



P.O. Box 3625
Grand Canyon, AZ 86023
928-638-3473 – Phone

Tusayan Fire District

AGENDA

Tusayan Fire District Board of Directors Regular Meeting PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03 May 14, 2026 TUSAYAN FIRE DISTRICT BUILDING 408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (669) 444-9171 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on May 14, 2026, at 10:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

1. Confirmation of quorum/Call to the Public
 - a. ***One or two Board Members may attend by telephone*
 - b. ***In accordance with A.R.S. §38-431.01(I), members of the public may address the board on items not on the printed agenda. The Board may respond to criticism made by those who have addressed the public body, may ask staff to review a matter or may ask that a matter be put on a future agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person. Requests to speak must be submitted in writing prior to the beginning of meeting.*
2. Discussion/Approval of April 09, 2026 Regular Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
 - a. Discussion, Update, and Possible Action regarding out of district emergency response
 - b. Discussion, Update, and Possible Action regarding beginning a Student Cadet Program in addition to the Volunteer Academy.
 - c. Discussion, Update, and Possible Action regarding parking structure on Forest Service land.
 - d. Discussion, Update, and Possible Action regarding Fiscal Year 2027 Budget
 - e. Discussion, Update, and Possible Action regarding Community Wildland Protection Plan
6. New Business
 - a. Discussion, Update, and Possible Action regarding Resolution 2026-02 Billing Fee Schedule
 - b. Discussion, Update, and Possible Action regarding intent to transfer funds into savings each month towards capital improvement expenses effective Fiscal Year 2027.
 - c. Discussion, Update, and Possible Action regarding adding Wildland Engine Boss position to TFD's roster.
7. Board Member Reports
8. Adjourn

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this ___ day of May, 2026 at _____ in accordance with the statement filed by the Tusayan Fire District.

***DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY
THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.***



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Tusayan Fire District

MINUTES OF MONTHLY PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A public meeting of the Tusayan Fire District Governing Board was convened on April 9, 2026, at the Tusayan Fire Station and via Zoom conference call, Tusayan AZ 86023.

Call to Public/Confirmation of Quorum

Meeting was called to order at 10:00 a.m. The following members of the Tusayan Fire District Board of Directors were present in person, Board Chair John Vail and Board Member Rob Gossard. Present on telephone Board Member Elena Villanueva. Others in attendance included Fire Chief Greg Brush, Chief of Administration Kate Johnson, and Administrative Assistant, Crystal Kanaley. There were no members of the public present.

Discussion/Approval of March 12, 2026 Regular Meeting Minutes

Motion to approve regularly scheduled March 12, 2026 Meeting Minutes. First by Gossard. Seconded by Vail. Motion carries unanimously.

Financial Report

Monthly Financial Report presented by Johnson verbally and in written form. (See form for details). Motion to approve the financial report. First by Vail. Seconded by Gossard. Motion carries unanimously.

Fire Chiefs Update

Chief Brush presented report verbally and in written form. (See form for details). Hydraulic leak on Ladder 51 being worked on. Reached out to new water company to do some training with the firefighters. Working with the Town of Tusayan to get 3 tower locations in town for an Emergency Alert System; the Town has already applied for a grant to help.

Old Business

Discussion, Update, and Possible Action regarding out of district emergency response

No new update. High Country Fire Rescue is a fluid situation.

Discussion, Update, and Possible Action regarding beginning a Student Cadet Program in addition to the Volunteer Academy.

Brush is sending documents to attorney for approval. Concern raised about acronym use on SOG, staff to update document with clarification. Board reiterated need for attorney approval and insurance to ensure we have no liability. Fliers without a start date were passed out at the high school's career day and there was already a lot of interest. Kudos to everyone involved with putting this together.

Discussion, Update, and Possible Action regarding parking structure on Forest Service land.

A letter requesting a meeting was sent to the Forest Service, no response yet.

DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.

New Business

Discussion, Update, and Possible Action regarding Fiscal Year 2027 Budget

Johnson is working on the FY2027 budget draft. Rent for Guardian is going up 3% effective July 1st. Payroll is the largest expense and will be increasing because of additional paramedics on staff. Board discussed annual increase percentage. A recommendation was made to include 2-weeks paid parental leave into the budget, board discussed and came to a consensus to add this into the budget. A recommendation was made to add a boot allowance of \$200 per firefighter every other year, board discussed and came to a consensus to add \$2200 every 2 years into the budget for this. Staff is discussing various ways to save money. Johnson is looking at applying to an EMS grant to help cover new medical supplies.

Discussion, Update, and Possible Action regarding Resolution 2026-01 Call of Election

Three seats are up for re-election this year; Villanueva, Gossard, and Gomez. Timeline for election has been updated, candidate packets are not available yet with Coconino County. They will let us know when it's available. Motion to approve Resolution Call of Election 2026-01. First by Vail. Seconded by Villanueva. Motion carries unanimously.

Discussion, Update, and Possible Action regarding Community Wildland Protection Plan

Board discussed Wildland Protection Plan, Staff has formally contested 7 different points and had a conversation with the committee and they will re-evaluate their rating and making updates.

Board Member Reports

- Elena Villanueva - Nothing to report
- Rob Gossard - Nothing to report
- John Vail – Nothing to report

Adjourn

Meeting adjourned at 10:58 a.m. First by Vail, seconded by Gossard. Motion passes unanimously.

Minutes approved by Board on Date _____

By _____

"To ensure compliance with Open Meeting Law, recipients of this message should not forward it to other board members or anyone. Board members may reply to this message, but they should not send a copy of the reply to other members."



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Tusayan Fire District

FINANCIAL REPORT – April, 2026

- Info current as of May 12, 2026
- Bank: \$439,008.59
- Reserve Funds Account: \$26,853.89
- Supporter Shirt Account: 0
 - Grand total = \$465,862.48
- Accounts Payable
 - We do not have checks to sign
- FY 2026 FDAT Revenue (Actual year to date): \$88,584.99
- Rental Income Station: \$1,500.00
- District Billing Fees: \$14,670.56
- Wildland Fire Income (4 Fires – Bridge Creek, Trout, Oak Ridge, and Dragon Bravo in current Fiscal Year)
 - Total Fiscal YTD Gross Income: \$62,198.42
 - Had a partial order to Jones Fire – Estimated gross income = \$697.57
- Texaco donated fuel:
 - Fiscal YTD = \$9,023.41
 - Since initially started donating = over \$17,910!
- Building our Wildland program still.
- FY2027 Budget complete and ready for Board review and Public Posting.

