOR	MEMO/DESCRIPTION	CLEARED	AMOUNT
NorwestWarrant							
128361							
01/02/2026	Deposit					Reconciled	32.11
01/02/2026	Deposit						32.11
128362							
01/05/2026	Deposit					Reconciled	500.39
01/05/2026	Deposit						500.39
128363							
01/06/2026	Deposit					Reconciled	0.15
01/06/2026	Deposit						0.15
128360							
01/14/2026	Deposit	INTEREST			Interest Earned	Reconciled	967.46
01/14/2026	Deposit						967.46
128367							
01/15/2026	Deposit					Reconciled	78.40
01/15/2026	Deposit						78.40
128356							
01/20/2026	Deposit				Dep# 557	Reconciled	168,858.26
01/20/2026	Deposit				Run# 2025-198		500.00
01/20/2026	Deposit				Run# 2025-345		500.00
01/20/2026	Deposit				Run# 2025-325		500.00
01/20/2026	Deposit				Ru# 2025-370		2,358.26
01/20/2026	Deposit				3Q FY26 IGA payment		165,000.00
128364							
01/28/2026	Deposit					Reconciled	1,882.96
01/28/2026	Deposit						1,882.96
128365							
01/29/2026	Deposit					Reconciled	0.23
01/29/2026	Deposit						0.23
128366							
01/30/2026	Deposit					Reconciled	6.94
01/30/2026	Deposit						6.94
128368							
01/30/2026	Deposit					Reconciled	61.34
01/30/2026	Deposit						61.34
128369							
01/30/2026	Deposit					Reconciled	5,506.85
01/30/2026	Deposit						5,506.85

Tusayan Fire District

NorwestWarrant Ending Balance: \$447,771.02

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
01/30/2026		IRS	Tax Payment for Period: 01/28/2026- 01/30/2026	\$7,253.07		R	\$447,771.02
	Tax Payment	Payroll Liabilities:Federal Taxes (941/943/944)					
01/30/2026		Anthony S. Diluzio	Pay Period: 01/12/2026- 01/25/2026	\$1,601.48		R	\$455,024.09
	Paycheck	-Split-					
01/30/2026		Gregory M. Brush	Pay Period: 01/12/2026- 01/25/2026	\$2,467.65		R	\$456,625.57
	Paycheck	-Split-					
01/30/2026		Georgina Ruiz	Pay Period: 01/12/2026- 01/25/2026	\$138.90		R	\$459,093.22
	Paycheck	-Split-					
01/30/2026		Zealand Pes	Pay Period: 01/12/2026- 01/25/2026	\$2,036.06		R	\$459,232.12
	Paycheck	-Split-					
01/30/2026		Cody J Miller	Pay Period: 01/12/2026- 01/25/2026	\$1,577.65		R	\$461,268.18
	Paycheck	-Split-					
01/30/2026		Mr. Michael Wycoff	Pay Period: 01/12/2026- 01/25/2026	\$1,993.66		R	\$462,845.83
	Paycheck	-Split-					
01/30/2026		Kathleen Johnson	Pay Period: 01/12/2026- 01/25/2026	\$2,347.63		R	\$464,839.49
	Paycheck	-Split-					
01/30/2026		Travis Moreno	Pay Period: 01/12/2026- 01/25/2026	\$1,923.14		R	\$467,187.12
	Paycheck	-Split-					
01/30/2026		Miguel Ibarra Dimas	Pay Period: 01/12/2026- 01/25/2026	\$1,335.64		R	\$469,110.26
	Paycheck	-Split-					
01/30/2026		Gregory Lawrence	Pay Period: 01/12/2026-	\$2,300.57		R	\$470,445.90

