



PO Box 3625
Grand Canyon, AZ 86023
928-638-3473 - Phone

Tusayan Fire District

AGENDA

Tusayan Fire District Board of Directors Regular Meeting

PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03

February 15, 2024

TUSAYAN FIRE DISTRICT BUILDING

408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (669) 444-9171 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on February 15, 2024 at 10:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03(A)(3) to discuss or consult for legal advice with the attorney for the district. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

10:00 a.m.

1. Confirmation of quorum/Call to the Public
 - a. ****One or two Board Members may attend by telephone**
 - b. ****In accordance with A.R.S. §38-431.01(H), members of the public may address the board on items not on the printed agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person.**
2. Discussion/Approval of January 18, 2024 Regular Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
 - a. Discussion, Update, and Possible Action Regarding Community Evacuation Plan
6. New Business
 - a. Discussion and Possible Action and Approval regarding Town or Tusayan IGA
 - b. Discussion and Possible Action and Approval regarding Fiscal Year 2025 Budget
7. Board Member Reports
8. Adjourn

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this _____ day of February, 2024 at _____ in accordance with the statement filed by the Tusayan Fire District.

**DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY
THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.**



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Tusayan Fire District

MINUTES OF MONTHLY PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A public meeting of the Tusayan Fire District Governing Board was convened on, January 18, 2024 at the Tusayan Fire Station and, via Zoom conference call, Tusayan AZ 86023.

Call to Public/Confirmation of Quorum

Meeting was called to order at 10:07 a.m. The following members of the Tusayan Fire District were present in person, Board Member Andrew Aldaz, Board Member Rob Gossard, and Ellena Villanueva. Board Chair John Vail was present via Zoom, and Board Member Pete Shearer via phone. Others in attendance included Fire Chief Greg Brush. A quorum was confirmed.

Discussion/Approval of December 14, 2023 Regular Meeting Minutes

Motion to approve regularly scheduled December 14, 2023 Meeting Minutes. First by Aldaz and seconded by Gossard. Motion carries unanimously.

Financial Report

Presented by Chief Brush. Monthly Financial Report verbally and in written form. (See form for details). First by Vail and seconded by Gossard. Motion carries unanimously.

Fire Chiefs Update

Chief Brush presented report verbally and in written form. (See form for details).

Old Business

Discussion, Update, and Possible Action Regarding Community Evacuation Plan

No update at this time.

impact fees are not a viable option for the current development potential in the immediate area. He shared the risk and cost are not feasible at this time.

New Business

Discussion and Possible Action and Approval of Policy 210 – Performance Evaluations

Presented by Chief Brush. Motion to approve policy 210- Performance Evaluation, First by Gossard and seconded by Villanueva. Motion carries unanimously.

Board Member Reports

Aldaz – Shared that he brought a fire blanket to TFD for testing. Aldaz reported it worked better than expected and only has a cost of \$17. The fire blankets will now be installed in Red Feather housing. Vail suggested working with the town to make the fire blankets available to the public. Aldaz shared the Town is hosting a public community meeting to present the Master Plan for the school property.

DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.

Shearer – Presented a plan to move forward with the Water Sanitation District to build a wall around the plant to mitigate flooding. He also shared that DFFM is working on thinning south of our district; however, he is independently forming a committee to work with DFFM and the local community to maintain a healthy quantity of trees remaining post thinning work.

Vail – Reported on AFDA conference including a comprehensive review of legislative actions on the state level with a bleak outlook. Aldaz reiterated the dire need to work with the Town of Tusayan to keep TFD afloat.

Adjourn

Meeting adjourned at 10:37 a.m. First by Aldaz, seconded by Gossard. Motion passes unanimously.

Minutes approved by Board on Date 2/15/24

By _____

"To ensure compliance with Open Meeting Law, recipients of this message should not forward it to other board members or anyone. Board members may reply to this message, but they should not send a copy of the reply to other members."