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AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY AND THE ENVIRONMENT.*

Tusayan Fire District

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000 Property Tax Revenues	573,376.69	602,438.00	-29,061.31	95.18 %
4300 District Service Fees	14,670.56	18,000.00	-3,329.44	81.50 %
4310 Other Revenue	3,334.50	3,600.00	-265.50	92.63 %
4500 Wildland Income	54,577.64	50,000.00	4,577.64	109.16 %
FDAT	88,584.99	120,488.00	-31,903.01	73.52 %
Grant Income	1,800.00	50,000.00	-48,200.00	3.60 %
Pooled Interest	4,554.58	4,000.00	554.58	113.86 %
Town of Tusayan - Contributions	660,000.00	600,000.00	60,000.00	110.00 %
Total Income	\$1,400,898.96	\$1,448,526.00	\$ -47,627.04	96.71 %
GROSS PROFIT	\$1,400,898.96	\$1,448,526.00	\$ -47,627.04	96.71 %
Expenses				
6000 PERSONNEL SERVICES	676,249.45	860,912.00	-184,662.55	78.55 %
6100 RETIREMENT CONTRIBUTIONS	79,966.07	91,900.00	-11,933.93	87.01 %
6200 INSURANCE	70,784.94	88,603.00	-17,818.06	79.89 %
6300 EMPLOYEE BENEFITS	35,435.46	41,513.00	-6,077.54	85.36 %
6400 FUEL, OIL, LUBRICANTS	981.89	1,000.00	-18.11	98.19 %
6500 VEHICLE REPAIR & MAINT.	21,606.47	25,490.00	-3,883.53	84.76 %
6600 SMALL TOOLS & EQUIPMENT	5,495.76	9,083.00	-3,587.24	60.51 %
6650 FIRE PROTECTION & EQUIP.	22,835.77	35,500.00	-12,664.23	64.33 %
6700 COMMUNICATION & DISPATCH	511.56	1,684.00	-1,172.44	30.38 %
6800 EMS	10,175.32	16,720.00	-6,544.68	60.86 %
6900 DISPOSABLE SPLS/EQUIP	3,644.62	8,336.00	-4,691.38	43.72 %
7000 ADMINISTRATIVE COSTS	18,832.75	28,465.00	-9,632.25	66.16 %
7100 PROFESSIONAL SERVICES	19,174.05	19,200.00	-25.95	99.86 %
7300 TRAINING	16,160.38	31,880.00	-15,719.62	50.69 %
7400 INSURANCE - LIABILITY	21,663.50	19,000.00	2,663.50	114.02 %
7500 PUBLIC UTILITIES	11,802.93	17,988.00	-6,185.07	65.62 %
7600 LEASES & RENTALS	41,959.95	48,435.00	-6,475.05	86.63 %
7700 REPAIRS & MAINTENANCE	9,774.19	15,100.00	-5,325.81	64.73 %
7850 GRANTS EXPENSE	6,721.90	50,000.00	-43,278.10	13.44 %
7900 MISCELLANEOUS.	12,937.74	11,750.00	1,187.74	110.11 %
CAPITAL PURCH. CARRY FWD.		50,097.00	-50,097.00	
Payroll Expenses	76.72	0.00	76.72	
Unapplied Cash Bill Payment Expense	-4,599.25	0.00	-4,599.25	
Total Expenses	\$1,082,192.17	\$1,472,656.00	\$ -390,463.83	73.49 %
NET OPERATING INCOME	\$318,706.79	\$ -24,130.00	\$342,836.79	-1,320.79 %
Other Income				
4400 MISCELLANEOUS	49,174.23	61,130.00	-11,955.77	80.44 %
Total Other Income	\$49,174.23	\$61,130.00	\$ -11,955.77	80.44 %
Other Expenses				
Reconciliation Discrepancies-1	-49.08		-49.08	

Tusayan Fire District

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Wildland Expense	39,690.91	37,000.00	2,690.91	107.27 %
Total Other Expenses	\$39,641.83	\$37,000.00	\$2,641.83	107.14 %
NET OTHER INCOME	\$9,532.40	\$24,130.00	\$ -14,597.60	39.50 %
NET INCOME	\$328,239.19	\$0.00	\$328,239.19	0.00%

Tusayan Fire District

Profit and Loss

July 1, 2025-June 30, 2026

	TOTAL
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Income	
4000 Property Tax Revenues	\$573,376.69
4300 District Service Fees	14,670.56
4310 Other Revenue	\$3,334.50
4500 Wildland Income	54,577.64
FDAT	88,584.99
Grant Income	1,800.00
Pooled Interest	4,554.58
Town of Tusayan - Contributions	660,000.00
Total for Income	\$1,400,898.96
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Gross Profit	\$1,400,898.96
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Expenses	
6000 PERSONNEL SERVICES	\$676,249.45
6100 RETIREMENT CONTRIBUTIONS	\$79,966.07
6200 INSURANCE	\$70,784.94
6300 EMPLOYEE BENEFITS	\$35,435.46
6400 FUEL, OIL, LUBRICANTS	\$981.89
6500 VEHICLE REPAIR & MAINT.	\$21,606.47
6600 SMALL TOOLS & EQUIPMENT	\$5,495.76
6650 FIRE PROTECTION & EQUIP.	\$22,835.77
6700 COMMUNICATION & DISPATCH	511.56
6800 EMS	\$10,175.32
6900 DISPOSABLE SPLS/EQUIP	\$3,644.62
7000 ADMINISTRATIVE COSTS	\$18,832.75
7100 PROFESSIONAL SERVICES	\$19,174.05
7300 TRAINING	\$16,160.38
7400 INSURANCE - LIABILITY	\$21,663.50
7500 PUBLIC UTILITIES	\$11,802.93
7600 LEASES & RENTALS	\$41,959.95
7700 REPAIRS & MAINTENANCE	\$9,774.19
7850 GRANTS EXPENSE	6,721.90
7900 MISCELLANEOUS.	\$12,937.74
Payroll Expenses	\$76.72
Unapplied Cash Bill Payment Expense	-4,599.25
Total for Expenses	\$1,082,192.17
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Net Operating Income	\$318,706.79
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Other Income	
4400 MISCELLANEOUS	\$49,174.23
Total for Other Income	\$49,174.23
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Other Expenses	
Reconciliation Discrepancies-1	-49.08