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat	Balance Auto
			01/25/2026				
01/30/2026	Paycheck	-Split- Gabriel Romero.	Pay Period: 01/12/2026- 01/25/2026	\$1,490.09		R	\$472,746.47
01/30/2026	Paycheck	-Split- Arizona State Retirement System	ASRS01302026	\$7,123.86		R	\$474,236.56
01/30/2026	Check	-Split-			\$5,506.85	R	\$481,360.42
01/30/2026	Deposit	FDAT			\$61.34	R	\$475,853.57
01/30/2026	Deposit	FDAT			\$6.94	R	\$475,792.23
01/29/2026	Deposit	4000 Property Tax Revenues			\$0.23	R	\$475,785.29
01/28/2026	Deposit	4000 Property Tax Revenues 836300127 Niles Radio		\$63.28			\$475,785.06
01/28/2026	Bill Payment	2000 Accounts Payable 836300126 Linde Gas & Equipment Inc.		\$170.49			\$475,848.34
01/28/2026	Bill Payment	2000 Accounts Payable 836300125 Hydro Resources		\$23.41			\$476,018.83
01/28/2026	Bill Payment	2000 Accounts Payable 836300124 NAPA		\$412.97			\$476,042.24
01/28/2026	Bill Payment	2000 Accounts Payable 836300123 Valle Airpark (John Richardson)		\$899.27			\$476,455.21
01/28/2026	Bill Payment	2000 Accounts Payable 836300122 EMI Health		\$5,131.39			\$477,354.48
01/28/2026	Bill Payment	2000 Accounts Payable 836300121 Arizona Public Service		\$983.18			\$482,485.87
01/28/2026	Bill Payment	2000 Accounts Payable 836300120 Choice Wireless		\$326.20			\$483,469.05
01/28/2026	Bill Payment	2000 Accounts Payable			\$1,882.96	R	\$483,795.25
01/22/2026	Deposit	4000 Property Tax Revenues					
01/22/2026		IRS	Tax Payment for Period: 01/03/2026- 01/06/2026	\$354.36		R	\$481,912.29
01/20/2026	Tax Payment	Payroll Liabilities:Federal Taxes (941/943/944)	Dep# 557		\$168,858.26	R	\$482,266.65
01/16/2026	Deposit	-Split- IRS	Tax Payment for Period:	\$7,260.06		R	\$313,408.39

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat	Balance
			01/14/2026-01/16/2026				
		Tax Payment	Payroll Liabilities:Federal Taxes (941/943/944)				
01/16/2026		Gregory Lawrence	Pay Period: 12/29/2025-01/11/2026	\$3,526.06		R	\$320,668.45
		Paycheck	-Split-				
01/16/2026		Georgina Ruiz	Pay Period: 12/29/2025-01/11/2026	\$179.71		R	\$324,194.51
		Paycheck	-Split-				
01/16/2026		Travis Moreno	Pay Period: 12/29/2025-01/11/2026	\$2,023.51		R	\$324,374.22
		Paycheck	-Split-				
01/16/2026		Gabriel Romero.	Pay Period: 12/29/2025-01/11/2026	\$1,261.71		R	\$326,397.73
		Paycheck	-Split-				
01/16/2026		Gregory M. Brush	Pay Period: 12/29/2025-01/11/2026	\$2,636.45		R	\$327,659.44
		Paycheck	-Split-				
01/16/2026		Mr. Michael Wycoff	Pay Period: 12/29/2025-01/11/2026	\$1,544.53		R	\$330,295.89
		Paycheck	-Split-				
01/16/2026		Miguel Ibarra Dimas	Pay Period: 12/29/2025-01/11/2026	\$1,955.73		R	\$331,840.42
		Paycheck	-Split-				
01/16/2026		Kathleen Johnson	Pay Period: 12/29/2025-01/11/2026	\$2,210.90		R	\$333,796.15
		Paycheck	-Split-				
01/16/2026		Cody J Miller	Pay Period: 12/29/2025-01/11/2026	\$1,346.38		R	\$336,007.05
		Paycheck	-Split-				
01/16/2026		Zealand Pes	Pay Period: 12/29/2025-01/11/2026	\$1,448.13		R	\$337,353.43
		Paycheck	-Split-				
01/16/2026		Anthony S. Diluzio	Pay Period: 12/29/2025-01/11/2026	\$1,342.06		R	\$338,801.56
		Paycheck	-Split-				
01/16/2026	ASRS01162026	Arizona State Retirement System	ASRS01162026	\$7,139.78		R	\$340,143.62