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Tusayan Fire District

FINANCIAL REPORT – January 2024

- Info current as of February 7, 2024
- Bank: \$
- Reserve Funds Account: \$
 - Grand total = \$
- Accounts Payable
 - We have checks to sign
- FY 2024 FDAT Revenue (Actual year to date): \$
- Rental Income Station: \$2,242.73
- District Billing Fees: \$
- Wildland Fire Income
 - Total YTD Net Cash Income: \$6,999.01
 - Total YTD Net Gain to TFD: \$14,277.13
- Kate Johnson and Zealand Pes are prepared for single resource Wildland Fire Assignments.
- Fiscal Year 2025 Budget prep is in full swing. More will be presented in the next few months.
- Fiscal Year 2024 Audit is in progress. The auditors should be ready to present during the March meeting.
- All quarterly and semi-annual grant Progress Reports, Financial Reposts, and Reconciliation Reports have been completed.
 - Final DEMA COVID grant disposition is in progress and due by 2/28/24.
- Sorting and billing for all calls from 06/2023-02/2024 has begun.
- Johnson is working towards creating more TFD policies to enhance the Employee Policy Manual.

Tusayan Fire District Profit & Loss Budget vs. Actual July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
FDAT	67,009.84	110,577.00	-43,567.16	60.6%
Grant Income	120,686.72	45,986.00	74,700.72	262.4%
Pooled Interest	2,642.40	1,500.00	1,142.40	176.2%
Prior Year Capital Carry Fwd	0.00	0.00	0.00	0.0%
Town of Tusayan - Contributions	327,750.00	437,000.00	-109,250.00	75.0%
4000 · Property Tax Revenues	441,811.60	552,884.00	-111,072.40	79.9%
4310 · Other Revenue	1,070.00	3,100.00	-2,030.00	34.5%
Total Income	<u>960,970.56</u>	<u>1,151,047.00</u>	<u>-190,076.44</u>	<u>83.5%</u>
Gross Profit	960,970.56	1,151,047.00	-190,076.44	83.5%
Expense				
6000- PERSONNEL SERVICES	417,510.87	686,421.00	-268,910.13	60.8%
6100- RETIREMENT CONTRIBUTIONS	47,329.42	76,768.00	-29,438.58	61.7%
6200- INSURANCE	36,070.46	64,133.00	-28,062.54	56.2%
6300- EMPLOYEE BENEFITS	33,210.58	51,722.00	-18,511.42	64.2%
6400- FUEL, OIL, LUBRICANTS	428.65	250.00	178.65	171.5%
6500- VEHICLE REPAIR & MAINT.	18,827.25	26,300.00	-7,472.75	71.6%
6600- SMALL TOOLS & EQUIPMENT	2,314.32	10,100.00	-7,785.68	22.9%
6650- FIRE PROTECTION & EQUIP.	3,764.60	15,750.00	-11,985.40	23.9%
6700- COMMUNICATION & DISPATCH	180.12	360.00	-179.88	50.0%
6900- DISPOSABLE SPLS/EQUIP	3,944.23	6,634.00	-2,689.77	59.5%
7000- ADMINISTRATIVE COSTS	8,737.05	28,176.00	-19,438.95	31.0%
7100- PROFESSIONAL SERVICES	9,395.37	26,300.00	-16,904.63	35.7%
7300- TRAINING	11,188.34	26,790.00	-15,601.66	41.8%
7400- INSURANCE - LIABILITY	19,330.00	17,200.00	2,130.00	112.4%
7500- PUBLIC UTILITIES	8,239.69	22,640.00	-14,400.31	36.4%
7600- LEASES & RENTALS	38,796.22	51,822.00	-13,025.78	74.9%
7700- REPAIRS & MAINTENANCE	49,705.72	11,322.00	38,383.72	439.0%
7850- GRANTS EXPENSE	116,770.41	22,542.00	94,228.41	518.0%
7900- MISCELLANEOUS	4,546.87	4,700.00	-153.13	96.7%
8000 - Town of Tusayan - IGA	0.00	0.00	0.00	0.0%
CAPITAL PURCH. CARRY FWD.	0.00	32,344.00	-32,344.00	0.0%
6690 · Reconciliation Discrepancies	3.94	0.00	3.94	100.0%
8100 · Capital Expenses	45,085.82	51,586.00	-6,500.18	87.4%
Total Expense	<u>875,379.93</u>	<u>1,233,860.00</u>	<u>-358,480.07</u>	<u>70.9%</u>
Net Ordinary Income	85,590.63	-82,813.00	168,403.63	-103.4%
Other Income/Expense				
Other Income				
4400- MISCELLANEOUS	28,486.89	42,813.00	-14,326.11	66.5%
4405 - Wildland Income	36,672.70	45,000.00	-8,327.30	81.5%
District Service Fees	11,183.53	10,000.00	1,183.53	111.8%
Total Other Income	<u>76,343.12</u>	<u>97,813.00</u>	<u>-21,469.88</u>	<u>78.1%</u>