Tusayan Fire District

Profit and Loss

July 1, 2025-June 30, 2026

	TOTAL
Wildland Expense	39,690.91
Total for Other Expenses	\$39,641.83
Net Other Income	\$9,532.40
Net Income	\$328,239.19

Tusayan Fire District

Deposit Detail

April 1-30, 2026

TRANSACTION DATE	TRANSACTION TYPE	NUM	CUSTOMER FULL NAME	VENDOR	DESCRIPTION	CLEARED	AMOUNT
NorwestWarrant							
04/02/2026	Deposit					Reconciled	1,164.98
04/02/2026	Deposit						1,164.98
04/15/2026	Deposit				Dep# 566	Reconciled	166,669.27
04/15/2026	Deposit				4Q FY2026 IGA Payment		165,000.00
04/15/2026	Deposit				Run# 2025-136		227.27
04/15/2026	Deposit				Run# 2025-386		442.00
04/15/2026	Deposit				Run# 2025-251		500.00
04/15/2026	Deposit				Run# 2025-252		500.00
04/16/2026	Deposit					Reconciled	5,428.71
04/16/2026	Deposit						5,428.71
04/17/2026	Deposit					Reconciled	2,496.38
04/17/2026	Deposit						2,496.38
04/23/2026	Deposit				Dep# 560	Reconciled	441.00
04/23/2026	Deposit				Donations for shirts		75.00
04/23/2026	Deposit				Patches		15.00
04/23/2026	Deposit				Donations		351.00
04/23/2026	Deposit				Dep# 565	Reconciled	275.00
04/23/2026	Deposit				Patches		25.00
04/23/2026	Deposit				Donations for shirts		125.00
04/23/2026	Deposit				Donations for Hoodies		90.00
04/23/2026	Deposit				Water from AD		-10.00
04/23/2026	Deposit				Donations		25.00
04/28/2026	Deposit					Reconciled	48,605.80
04/28/2026	Deposit						48,605.80
04/30/2026	Deposit				Dep# 567	Uncleared	1,509.27
04/30/2026	Deposit				Guardian Rent		1,500.00
04/30/2026	Deposit				Refund for 409 Beech		-9.27
04/30/2026	Deposit					Reconciled	99,496.33
04/30/2026	Deposit						99,496.33
04/30/2026	Deposit					Reconciled	2.74
04/30/2026	Deposit						2.74
04/30/2026	Deposit					Reconciled	8,403.35
04/30/2026	Deposit						8,403.35
04/30/2026	Deposit	INTEREST			Interest Earned	Reconciled	989.29
04/30/2026	Deposit						989.29
Supporter Shirts							
04/30/2026	Deposit				Dep# 569	Uncleared	1,051.77
04/30/2026	Deposit				Patches		25.00
04/30/2026	Deposit				Shirts		150.00
04/30/2026	Deposit				Hoodies		127.00
04/30/2026	Deposit				White Dodge minivan donation sale		300.00
04/30/2026	Deposit				Reimbursement from S. Capps		-200.00
04/30/2026	Deposit				Reimbursement from Volunteers		-249.77