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat	Balance Auto
01/15/2026	Check	-Split-			\$78.40	R	\$347,283.40
	Deposit	4001 Property Tax Revenues:Property Tax Delinquent					
01/14/2026	INTEREST		Interest Earned		\$967.46	R	\$347,205.00
	Deposit	Pooled Interest					
01/12/2026	836300119	Hydro Resources		\$87.82		R	\$346,237.54
	Bill Payment	2000 Accounts Payable					
01/12/2026	836300118	Diesel Support Group, LLC		\$1,350.00		R	\$346,325.36
	Bill Payment	2000 Accounts Payable					
01/12/2026	836300117	NAPA		\$431.70		R	\$347,675.36
	Bill Payment	2000 Accounts Payable					
01/12/2026	836300116	USDA Forest Service		\$620.40			\$348,107.06
	Bill Payment	2000 Accounts Payable					
01/12/2026	836300115	Century Link		\$48.82		R	\$348,727.46
	Bill Payment	2000 Accounts Payable					
01/12/2026	836300114	VFIS		\$6,055.00		R	\$348,776.28
	Bill Payment	2000 Accounts Payable					
01/06/2026	836300110	John Graves Propane of Arizona		\$1,049.55		R	\$354,831.28
	Bill Payment	2000 Accounts Payable					
01/06/2026	836300109	Securis Insurance Pool, Inc		\$8,653.25		R	\$355,880.83
	Bill Payment	2000 Accounts Payable					
01/06/2026	836300108	Chase Card Services		\$10,916.37		R	\$364,534.08
	Bill Payment	2000 Accounts Payable					
01/06/2026	836300107	Valle Airpark (John Richardson)		\$1,015.14		R	\$375,450.45
	Bill Payment	2000 Accounts Payable					
01/06/2026	836300106	Arizona Public Service		\$2.75		R	\$376,465.59
	Bill Payment	2000 Accounts Payable					
01/06/2026	836300105	DSB Distributing, LLC		\$161.00			\$376,468.34
	Bill Payment	2000 Accounts Payable					
01/06/2026	836300104	Choice Wireless		\$163.10		R	\$376,629.34
	Bill Payment	2000 Accounts Payable					
01/06/2026	836300103	Red Feather Properties		\$2,315.25		R	\$376,792.44
	Bill Payment	2000 Accounts Payable					
01/06/2026					\$0.15	R	\$379,107.69
	Deposit	4000 Property Tax Revenues					
01/05/2026		Roberto Manuel Morales Alfonseca	Pay Period: 01/05/2026- 01/05/2026	\$205.05		R	\$379,107.54
	Paycheck	-Split-					
01/05/2026		Steven A. Capps-Visvardis	Pay Period: 01/05/2026- 01/05/2026	\$307.57		R	\$379,312.59
	Paycheck	-Split-					

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat	Balance Auto
01/05/2026		James Salata	Pay Period: 01/05/2026- 01/05/2026	\$136.70			\$379,620.16
	Paycheck	-Split-					
01/05/2026	Deposit	4000 Property Tax Revenues			\$500.39	R	\$379,756.86
01/02/2026	Tax Payment	AZ Department of Revenue	Tax Payment for Period: 12/17/2025- 12/19/2025	\$616.80		R	\$379,256.47
		Payroll Liabilities:AZ Income Tax					
01/02/2026	Tax Payment	AZ Department of Revenue	Tax Payment for Period: 12/03/2025- 12/05/2025	\$633.73		R	\$379,873.27
		Payroll Liabilities:AZ Income Tax					
01/02/2026	Tax Payment	AZ DES-Unemployment Tax	Tax Payment for Period: 10/01/2025- 12/31/2025	\$61.01		R	\$380,507.00
		Payroll Liabilities:AZ Unemployment Tax					
01/02/2026	Paycheck	Mr. Michael Wycoff	Pay Period: 12/15/2025- 12/28/2025	\$1,665.05		R	\$380,568.01
		-Split-					
01/02/2026	Paycheck	Cody J Miller	Pay Period: 12/15/2025- 12/28/2025	\$1,083.49		R	\$382,233.06
		-Split-					
01/02/2026	Tax Payment	IRS	Tax Payment for Period: 01/01/2026- 01/02/2026 EFTPS010226	\$7,992.13		R	\$383,316.55
		Payroll Liabilities:Federal Taxes (941/943/944)					
01/02/2026	Paycheck	Gregory Lawrence	Pay Period: 12/15/2025- 12/28/2025	\$2,172.39		R	\$391,308.68
		-Split-					
01/02/2026	Paycheck	Kathleen Johnson	Pay Period: 12/15/2025- 12/28/2025	\$2,169.76		R	\$393,481.07
		-Split-					
01/02/2026	Paycheck	Zealand Pes	Pay Period: 12/15/2025- 12/28/2025	\$3,519.45		R	\$395,650.83