8:01 AM
02/07/24
Cash Basis

Tusayan Fire District
Profit & Loss Budget vs. Actual
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Other Expense				
COVID-19 National Paid Leave	0.00	0.00	0.00	0.0%
Wildland Expense	29,673.69	15,000.00	14,673.69	197.8%
Total Other Expense	<u>29,673.69</u>	<u>15,000.00</u>	<u>14,673.69</u>	<u>197.8%</u>
Net Other Income	<u>46,669.43</u>	<u>82,813.00</u>	<u>-36,143.57</u>	<u>56.4%</u>
Net Income	<u><u>132,260.06</u></u>	<u><u>0.00</u></u>	<u><u>132,260.06</u></u>	<u><u>100.0%</u></u>

Tusayan Fire District
Profit & Loss
 July 2023 through June 2024

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
FDAT	67,009.84
Grant Income	120,686.72
Pooled Interest	2,642.40
Town of Tusayan - Contributions	327,750.00
4000 · Property Tax Revenues	441,811.60
4310 · Other Revenue	1,070.00
Total Income	960,970.56
Gross Profit	960,970.56
Expense	
6000- PERSONNEL SERVICES	417,510.87
6100- RETIREMENT CONTRIBUTIONS	47,329.42
6200- INSURANCE	36,070.46
6300- EMPLOYEE BENEFITS	33,210.58
6400- FUEL, OIL, LUBRICANTS	428.65
6500- VEHICLE REPAIR & MAINT.	18,827.25
6600- SMALL TOOLS & EQUIPMENT	2,314.32
6650- FIRE PROTECTION & EQUIP.	3,764.60
6700- COMMUNICATION & DISPATCH	180.12
6900- DISPOSABLE SPLS/EQUIP	3,944.23
7000- ADMINISTRATIVE COSTS	8,737.05
7100- PROFESSIONAL SERVICES	9,395.37
7300- TRAINING	11,188.34
7400- INSURANCE - LIABILITY	19,330.00
7500- PUBLIC UTILITIES	8,239.69
7600- LEASES & RENTALS	38,796.22
7700- REPAIRS & MAINTENANCE	49,705.72
7850- GRANTS EXPENSE	116,770.41
7900- MISCELLANEOUS	4,546.87
6690 · Reconciliation Discrepancies	3.94
8100 · Capital Expenses	45,085.82
Total Expense	875,379.93
Net Ordinary Income	85,590.63
Other Income/Expense	
Other Income	
4400- MISCELLANEOUS	28,486.89
4405 - Wildland Income	36,672.70
District Service Fees	11,183.53
Total Other Income	76,343.12
Other Expense	
Wildland Expense	29,673.69

Tusayan Fire District
Profit & Loss
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>
Total Other Expense	<u>29,673.69</u>
Net Other Income	<u>46,669.43</u>
Net Income	<u><u>132,260.06</u></u>