Transaction List by Date

Tusayan Fire District

March 1-31, 2026

DATE	TRANSACTION TYPE	NUM	POSTING (Y/N)	NAME	MEMO	ACCOUNT FULL NAME	ACCOUNT FULL NAME	AMOUNT
03/01/2026	Bill	Inv# COMM306820260301	Yes	EMI Health	Group# 3068 March 2026 Inv# COMM306820260301	2000 Accounts Payable	6200 INSURANCE:6203 Health, Dental, Vision	5,131.39
03/01/2026	Bill		Yes	Red Feather Properties	August 2024 Lease Payment	2000 Accounts Payable	7600 LEASES & RENTALS:7603 Property Lease	2,315.25
03/02/2026	Bill Payment (Check)	836300140	Yes	Red Feather Properties		NorwestWarrant	2000 Accounts Payable	-2,315.25
03/02/2026	Bill Payment (Check)	836300141	Yes	Cactus State UOC LLC		NorwestWarrant	2000 Accounts Payable	-37.29
03/02/2026	Bill Payment (Check)	836300142	Yes	Arizona Public Service		NorwestWarrant	2000 Accounts Payable	-963.60
03/02/2026	Bill Payment (Check)	836300143	Yes	Valle Airpark (John Richardson)		NorwestWarrant	2000 Accounts Payable	-919.83
03/02/2026	Bill Payment (Check)	836300144	Yes	EMI Health		NorwestWarrant	2000 Accounts Payable	-5,131.39
03/02/2026	Bill Payment (Check)	836300145	Yes	Arizona Department of Public Safety		NorwestWarrant	2000 Accounts Payable	-120.00
03/02/2026	Bill Payment (Check)	836300146	Yes	Linde Gas & Equipment Inc.		NorwestWarrant	2000 Accounts Payable	-170.49
03/02/2026	Deposit		Yes			NorwestWarrant		2,227.27
03/09/2026	Bill	E51 bumper	Yes	Diesel Support Group, LLC	E51 bumper	2000 Accounts Payable	6500 VEHICLE REPAIR & MAINT.:6503 Vehicle Repairs- Outside	525.00
03/09/2026	Bill	Structure Boots	Yes	Jeff Daniels	Structure Boots	2000 Accounts Payable	6650 FIRE PROTECTION & EQUIP.:6651 Bunkers, Helmet, Boots	146.28
03/09/2026	Vendor Credit		Yes	NAPA	Inv#978277	2000 Accounts Payable	6500 VEHICLE REPAIR & MAINT.:6508 Vehicle Repair Parts	-648.47
03/09/2026	Bill	Inv# 1082650	Yes	Choice Wireless	Inv# 1082650	2000 Accounts Payable	7000 ADMINISTRATIVE COSTS:7013 Internet	163.10
03/09/2026	Bill Payment (Check)		Yes	EMI Health			2000 Accounts Payable	0.00
03/09/2026	Bill Payment (Check)		Yes	MHQ of Arizona			2000 Accounts Payable	0.00
03/09/2026	Bill Payment (Check)	836300147	Yes	audit			2000 Accounts Payable	0.00
03/09/2026	Bill	INV # 86126708	Yes	Boundtree Medical	Inv# 85581752	2000 Accounts Payable	6800 EMS:6802 EMS Supply & Restock	88.30
03/10/2026	Bill	Acct # 4949096197	Yes	Arizona Public Service	Acct # *****6197	2000 Accounts Payable	7500 PUBLIC UTILITIES:7506 Utility Payment for Emp	70.93
03/10/2026	Bill	Feb 2026	Yes	John Graves Propane of Arizona	Feb 2026	2000 Accounts Payable		788.47
03/10/2026	Bill Payment (Check)	836300147	Yes	Choice Wireless		NorwestWarrant	2000 Accounts Payable	-163.10
03/10/2026	Bill Payment (Check)	836300148	Yes	Jeff Daniels		NorwestWarrant	2000 Accounts Payable	-146.28
03/10/2026	Bill Payment (Check)	836300149	Yes	Century Link		NorwestWarrant	2000 Accounts Payable	-50.00
03/10/2026	Bill Payment (Check)	836300150	Yes	Arizona Public Service		NorwestWarrant	2000 Accounts Payable	-70.93
03/10/2026	Bill Payment (Check)	836300151	Yes	Chase Card Services		NorwestWarrant	2000 Accounts Payable	-6,657.98
03/10/2026	Bill Payment (Check)	836300152	Yes	Diesel Support Group, LLC		NorwestWarrant	2000 Accounts Payable	-525.00
03/10/2026	Bill Payment (Check)	836300153	Yes	John Graves Propane of Arizona		NorwestWarrant	2000 Accounts Payable	-788.47
03/10/2026	Bill Payment (Check)	836300154	Yes	Century Link		NorwestWarrant	2000 Accounts Payable	-48.77
03/10/2026	Check	ASRS03132026	Yes	Arizona State Retirement System	ASRS03132026	NorwestWarrant		-8,320.92
03/10/2026	Bill	INV# 5072174	Yes	Choice Wireless	INV# 5072174	2000 Accounts Payable	7000 ADMINISTRATIVE COSTS:7013 Internet	163.10
03/10/2026	Bill	INV# 3/31/2026	Yes	Cody Miller	Cody Miller Milage Reimbursement	2000 Accounts Payable	7300 TRAINING:7314 AZ Wildland Academy	139.20
03/10/2026	Bill	INV# 2855103	Yes	VFIS	INV# 2855103	2000 Accounts Payable	7400 INSURANCE - LIABILITY:7401 Vehicle, Bldg, Malpractice	6,055.00
03/10/2026	Transfer		Yes		Dep# 561	Supporter Shirts	NorwestWarrant	-1,775.00
03/10/2026	Transfer		Yes		Dep# 562	Supporter Shirts	NorwestWarrant	-1,222.36
03/11/2026	Deposit		Yes			NorwestWarrant	4000 Property Tax Revenues	444.55
03/13/2026	Payroll Check		Yes	Travis Moreno	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-1,437.68
03/13/2026	Payroll Check		Yes	Kathleen Johnson	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-4,261.37
03/13/2026	Payroll Check		Yes	Zealand Pes	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-1,587.66
03/13/2026	Payroll Check		Yes	Anthony S. Diluzio	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-2,307.76
03/13/2026	Payroll Check		Yes	Gregory Lawrence	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-1,795.20
03/13/2026	Payroll Check		Yes	Georgina Ruiz	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-115.99
03/13/2026	Payroll Check		Yes	Jeffrey Daniels	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-1,816.97
03/13/2026	Payroll Check		Yes	Cody J Miller	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-1,484.17
03/13/2026	Payroll Check		Yes	Mr. Michael Wycoff	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-2,116.88
03/13/2026	Payroll Check		Yes	Gabriel Romero.	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-1,394.02
03/13/2026	Payroll Check		Yes	Gregory M. Brush	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-2,636.44
03/13/2026	Payroll Check		Yes	Miguel Ibarra Dimas	Pay Period: 02/23/2026-03/08/2026	NorwestWarrant		-1,309.95
03/13/2026	Tax Payment		Yes	IRS	Tax Payment for Period: 03/11/2026-03/13/2026	NorwestWarrant	2100 Payroll Liabilities:Federal Taxes (941/943/944)	-8,886.71
03/16/2026	Bill	INV# 4/26	Yes	Arizona Public Service	Acct # *****6197 INV# 4/26	2000 Accounts Payable	7500 PUBLIC UTILITIES:7501 Electricity	994.00
03/17/2026	Bill	INV# 3/17/26	Yes	Jeff Daniels	INV# 3/17/26 Jeff Daniels - Padlocks x 3 & Sm Cases for drug screening x 2	2000 Accounts Payable	6800 EMS:6801 EMS Small Tools	95.08
03/19/2026	Bill	INV # 03/26	Yes	Cactus State UOC LLC	INV # 03/26	2000 Accounts Payable	7500 PUBLIC UTILITIES:7504 Water	89.24
03/21/2026	Bill	INV# COMM306820260401	Yes	EMI Health	Group# 3068 April 2026 INV# COMM306820260401	2000 Accounts Payable	6200 INSURANCE:6203 Health, Dental, Vision	5,131.39
03/21/2026	Bill	INV # 3/21/26	Yes	Michael Wycoff	AZ Wildland Academy Milage & Meals	2000 Accounts Payable	7300 TRAINING:7314 AZ Wildland Academy	230.56
03/22/2026	Bill	INV# 55640651	Yes	Linde Gas & Equipment Inc.	INV# 55640651	2000 Accounts Payable	6900 DISPOSABLE SPLS/EQUIP:6903 Fire Suppression Oxygen	156.22
03/23/2026	Bill	INV # 3/23/26	Yes	Miguel Dimas	CAFMA mileage & meal reimbursement in Prescott	2000 Accounts Payable	7300 TRAINING:7314 AZ Wildland Academy	166.00
03/23/2026	Bill	INV# March 2026	Yes	Chase Card Services	INV# March 2026	2000 Accounts Payable		7,425.32
03/25/2026	Bill	INV# 4194	Yes	Valle Airpark (John Richardson)	INV# 4194	2000 Accounts Payable		888.52