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat	Balance Auto
	Paycheck	-Split-					
01/02/2026		Miguel Ibarra Dimas	Pay Period: 12/15/2025- 12/28/2025	\$1,592.79		R	\$399,170.28
	Paycheck	-Split-					
01/02/2026		Travis Moreno	Pay Period: 12/15/2025- 12/28/2025	\$1,735.37		R	\$400,763.07
	Paycheck	-Split-					
01/02/2026		Mark Huetter	Pay Period: 12/15/2025- 12/28/2025	\$1,203.46		R	\$402,498.44
	Paycheck	-Split-					
01/02/2026		Anthony S. Diluzio	Pay Period: 12/15/2025- 12/28/2025	\$1,050.76		R	\$403,701.90
	Paycheck	-Split-					
01/02/2026		Gabriel Romero.	Pay Period: 12/15/2025- 12/28/2025	\$1,832.68		R	\$404,752.66
	Paycheck	-Split-					
01/02/2026		Gregory M. Brush	Pay Period: 12/15/2025- 12/28/2025	\$2,389.26		R	\$406,585.34
	Paycheck	-Split-					
01/02/2026		Georgina Ruiz	Pay Period: 12/15/2025- 12/28/2025	\$184.15		R	\$408,974.60
	Paycheck	-Split-					
01/02/2026	ASRS01022026	Arizona State Retirement System	ASRS01022026	\$7,798.84		R	\$409,158.75
	Check	-Split-					
01/02/2026					\$32.11	R	\$416,957.59
	Deposit	4000 Property Tax Revenues					
12/31/2025	HSA122025	Health Equity	December 2025 HSA Monthly	\$1,635.00		R	\$416,925.48
	Check	-Split-					
12/31/2025					\$9,304.87	R	\$418,560.48
	Deposit	FDAT					
12/31/2025					\$161.55	R	\$409,255.61
	Deposit	FDAT					
12/31/2025					\$4.95	R	\$409,094.06
	Deposit	4000 Property Tax Revenues					
12/29/2025	836300102	Linde Gas & Equipment Inc.		\$164.63		R	\$409,089.11
	Bill Payment	2000 Accounts Payable					
12/29/2025	836300101	Diesel Support Group, LLC		\$1,125.00		R	\$409,253.74
	Bill Payment	2000 Accounts Payable					
12/29/2025	836300100	EMI Health		\$5,131.39		R	\$410,378.74