Tusayan Fire District

2/7/2024 8:08 AM

Register: NorwestWarrant

From 01/01/2024 through 01/31/2024

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/02/2024			FDAT	Deposit		X	6,545.71	345,203.29
01/02/2024			FDAT	Deposit		X	200.14	345,403.43
01/02/2024			FDAT	Deposit		X	64.51	345,467.94
01/03/2024	834300172	DES Unemployment ...	2100 · Payroll Liabilities	0752037 5	128.61	X		345,339.33
01/03/2024	834300173	Arizona Department ...	2100 · Payroll Liabilities	860843550	1,157.97	X		344,181.36
01/04/2024			4000 · Property Tax Re...	Deposit		X	323.05	344,504.41
01/05/2024	ASRS01...	Arizona State Retire...	-split-	0990	5,452.98	X		339,051.43
01/05/2024	EFTPS01...	Tusayan Fire Depart...	-split-	86-0843550	5,908.10	X		333,143.33
01/05/2024	834300174	Arizona Public Service	2000 · Accounts Payable	Acct# 7486312...	27.35	X		333,115.98
01/05/2024	834300175	Century Link	2000 · Accounts Payable	Inv# 668830248	1.27	X		333,114.71
01/05/2024	834300176	Chase Card Services	2000 · Accounts Payable	Acct# 8236	5,411.77	X		327,702.94
01/05/2024	834300177	Choice Wireless	2000 · Accounts Payable	Inv# 004405845	163.99			327,538.95
01/05/2024	834300178	Dallacqua Psychology	2000 · Accounts Payable	Inv# TFD122023	90.00	X		327,448.95
01/05/2024	834300179	DSB Distributing, LLC	2000 · Accounts Payable	Inv# 1158070	99.90	X		327,349.05
01/05/2024	834300180	Greg Brush	2000 · Accounts Payable	Mileage for E5...	78.99	X		327,270.06
01/05/2024	834300181	Kate Johnson	2000 · Accounts Payable	Mileage Suppli...	96.94	X		327,173.12
01/05/2024	834300182	Linde Gas & Equipm...	2000 · Accounts Payable	Inv# 40138324	143.40	X		327,029.72
01/05/2024	834300183	NAPA	2000 · Accounts Payable	Inv# 751065	57.15	X		326,972.57
01/05/2024	834300184	Red Feather Properties	2000 · Accounts Payable	Jan 2024 Lease...	2,315.25	X		324,657.32
01/05/2024	834300185	Reliable Comfort, LLC	2000 · Accounts Payable	Inv# 131	480.00	X		324,177.32
01/05/2024	834300186	Securis Insurance Po...	2000 · Accounts Payable	Inv# 0124-Q040	9,789.25	X		314,388.07
01/05/2024	834300187	Valle Airpark (John ...	2000 · Accounts Payable	Inv# 3563	734.18	X		313,653.89
01/05/2024	DD010524	Anthony S Diluzio	-split-		983.12	X		312,670.77
01/05/2024	DD010524	Bruce D. Baker	-split-		2,192.88	X		310,477.89
01/05/2024	DD010524	Edward C O'Bannon	-split-		720.22	X		309,757.67
01/05/2024	DD010524	Galen P McCarthy	-split-		1,773.66	X		307,984.01
01/05/2024	DD010524	Gregory Lawrence	-split-		1,775.38	X		306,208.63
01/05/2024	DD010524	Gregory M Brush	-split-		2,234.05	X		303,974.58
01/05/2024	DD010524	Kathleen Johnson	-split-		2,545.29	X		301,429.29
01/05/2024	DD010524	Luke Barnes	-split-		522.71	X		300,906.58
01/05/2024	DD010524	Miguel Ibarra Dimas	-split-		1,230.55	X		299,676.03
01/05/2024	DD010524	Travis Moreno	-split-		2,179.50	X		297,496.53
01/05/2024	DD010524	Zealand Pes	-split-		1,417.84	X		296,078.69
01/10/2024			4000 · Property Tax Re...	Deposit		X	111.62	296,190.31
01/11/2024			4000 · Property Tax Re...	Deposit		X	221.41	296,411.72
01/12/2024			4000 · Property Tax Re...	Deposit		X	552.41	296,964.13
01/16/2024			-split-	Deposit		X	1,448.87	298,413.00
01/19/2024	ASRS01...	Arizona State Retire...	-split-	0990	5,268.74	X		293,144.26
01/19/2024	EFTPS01...	Tusayan Fire Depart...	-split-	86-0843550	5,645.76	X		287,498.50
01/19/2024	DD011924	Anthony S Diluzio	-split-		999.23	X		286,499.27