Transaction List by Date

Tusayan Fire District

March 1-31, 2026

DATE	TRANSACTION TYPE	NUM	POSTING (Y/N)	NAME	MEMO	ACCOUNT FULL NAME	ACCOUNT FULL NAME	AMOUNT
03/26/2026	Bill	INV# 3/26/26	Yes	Kate Johnson	INV# 3/26/26 AZ Wildland Academy Meals and Milage	2000 Accounts Payable	7300 TRAINING:7314 AZ Wildland Academy	323.13
03/26/2026	Bill Payment (Check)	836300167	Yes	Municipal Emergency Services		NorwestWarrant	2000 Accounts Payable	-701.96
03/26/2026	Bill Payment (Check)	836300166	Yes	Arizona Public Service		NorwestWarrant	2000 Accounts Payable	-994.00
03/26/2026	Bill Payment (Check)	836300165	Yes	EMI Health		NorwestWarrant	2000 Accounts Payable	-5,131.39
03/26/2026	Bill Payment (Check)	836300164	Yes	Kate Johnson		NorwestWarrant	2000 Accounts Payable	-323.13
03/26/2026	Bill Payment (Check)	836300163	Yes	Michael Wycoff		NorwestWarrant	2000 Accounts Payable	-230.56
03/26/2026	Bill Payment (Check)	836300162	Yes	Miguel Dimas		NorwestWarrant	2000 Accounts Payable	-166.00
03/26/2026	Bill Payment (Check)	836300161	Yes	Boundtree Medical		NorwestWarrant	2000 Accounts Payable	-88.30
03/26/2026	Bill Payment (Check)	836300160	Yes	Cactus State UOC LLC		NorwestWarrant	2000 Accounts Payable	-89.24
03/26/2026	Bill Payment (Check)	836300159	Yes	Jeff Daniels		NorwestWarrant	2000 Accounts Payable	-241.36
03/26/2026	Bill Payment (Check)	836300158	Yes	Valle Airpark (John Richardson)		NorwestWarrant	2000 Accounts Payable	-888.52
03/26/2026	Bill Payment (Check)	836300157	Yes	Arizona Department of Public Safety		NorwestWarrant	2000 Accounts Payable	-22.00
03/26/2026	Bill Payment (Check)	836300156	Yes	Hinton Burdick		NorwestWarrant	2000 Accounts Payable	-4,605.00
03/26/2026	Bill Payment (Check)	836300155	Yes	Linde Gas & Equipment Inc.		NorwestWarrant	2000 Accounts Payable	-156.22
03/26/2026	Deposit		Yes		Dep# 583	NorwestWarrant		1,940.91
03/27/2026	Payroll Check		Yes	Georgina Ruiz	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-127.45
03/27/2026	Payroll Check		Yes	Travis Moreno	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-1,036.51
03/27/2026	Payroll Check		Yes	Zealand Pes	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-2,248.66
03/27/2026	Payroll Check		Yes	Gabriel Romero.	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-2,456.14
03/27/2026	Payroll Check		Yes	Anthony S. Diluzio	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-1,165.46
03/27/2026	Payroll Check		Yes	Mr. Michael Wycoff	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-2,480.88
03/27/2026	Payroll Check		Yes	Gregory Lawrence	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-2,326.09
03/27/2026	Payroll Check		Yes	Cody J Miller	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-1,193.73
03/27/2026	Payroll Check		Yes	Miguel Ibarra Dimas	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-1,857.83
03/27/2026	Payroll Check		Yes	Jeffrey Daniels	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-1,458.85
03/27/2026	Payroll Check		Yes	Gregory M. Brush	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-2,636.45
03/27/2026	Payroll Check		Yes	Kathleen Johnson	Pay Period: 03/09/2026-03/22/2026	NorwestWarrant		-3,061.90
03/27/2026	Tax Payment		Yes	IRS	Tax Payment for Period: 03/25/2026-03/27/2026	NorwestWarrant	2100 Payroll Liabilities:Federal Taxes (941/943/944)	-8,422.78
03/27/2026	Check	ASRS03272026	Yes	Arizona State Retirement System	ASRS03272026	NorwestWarrant		-8,053.88
03/27/2026	Journal Entry	To correct AWIMA	Yes					
03/27/2026	Journal Entry	Rent payroll deductio	Yes		Rent payroll deductions through 3/27/2026			
03/30/2026	Bill	INV# 988253	Yes	NAPA	INV# 988253	2000 Accounts Payable	6500 VEHICLE REPAIR & MAINT.:6509 Vehicle Supplies	28.16
03/31/2026	Payroll Adjustment		Yes		Tax Payment for Period: 01/01/2026-03/31/2026			
03/31/2026	Bill	INV 3/31/2026	Yes	Cody Miller	Cody Miller Reimbursement for Uniform Boots	2000 Accounts Payable	7900 MISCELLANEOUS.:7902 Uniform Allowance	200.00
03/31/2026	Bill	INV# 3/31/2026	Yes	Anthony Diluzio	Anthony Diluzio Reimbursement for Uniform Pants	2000 Accounts Payable	7900 MISCELLANEOUS.:7902 Uniform Allowance	200.00
03/31/2026	Bill	INV#3/31/2026	Yes	Zealand Pes.	Zealand Pes AWIMA Meal Reimbursement	2000 Accounts Payable	7300 TRAINING:7314 AZ Wildland Academy	16.38
03/31/2026	Bill	INV# March 2026	Yes	John Graves Propane of Arizona	INV# March 2026	2000 Accounts Payable		401.14
03/31/2026	Bill	4th of July Event	Yes	Arizona Department of Liquor Licenses and Control	4th of July Event	2000 Accounts Payable	7000 ADMINISTRATIVE COSTS:7005 Fees/Subscrip/Publication	25.00
03/31/2026	Bill	Space 19 Jan - March	Yes	USDA Forest Service	Space 19 Jan - March 2026	2000 Accounts Payable	7600 LEASES & RENTALS:7606 Monthly Apartment Rent	620.40
03/31/2026	Deposit	INTEREST	Yes		Interest Earned	NorwestWarrant	Pooled Interest	700.91
03/31/2026	Deposit		Yes			NorwestWarrant	FDAT	24.60
03/31/2026	Deposit		Yes			NorwestWarrant	FDAT	3,131.77
TOTAL								-
								\$72,343.65