Tusayan Fire District

A/R Aging Summary

As of February 10, 2026

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
TOTAL						\$0.00

A/P Aging Summary Report

Tusayan Fire District

As of February 10, 2026

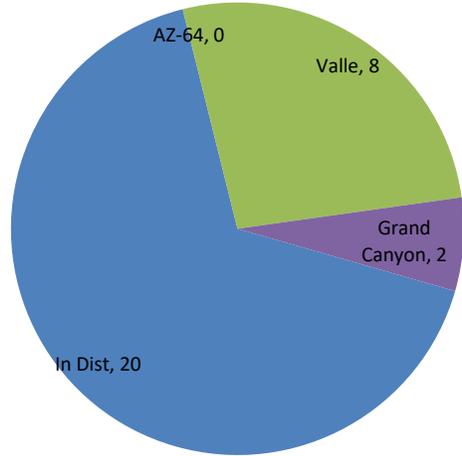
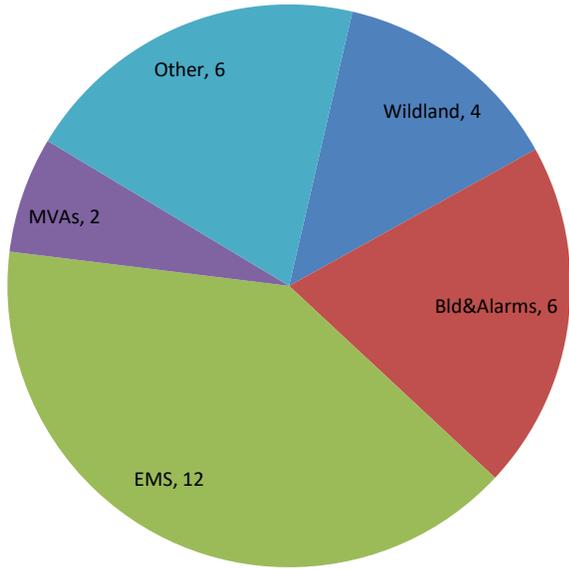
VENDOR	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Chase Card Services	4,256.71					4,256.71
Kate Johnson		139.80				139.80
Linde Gas & Equipment Inc.	3.20					3.20
NAPA		389.35				389.35
Red Feather Properties	2,315.25					2,315.25
TOTAL	6,575.16	529.15				\$7,104.31

TFD Update 2/1/26

Jan Stats

Calls for prior month:	Jan	30
Calls for same month in 2025:		32
Total calls to date for all of 2026:		30

Jan	Ratio	----->	<u>Wildland</u> 4	<u>Bld&Alarms</u> 6	<u>EMS</u> 12	<u>MVAs</u> 2	<u>Other</u> 6	30 <-Total
Jan	Locations	--->	<u>In Dist</u> 20	<u>AZ-64</u> 0	<u>Valle</u> 8	<u>Grand Canyon</u> 2		30 <-Total



Call Types for Jan

Call Locations for Jan

Call Log [medical calls usually omitted to maintain privacy]:

- For six days in January, Tusayan Fire worked on thinning projects and burn pile ignitions around Tusayan. These were conducted primarily south and southeast of town.
- On 1/3/26 at 1620, TFD responded to a "crash notification" on Highway 64. This was generated by a cellphone sensor. Upon arrival at the location, nobody was present.
- On 1/3/26 at 1926, TFD was requested by Coconino County Sheriff's Office at a Tusayan Hotel. TFD was stood down prior to contact.
- On 1/4/26 at 0826, TFD responded to a missing minor at a Tusayan business. The party was located prior to TFD's arrival.
- On 1/4/26 at 0859, TFD responded to a fire alarm at a Tusayan hotel. The cause of activation was dust triggering a smoke detector.
- On 1/7/26 at 0945, TFD responded to a small fire at a Tusayan business. A small item had caught fire but was quickly extinguished by the occupants prior to TFD's arrival.
- On 1/7/26 at 2217, TFD assisted a guest with retrieving their phone from underneath an elevator. The phone was retrieved successfully without damage.
- On 1/15/26 at 1356, TFD responded to a fire alarm at a Grand Canyon NP hotel. The cause was a sensor activation from a boiler, there was no smoke or fire.
- On 1/20/26 at 1842, TFD responded to a 2 vehicle accident on Highway 180. TFD responded with DPS, and High Country Fire & Rescue.
- On 1/21/26 at 1903, TFD was requested by NPS for a chimney fire in the residential section of the Village. TFD responded with E51 and Ladder51. TFD was staged in the Village prior to being stood down.
- On 1/21/26 at 0306, TFD was dispatched to a building fire alarm at a Tusayan hotel. The entire building was searched. The cause was found to be a sprinkler fitting that had been worked on the previous day.
- On 1/26/26, at 1502, TFD responded to a burst water pipe at a Tusayan Hotel. The apparent cause was due to extremely cold temperatures.
- On 1/28/26 at 1612, TFD responded to a fire alarm at a local business. The cause was from an inadvertent tripping of a detector during standard testing/certification.

Community Training & Events:

- TFD helped with the Food Pantry at Town Hall on Wed, January 21st.