Tusayan Fire District

2/7/2024 8:08 AM

Register: NorwestWarrant

From 01/01/2024 through 01/31/2024

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/19/2024	DD011924	Bruce D. Baker	-split-		2,197.26	X		284,302.01
01/19/2024	DD011924	Edward C O'Bannon	-split-		1,262.27	X		283,039.74
01/19/2024	DD011924	Galen P McCarthy	-split-		1,426.88	X		281,612.86
01/19/2024	DD011924	Gregory Lawrence	-split-		1,773.08	X		279,839.78
01/19/2024	DD011924	Kathleen Johnson	-split-		2,281.17	X		277,558.61
01/19/2024	DD011924	Luke Barnes	-split-		376.57	X		277,182.04
01/19/2024	DD011924	Miguel Ibarra Dimas	-split-		1,455.41	X		275,726.63
01/19/2024	DD011924	Travis Moreno	-split-		1,484.55	X		274,242.08
01/19/2024	DD011924	Zealand Pes	-split-		1,417.35	X		272,824.73
01/19/2024	DD011924	Gregory M Brush	-split-		2,445.99	X		270,378.74
01/22/2024			4000	Property Tax Re... Deposit		X	2.21	270,380.95
01/24/2024	834300188	Arizona Department ...	2000	Accounts Payable ISN 891493	66.00			270,314.95
01/24/2024	834300189	Stryker Sales Corp	2000	Accounts Payable Inv# 9204958467	5,898.60			264,416.35
01/24/2024	834300190	Arizona Department ...	2000	Accounts Payable ISN 891495	80.00			264,336.35
01/24/2024	834300191	Arizona Public Service	2000	Accounts Payable	1,356.41			262,979.94
01/24/2024	834300192	Century Link	2000	Accounts Payable Inv# 12/28/2	49.68	X		262,930.26
01/24/2024	834300193	DSB Distributing, LLC	2000	Accounts Payable Inv# 1158341	99.90			262,830.36
01/24/2024	834300194	EMI Health	2000	Accounts Payable Group# 3068 F...	3,270.65			259,559.71
01/24/2024	834300195	Galen McCarthy	2000	Accounts Payable AFG Cancer Sc...	278.63	X		259,281.08
01/24/2024	834300196	Grand Canyon Natio...	2000	Accounts Payable Inv# GCN2024...	437.83	X		258,843.25
01/24/2024	834300197	John Graves Propane...	2000	Accounts Payable Dec 2023	509.18	X		258,334.07
01/24/2024	834300199	Linde Gas & Equipm...	2000	Accounts Payable Inv# 40652233	147.82	X		258,186.25
01/24/2024	834300200	Red Feather Properties	2000	Accounts Payable Feb 2024 Leas...	2,315.25			255,871.00
01/24/2024	834300201	Stryker Sales Corp	2000	Accounts Payable Inv# 9205365660	67.20			255,803.80
01/24/2024	834300202	Summit Fire District	2000	Accounts Payable	5,776.43			250,027.37
01/24/2024	834300203	USDA Forest Service	2000	Accounts Payable FMMI Bill # 1...	452.90			249,574.47
01/24/2024	834300204	VFIS	2000	Accounts Payable Inv# 001798102	4,140.00	X		245,434.47
01/25/2024			-split-	Deposit 456		X	113,190.69	358,625.16
01/31/2024			FDAT	Deposit		X	105.87	358,731.03
01/31/2024			FDAT	Deposit		X	3,821.43	362,552.46
01/31/2024			FDAT	Deposit		X	6.66	362,559.12
01/31/2024			Pooled Interest	Interest		X	790.31	363,349.43