Tusayan Fire District

Bill Payment List

April 1-30, 2026

DATE	NUM	VENDOR	AMOUNT
NorwestWarrant			
04/02/2026	836300168	Red Feather Properties	-2,315.25
04/02/2026	836300169	Choice Wireless	-163.10
04/02/2026	836300170	VFIS	-6,055.00
04/02/2026	836300171	Chase Card Services	-7,425.32
04/02/2026	836300172	USDA Forest Service	-620.40
04/02/2026	836300173	Arizona Department of Liquor Licenses and Control	-25.00
04/02/2026	836300174	Zealand Pes.	-16.38
04/02/2026	836300175	Anthony Diluzio	-200.00
04/02/2026	836300176	John Graves Propane of Arizona	-401.14
04/02/2026	836300177	Cody Miller	-339.20
04/16/2026	836300178	Century Link	-48.77
04/16/2026	836300179	Securis Insurance Pool, Inc	-8,653.25
04/16/2026	836300181	United Fire	-2,024.12
04/16/2026	836300182	Arizona Public Service	-733.60
04/23/2026	836300183	Municipal Emergency Services	-2,627.96
04/23/2026	836300184	T.C.R. Rooter & Plumbing Repair, LLC.	-639.79
04/23/2026	836300185	Cactus State UOC LLC	-83.87
04/23/2026	836300186	EMI Health	-5,131.39
04/23/2026	836300187	Valle Airpark (John Richardson)	-924.50
04/23/2026	836300188	Diesel Support Group, LLC	-2,025.00
04/23/2026	836300189	Linde Gas & Equipment Inc.	-170.49
04/23/2026	836300190	Mr. Travis Moreno	-343.62
04/30/2026	836300191	Choice Wireless	-163.10
04/30/2026	836300192	Chase Card Services	-10,517.64
04/30/2026	836300193	Williams-Grand Canyon News	-434.70
Total for NorwestWarrant			-\$52,082.59
04/02/2026		NAPA	0.00
04/16/2026		NAPA	0.00
04/16/2026	836300180	United Fire	0.00
04/23/2026		NAPA	0.00
Total for --			\$0.00

Tusayan Fire District

A/P Aging Summary Report

As of Apr 30, 2026

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Century Link	48.69					48.69
Diesel Support Group, LLC					1,350.00	1,350.00
Golightly & Associates	1,996.14					1,996.14
Municipal Emergency Services	3,449.90					3,449.90
NAPA			-113.98			-113.98
Redsky Emergency Vehicles					3,371.70	3,371.70
Securis Insurance Pool, Inc					530.00	530.00
TOTAL	5,494.73		-113.98		5,251.70	\$10,632.45

Tusayan Fire District

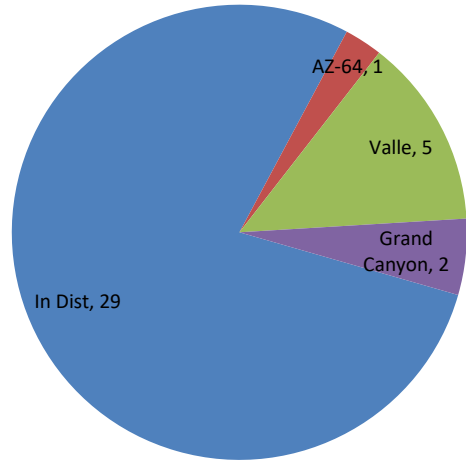
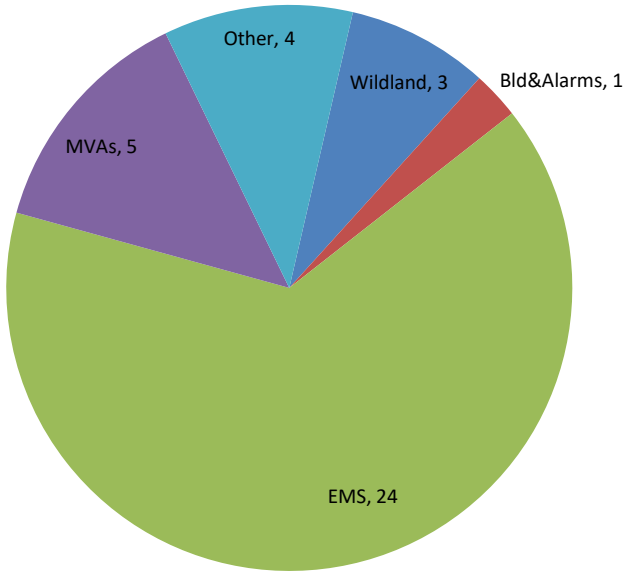
A/R Aging Summary Report

As of May 13, 2026

CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
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Calls for prior month: Apr	37
Calls for same month in 2025:	43
Total calls to date for all of 2026:	138

Apr	Ratio	----->	<u>Wildland</u> 3	<u>Bld&Alarms</u> 1	<u>EMS</u> 24	<u>MVAs</u> 5	<u>Other</u> 4	37 <-Total
Apr	Locations	--->	<u>In Dist</u> 29	<u>AZ-64</u> 1	<u>Valle</u> 5	<u>Grand Canyon</u> 2		37 <-Total



Call Locations for Apr

Call Types for Apr

Call Log [medical calls omitted to maintain privacy]:

- On 4/6/26 at 0522, TFD responded for a small brush fire on 328. It was extinguished without incident.
- On 4/7/26 at 1227, TFD was dispatched for a potential injury during a Law Enforcement contact.
- On 4/8/26 at 0540, TFD responded to an MVA in a Tusayan roundabout. There were no injuries.
- On 4/8/26 at 1319, TFD assisted with a stuck vehicle on Highway 64. The car went slightly off the road and was stuck due to the shoulder drop-off. TFD assisted with traffic and getting the vehicle back on the road.
- On 4/11/26 at 0631, TFD responded to a E-Bike accident on Center & Albright.
- On 4/12/26 at 0141, TFD responded to an abandoned campfire on Long Jim Loop. A camper had apparently left the fire. It was extinguished without incident.
- On 4/12/26 at 1545, TFD responded to a "iPhone crash alert" at mm 229 on Highway 64. While on scene with Guardian Medical Transport a phone owner was contacted, they said their phone dropped from their vehicle while travelling.
- On 4/14/26 at 2036, TFD was requested for a law enforcement incident at a Tusayan business. After the LE response, TFD was stood down.
- On 4/15/26 at 1400, TFD responded to a non-injury car accident at the north bound lane of the southern roundabout. After Law Enforcement responded, the vehicle was towed away.
- On 4/17/26 at 1129, TFD was dispatched for a fire alarm at a Tusayan business. It was found that the alarm testing technicians did not silence the alarm, TFD was stood down.
- On 4/17/26 (and multiple other dates) TFD continued on forest thinning projects. The 4/17 operations were conducted on FR 306.
- On the evening of 4/20/26, TFD responded to two calls involving intoxicated guests at a local hotel. Law enforcement was involved, two people were transported.
- On 4/22/26 at 1200, TFD was requested for a possible MVA on Highway 64, north of town. The area and surrounding roads were searched, no MVA was found.