TFD Wildland Ignition Team



EMT-B/Paramedic/Air Transport Training at TFD



February 2, 2026

Tusayan Fire District
408 AZ-64
Grand Canyon Village, AZ 86023
Kate Johnson
kate.tfdgc@outlook.com

We at Fire Truck Solutions are pleased to quote the following:

(1) RANGER Crew XP 1000 Premium

- **Sunset Red Metallic Paint**
- **Engine: 82 Horsepower 4 Stroke Twin Cylinder**
- **Transmission: Gen 2 Automatic PVT**
- **14" Wheels With 27" Tires**
- **Pay Load Capacity 1,600 lbs.**
- **Towing Capacity 2,500 lbs.**
- **4-Wheel Hydraulic Disc Brakes**
- **XP 1000 Premium Emergency Light Bar**
- **XP 1000 Deluxe Emergency Light Kit**
- **XP 1000 Firefighting Skid – 6hp**

*Quote valid for 30 days

Base Unit Cost: \$45,630.00
Phoenix Sales Tax: \$3,902.00
Total Truck Cost Each: \$49,532.00
Total Without Fire Skid Incl Tax: \$46,461.00



Josh Julien
Josh Julien
Fire Truck Solutions

Customer Acceptance

Pros (Benefits)

1. Early Talent Development

- Helps identify and train future firefighters.
- Students gain real-world knowledge, skills, and experience before applying to academies or departments.

2. Workforce Pipeline

- Builds a pipeline of trained, motivated young people ready for future employment.
- Helps address future staffing needs in the fire service.

3. Community Engagement

- Strengthens relationships between the fire district and local youth/families.
- Promotes community awareness of fire services.

4. Leadership & Life Skills

- Cadet programs build leadership, teamwork, discipline, responsibility, and fitness.
- Benefits participants beyond firefighting (school, careers, life).

5. Increased Diversity & Inclusion

- Provides accessible entry into fire service for underrepresented groups.
- Encourages diversity in future firefighter recruitment.

6. Positive Youth Development

- Offers a structured, positive environment for teens.

- Encourages good decision-making, mentorship, and personal growth.

7. Public Safety Education

- Cadets can assist in community fire prevention outreach (safe under supervision).
- Increases community fire safety knowledge.

8. Support for District Activities

- Cadets can assist in non-emergency functions like station tours, events, fundraising.
 - Cadets if interested may continue pursuing the Fire Service and will be a funnel into our volunteer program once they are 18 years of age.
-

Cons (Challenges / Drawbacks)

1. Resources Needed

- Cadet programs require staff time, training, supervision, and program coordination.
- May need dedicated officers or paid coordinators.

2. Budget Impacts

- Costs for training materials, uniforms, equipment, and administrative support.
- Transportation or facility usage costs may apply.

3. Liability & Safety Concerns

- Requires strong policies and clear safety protocols (especially around fire stations).
- Minors require waivers, background checks, and chaperoning—legal & insurance considerations.

4. Training Limitations

- Cadets typically cannot perform actual firefighting duties due to age restrictions.
- Training must be tailored appropriately and safely, which limits operational involvement.

5. Time Commitment

- Firefighters and officers may need to spend considerable off-duty time mentoring and supervising cadets.
- May strain staffing schedules.

6. Risk of Unmet Expectations

- Students might expect real emergency response involvement.
- Also potential for disappointment if they don't pursue a fire career.

7. Administrative Requirements

- Need clear program policies, evaluation systems, curricula, and documentation.
- Possible need for partnerships (schools, parental consent systems, liability carriers).

8. Cultural & Operational Fit

- The department must ensure the program aligns with its culture.
- Must avoid creating a hierarchy or expectations that conflict with professional duties.

Summary

Overall, a **high school cadet program can be a highly valuable investment** for the Tusayan Fire District—building future firefighters, strengthening community relationships, and providing meaningful youth development opportunities. However, it requires **careful planning, resources, supervision, and safety safeguards** to be successful and sustainable.

PROGRAM PHILOSOPHY

“Do the simple things extremely well.”

Cadets will **repeat the same core skills weekly**, improving speed, confidence, and safety rather than learning too many advanced topics.

TOPIC 1 – GEAR, SAFETY, TRUCKS

Goal:

Build comfort with gear, safety habits, and knowing our apparatus inside and out.