Tusayan Fire District Deposit Detail January 2024

Type	Num	Date	Name	Account	Amount
Deposit		01/02/2024		NorwestWarrant	6,545.71
				FDAT	-6,545.71
TOTAL					-6,545.71
Deposit		01/02/2024		NorwestWarrant	200.14
				FDAT	-200.14
TOTAL					-200.14
Deposit		01/02/2024		NorwestWarrant	64.51
				FDAT	-64.51
TOTAL					-64.51
Deposit		01/04/2024		NorwestWarrant	323.05
				4000 · Property Tax ...	-323.05
TOTAL					-323.05
Deposit		01/10/2024		NorwestWarrant	111.62
				4000 · Property Tax ...	-111.62
TOTAL					-111.62
Deposit		01/11/2024		NorwestWarrant	221.41
				4000 · Property Tax ...	-221.41
TOTAL					-221.41
Deposit		01/12/2024		NorwestWarrant	552.41
				4000 · Property Tax ...	-552.41
TOTAL					-552.41
Deposit		01/16/2024		NorwestWarrant	1,448.87
				4000 · Property Tax ...	-1,755.26
				4000 · Property Tax ...	306.39
TOTAL					-1,448.87
Deposit		01/22/2024		NorwestWarrant	2.21
				4000 · Property Tax ...	-2.21
TOTAL					-2.21
Deposit		01/25/2024		NorwestWarrant	113,190.69
				District Service Fees	-500.00
				4403 - Station Rent	-1,125.51
				Town of Tusayan - ...	-109,250.00
				4403 - Station Rent	-1,150.00

Tusayan Fire District Deposit Detail January 2024

Type	Num	Date	Name	Account	Amount
				6501- Vehicles & Ap...	-1,165.18
TOTAL					-113,190.69
Deposit		01/31/2024		NorwestWarrant	105.87
				FDAT	-105.87
TOTAL					-105.87
Deposit		01/31/2024		NorwestWarrant	3,821.43
				FDAT	-3,821.43
TOTAL					-3,821.43
Deposit		01/31/2024		NorwestWarrant	6.66
				FDAT	-6.66
TOTAL					-6.66
Deposit		01/31/2024		NorwestWarrant	790.31
				Pooled Interest	-790.31
TOTAL					-790.31
Deposit		01/31/2024		Reserve Funds	109.32
				Pooled Interest	-109.32
TOTAL					-109.32

8:12 AM

02/07/24

Tusayan Fire District
A/P Aging Summary
As of February 7, 2024

	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>> 90</u>	<u>TOTAL</u>
Century Link	2.13	0.00	0.00	0.00	0.00	2.13
TOTAL	<u>2.13</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2.13</u>

8:14 AM

02/07/24

Tusayan Fire District
A/R Aging Summary
As of February 7, 2024

	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>> 90</u>	<u>TOTAL</u>
TOTAL	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

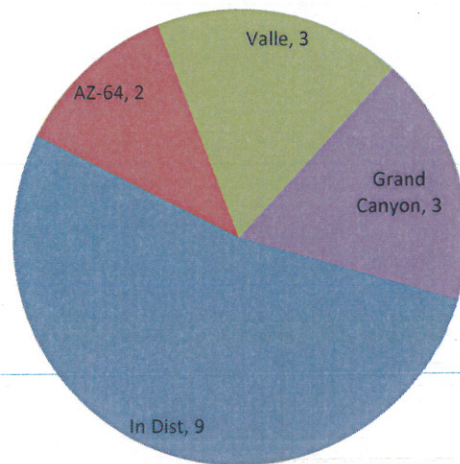
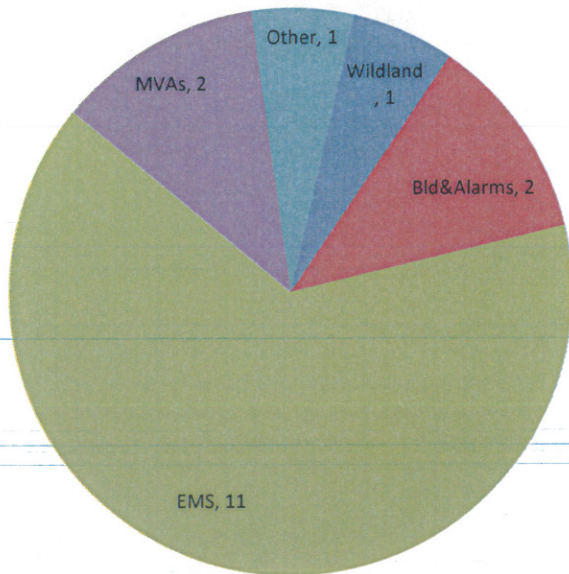
TFD Update 2/1/24