The Tusayan/Coconino Community Wildland Protection Plan is available on the TFD Facebook page, feel free to comment there.


Community Training & Events:

- Save the Date: Vitalant Blood drive at TFD on Saturday, May 31st, 10am-2pm at Tusayan Fire. Flyer below!
- The monthly Tusayan Food Pantry is held on the 3rd Thursday of each month from 5:00pm-6:30pm.
- *Please visit the Tusayan Fire Department Facebook page for: updates, local news, training, weather, burning operations, community events, safety tips, etc. [give us a like!]*

**Below: Grand Canyon Airport Awarded Airport of the Year!
[Airport Manager David Reffner with the TFD Crew]**



Ladder Operations, Grand Canyon Village, 4/30/26



Affordable Veterinary Clinic
602-509-1367

Coming to Tusayan!!

Every Two Weeks, on Fridays:

- 4/24/26
- 5/8/26
- 5/22/26
- 6/5/26
- 6/19/26
- 7/3/26
- 7/17/26

Hours:
9 am – 11 am and 1 pm to 5 pm

Location:
In front of the Tusayan Fire Department

Appointments are always appreciated, but we will happily work with walk-ins.
15% cash discount for those paying with cash.

Call or text 509-1367 with any questions or to make an appointment.

If you need an appointment outside of these times, we are at Raptor Ranch in Valle every Saturday, Sunday, and Monday.

We look forward to meeting you!

**Light Pole Hit & Run, North Roundabout
4/27-4/28**

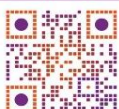


*Exact model to be announced by April 15.



ADVANCE APPOINTMENTS are encouraged.

When you donate blood May 23 - Sept. 7, you'll be entered to win a 2025 Volkswagen*, donated by our Valley Volkswagen Dealers.



DONATE BLOOD
vitalant.org | 877-25-VITAL

**Tusayan Fire District
Community Blood Drive**

Saturday, May 31st, 2025
10 am - 2 pm
Bloodmobile at 408 State Route 64



To schedule your appointment, scan the QR code, visit vitalant.org (Blood Drive Code: 10053158). Questions contact Kate Johnson at kate.tfdgc@outlook.com

- Choose Your Blood Type House! Donate May 23-31 and select from one of four exclusive T-shirt designs.
- PLUS, you'll be entered for a chance to win an epic vacation package that includes 4 tickets to Universal Epic Universe theme park at Universal Orlando Resort! Donor Rewards program opt-in required to redeem T-shirt in the online store.

Tusayan Fire District
Budget Fiscal Year 2026



Assessed Valuation \$ 16,065,024

Revenues

Secondary Property Tax Revenue	\$	602,438	
Fire District Assistance Tax	\$	120,488	
Wildland Income	\$	50,000	
Other Revenues	\$	18,000	
Grants	\$	50,000	
Interest	\$	4,000	
Donations	\$	2,500	
Miscellaneous	\$	13,475	
Rental Income	\$	48,755	
Town of Tusayan IGA	\$	600,000	
Fund Balance	\$	69,132	
Restricted Funds	\$	30,704	
Total Revenues	\$	1,609,491	\$ 1,609,491

Personnel

Salaries & Wages	\$	794,159
Health Insurance	\$	83,353
Retirement Benefits	\$	91,900
Employment Expenses	\$	113,516
Total Expenditures	\$	1,082,929

John Vail, Board Chair

Robert Gossard, Board Clerk

Operations

Fuel, Oil, Lubricants	\$	1,000
Small Tools & Minor Equipment	\$	9,083
Disposable Supplies & Equipment	\$	8,336
Vehicle Maintenance and Repair	\$	25,490
Training	\$	48,600
Repairs & Maintenance	\$	15,100
Communications	\$	1,684
Fire Protection & Equipment	\$	35,500
Total Operations	\$	144,793

Elena Villanueva, Board Member

Bruce Bake, Board Member

Capital

Land, Building, & Construction	\$	-
Vehicles	\$	-
Leases & Rentals	\$	48,435
Machinery & Equipment	\$	-
Debt Service	\$	-
Capital Purchases Carry-forward	\$	149,933
Total Capital Expenses	\$	198,368

Vacant

Administrative

Insurance	\$	19,000
Public Utilities	\$	17,988
Professional Services	\$	19,200
Subscriptions, Dues, Fees	\$	12,301
General Administrative Expenses	\$	27,914
Grants Expenses	\$	50,000
Wildland Expenses	\$	37,000
Total Administrative	\$	183,403

Total Expenditures \$ 1,609,492

Net Income (Loss) \$ (0)

Tusayan Fire District's budget meets the requirements of ARS 48-805.02

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tax rate is based on \$3.75 per assessed valuation

Tusayan Fire District
Budget Fiscal Year 2027



Assessed Valuation \$ 16,136,478

Revenues

Secondary Property Tax Revenue	\$	605,118		
Fire District Assistance Tax	\$	121,024		
Wildland Income	\$	60,000		
Other Revenues	\$	18,000		
Grants	\$	50,000		
Interest	\$	4,000		
Donations	\$	2,000		
Miscellaneous	\$	18,350		
Rental Income	\$	35,140		
Town of Tusayan IGA	\$	660,000		
Fund Balance	\$	116,634		
Restricted Funds	\$	26,854		
Contingency	\$	100,000		
Total Revenues	\$	1,817,119	\$	1,817,119

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Personnel

Salaries & Wages	\$	825,638
Health Insurance	\$	90,499
Retirement Benefits	\$	95,930
Employment Expenses	\$	111,325
Total Expenditures	\$	1,123,392

John Vail, Board Chair

Operations

Fuel, Oil, Lubricants	\$	1,500
Small Tools & Minor Equipment	\$	11,119
Disposable Supplies & Equipment	\$	9,306
Vehicle Maintenance and Repair	\$	31,250
Training	\$	56,970
Repairs & Maintenance	\$	14,800
Communications	\$	1,552
Fire Protection & Equipment	\$	35,625
Contingencies & Emergencies	\$	100,000
Total Operations	\$	262,122