FEB 6TH – Orientation & PPE Basics

Classroom:

- What a cadet is / is not
- Fire service culture
- Why PPE matters
- Chain of command & accountability

Hands-On (Major Focus):

- Identify PPE components
- Proper donning & doffing
- Gear checks
- Care and storage of gear

PT:

- Baseline fitness test
 - Bodyweight basics
 - Stretching and mobility
-

FEB 13TH – PPE Repetition & Movement

Hands-On:

- Timed PPE donning (slow → smooth)
- Moving, kneeling, crawling in gear
- Helmet & glove discipline
- SCBA awareness (no air use)

TRUCK CHECKS:

- Apparatus names
- Truck checks
- Tool names and locations

PT:

- Core work
 - Light cardio
 - Carrying movements
-

MARCH 20TH – Basic EMS: Vitals & Patient Handling

Classroom:

- Primary assessment (ABC's)
- What vitals are and why they matter

Hands-On:

- Blood pressure
- Pulse
- Respirations
- Lifting & moving patients safely
- Stretcher basics (if allowed)

PT:

- Functional lifting
- Team carries
- Grip strength

MARCH 27TH – Gear Review & EMS Scenarios

Hands-On Stations:

- PPE donning
- Gear inspection
- Basic EMS scenarios (falls, illness)

- Patient communication

PT:

- Endurance circuits
 - Mobility and recovery
-

TOPIC 2 – HYDRANTS, HOSE, AND WATER SUPPLY

Goal:

Make cadets confident with hydrants, hose handling, and simple fireground tasks.

APRIL 25TH – Hose Types & Rolls

Classroom:

- Types of hose
- When and why we use each

Hands-On (Major Focus):

- Hose rolling (flat & donut)
- Carrying hose
- Hose storage

PT:

- Hose drags
 - Stair climbing
 - Leg endurance
-

MAY 1ST – Hydrant Basics

Classroom:

- Parts of a hydrant
- Hydrant safety
- Forward vs reverse lays (basic concept)

Hands-On:

- Hydrant size-up
- Connecting LDH
- Using hydrant wrenches
- Caps on / caps off
- Charging awareness (no pressure if possible)

PT:

- Farmer carries
 - Grip and forearm strength
-

MAY 8TH – Hose Connections & Simple Evolutions

Hands-On:

- Coupling and uncoupling hose
- Making connections quickly and correctly
- Stretching a line (dry)
- Proper nozzle handling

EMS Review:

- Vitals repetition
- Scribing

PT:

- Short cardio intervals
- Functional movements

JUNE 12TH – Water Supply Scenarios

Hands-On Stations:

- PPE → hydrant connection
- Hose deployment to mock structure
- Team communication
- Clean-up and reloading hose

PT:

- Team-based workouts

- Endurance focus
-

TOPIC 3 – INTEGRATION & REPEAT SKILLS

Goal:

Combine gear, hydrants, hose, and EMS into simple, realistic scenarios.

JUNE 19TH – Full Fundamental Evolutions

Hands-On:

- Gear up
- Hydrant connection
- Hose stretch
- Tool carry
- Reset and repeat

EMS:

- Scene safety review
- Patient assessment drills

PT:

- Circuit training
- Light CPAT-style movements

JULY 24TH – EMS & Fireground Basics Combined

Scenarios:

- Fire response with patient contact
- Medical call requiring lifting & vitals
- Focus on communication and safety

PT:

- Team carries
- Controlled endurance

JULY 31ST – Skills Evaluation & Confidence Building

Skill Stations:

- PPE donning
- Hydrant connection
- Hose deployment
- Vitals and patient movement

PT:

- Fitness reassessment
 - Compare to Week 1
-

AUGUST 29TH – Review, Recognition & Graduation

Final Day:

- Full fundamentals scenario
 - Skills sign-off
 - Certificates
 - Family/School invite
-

CORE SKILLS CADETS WILL MASTER

- ✓ PPE donning & care
- ✓ Hydrant connections
- ✓ Hose handling and deployment
- ✓ Basic EMS patient care
- ✓ Safe lifting and teamwork
- ✓ Fire service discipline