Jan Stats

Calls for prior month (indicated in upper right):	17
Calls for same month in 2022:	20
Total calls for all of 2024:	17



Jan	Ratio ----->	<u>Wildland</u> 1	<u>Bld&Alarms</u> 2	<u>EMS</u> 11	<u>MVAs</u> 2	<u>Other</u> 1	17 <-Total
Jan	Locations --->	<u>In Dist</u> 9	<u>AZ-64</u> 2	<u>Valle</u> 3	<u>Grand Canyon</u> 3		17 <-Total

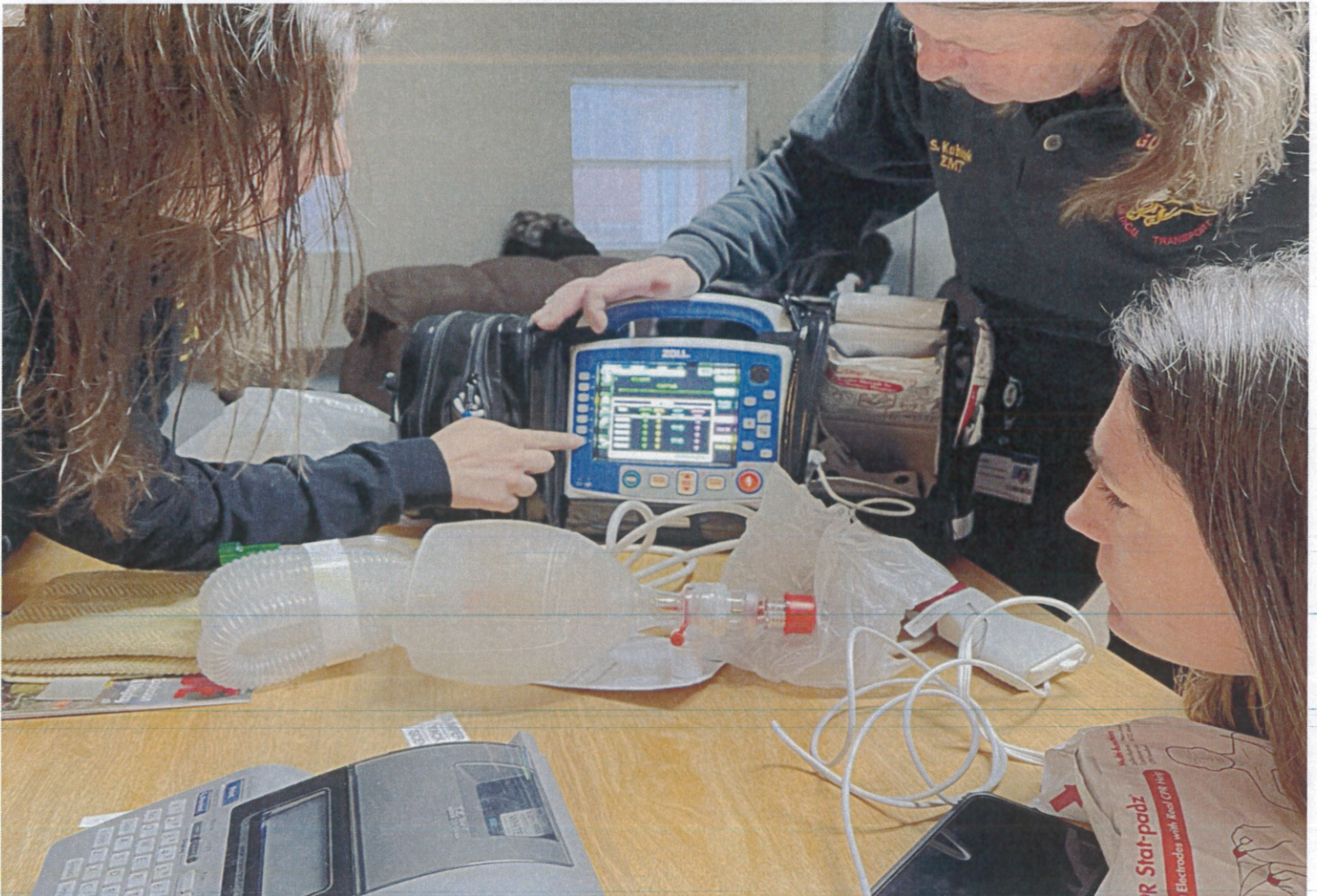


Call Types for Jan

Call Locations for Jan

Updates:

- In January, the sewer system backed up at TFD from a blocked secondary sewer line. The firefighters had to vacuum out drainage, clean the bays and interior, as well as all items that were impacted at floor level. A plumber was able to clear the blocked line several days later. Hats off to everybody at TFD for keeping ahead of the water damage and clean-up.
- In January, the Fire Board Chairman and Chief attended the Arizona Fire District Association conference in Laughlin. Various classes were attended, including updates on grant opportunities.
- Parts have arrived for the exhaust evacuation system, one fire apparatus still needs to be installed. Another adapter had to be placed on the ambulance, installation pending. Two magnetic boots will need to be replaced, parts pending.
- In January, one of the firefighter residences had a pipe freeze and rupture, a plumber was able to facilitate repairs. There was no internal damage from the pipe breaking.
- At the two Valle Firefighter homes, the roofing project has been completed. Various repairs are still ongoing, including the stove, various plumbing issues, etc..
- A leaking faucet had to be disconnected at one of the Valle FF homes, the leak has been stopped, but the faucet still needs to be replaced.
- Repairs are beginning on several defective water pressure gauges on the 1992 Spartan Quint/Ladder Truck.
- Interviews have been conducted over the last weeks, one offer was accepted by a Firefighter/EMT-B, the FF has a start date in February.
- The Stryker Lucas (CPR autocompression) device was repaired and returned to service in January.
- The public entrance front door had to be repaired, repairs were completed in January.
- Fire Extinguisher Classes are being offered at TFD, or at your business location if requested with enough notice. Please contact TFD at 638.3473.
- *Please visit the Tusayan Fire Department Facebook page for: updates, local news, training, weather, burning operations, community events, safety tips, etc. [give us a like!]*



TFD and Guardian Cross-Training on new [FMC/Guardian] Heart Monitors

EMERGENCY KIT ESSENTIALS

 WATER	 MEDICATION	 FIRST AID KIT
 FLASHLIGHT AND BATTERIES	 JUMPER CABLES	 WINTER CLOTHES AND EXTRA SOCKS
 ROADMAP	 HEALTHY SNACKS	 PLASTIC BAGS

ADOT



- A fully charged cell phone
- Drinking water
- Winter coats
- Warm blankets
- Gloves, scarves, caps and extra socks
- Necessary prescribed medication(s) and pain relievers
- A first-aid kit
- A flashlight with extra batteries
- An ice scraper
- A small bag of sand (or cat litter) for wheel traction
- A small folding shovel for snow removal
- A travel tool kit and battery cables
- Safety flares
- Plastic bags or containers for sanitation
- Healthy snacks
- A road map



6. (a) Discussion of Town IGA

Per the Town of Tusayan & Tusayan Fire District IGA:

(a) Annual Compensation

...The TOWN agrees to provide funding of at least \$200,000 and up to \$450,000

("Town Funds") to the DISTRICT for the fiscal year, beginning July 1, 2021.

Any funds exceeding the \$450,000 could be considered donations, to be used for required DISTRICT expenses, including but not limited to fire engine/apparatus, maintenance and supplies.

We're hoping to increase the potential range for the financial assistance to TFD.

This would provide the following benefits:

- Better employee retention.
- Higher levels of recruitment (local hires as well as potential commuters).
- Be competitive because of the last three years' inflation rates and COL.
- The possibility of 3 person [48/96] A/B/C shifts that would mirror conventional fire departments [Flagstaff, Phoenix, Tucson, etc..].