Robert Gossard, Board Clerk

Elena Villanueva, Board Member

Bruce Bake, Board Member

Capital

Land, Building, & Construction	\$	-
Vehicles	\$	-
Leases & Rentals	\$	49,812
Machinery & Equipment	\$	7,500
Debt Service	\$	-
Restricted Funds Carry-forward	\$	26,854
Capital Purchases Carry-forward	\$	-
Total Capital Expenses	\$	84,165

Benjamin Gomez, Board Member

Administrative

Insurance	\$	23,000
Public Utilities	\$	17,680
Professional Services	\$	19,200
Subscriptions, Dues, Fees	\$	12,480
General Administrative Expenses	\$	24,658
Grants Expenses	\$	50,000
Wildland Expenses	\$	49,000
Total Administrative	\$	196,018

\$ 1,665,698

Total Expenditures

\$ 151,422

Net Income (Loss)

Tusayan Fire District's budget meets the requirements of ARS 48-805.02

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District

and at the Tusayan Town hall all located in Tusayan, Arizona on the _____ day of June 2026 in accordance with the statement filed by TFD.

Tax rate is based on \$3.75 per assessed valuation

REVENUES 25-26	
Secondary Property Tax Revenue 4000	
\$	602,438
Fire District Assistance Tax	
\$	120,488
Wildland 4405	
\$	50,000
Operating Revenue	
\$	18,000
Grants	
\$	50,000
Interest	
\$	4,000
Donations 4404	
\$	2,500
Miscellaneous	
\$	13,475
Town of Tusayan IGA	
\$	600,000
Rental Income	
\$	48,755
Fund Balance	
\$	69,132
Restricted Fund Balance	
\$	30,704
TOTAL REVENUES	\$ 1,609,491

Operating Revenue	
District Service Fees	\$ 18,000

Interest	
Pooled Interest	\$ 4,000

Donation	
Donations 4404	\$ 2,500

Miscellaneous	
AED Subscription 4311	\$ 1,600
TFD Supporter Shirts	\$ 2,000
Fundraisers 4406	\$ 5,000
CPR Classes 4408	\$ 4,875
	\$ 13,475

Rental Income	
Station Rent Guardian 4403	\$ 18,000
Station Rent Amerigas 4403	\$ 14,155
Rental Income 4407	\$ 16,600
	\$ 48,755

REVENUES 26-27	
Secondary Property Tax Revenue 4000	
\$	605,118
Fire District Assistance Tax	
\$	121,024
Wildland 4405	
\$	60,000
Operating Revenue	
\$	18,000
Grants	
\$	50,000
Interest	
\$	4,000
Donations 4404	
\$	2,000
Miscellaneous	
\$	18,350
Town of Tusayan IGA	
\$	660,000
Rental Income	
\$	35,140
Unassigned Fund Balance	
\$	116,634
Restricted (Committed) Fund Balance	
\$	26,854
Contingency	
\$	100,000
TOTAL REVENUES	\$ 1,817,119

Operating Revenue	
District Service Fees	\$ 18,000

Interest	
Pooled Interest	\$ 4,000

Donation	
Donations 4404	\$ 2,000

Miscellaneous	
AED Subscription 4311	\$ 1,600
TFD Supporter Shirts	\$ 2,000
Fundraisers 4406	\$ 10,000
CPR Classes 4408	\$ 4,750
	\$ 18,350

Rental Income	
Station Rent Guardian 4403	\$ 18,540
Rental Income 4407	\$ 16,600
	\$ 35,140

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Ending FY25 \$116,634

PERSONNEL FY 26

Salaries/Wages	24-25 Salary	25-26 Salary	Grand Total		Acct#
Chief 2080			Wages	\$	794,159
Johnson 2080			SS Tax/Medicare Tax	\$	60,753
Lawrence			Retirement	\$	91,900
Huetter			Stipends	\$	6,000
Wycoff			Health Dental Vision	\$	83,353
Pes			Worker's Comp	\$	36,513
Moreno			D&D Policy	\$	5,250
Diluzio			Unemployment	\$	4,200
Dimas			FF Physicals	\$	800
Miller			Total	\$	1,082,929
New FF					
Admin Assist					
Reserve 24/month					
Holiday Pay					
Total	\$	727,251	\$	9,342	\$ 794,159.50

Retirement 12%		Workers Comp Risk Pool		Insurance Health, Dental, Vision		
Chief		Firefighters (7710)	\$ 5.32	Chief	\$ 7,975	\$ 629
Kate		Admin (8810)	\$ 0.09	Johnson	\$ 3,600	\$ 29
Lawrence		Volunteers (8411)	\$ 0.95	Lawrence	\$ 7,975	\$ 7
Huetter		WC Fee	\$ 36,513	Huetter	\$ 7,975	
Wycoff		Annual Capitalization	\$ -	Wycoff	\$ 7,975	\$ 665
Pes				Pes	\$ 7,975	
Moreno		Totals Risk Pool	\$ 36,513	Moreno	\$ 7,975	
Diluzio		D&D Policy VFIS	\$ 5,250	Diluzio	\$ 7,975	
Dimas		Unemployment Tax	\$ 4,200	Dimas	\$ 7,975	
Miller				Miller	\$ 7,975	
New FF		Volunteer Stipends		New FF	\$ 7,975	
Holiday Pay		Various Volunteers	\$ 6,000	Total	\$ 83,353	
Total	\$	91,900	\$	6,000		

PERSONNEL FY 27

Salaries/Wages	25-26 Salary	Medic	26-27 Salary
Chief 2080			
Johnson 2080			
Lawrence			
Daniels			
Wycoff			
Pes			
Moreno			
Diluzio			
Dimas			
Miller			
Romero			
Admin Assist			
Holiday Pay			
Total	\$ 786,538	\$ 18,000	\$ 822,591.59

Grand Total		Acct#
Wages	\$ 822,592	
SS Tax/Medicare	\$ 62,928	
Retirement	\$ 95,930	6101
Stipends	\$ 5,000	6050
Health Dental Vision	\$ 90,499	6200
Worker's Comp	\$ 37,700	6303
D&D Policy	\$ 5,520	6205
Unemployment	\$ 177	6304
Parental Leave	\$ 3,046	
FF Physicals	\$ -	6302
Total	\$ 1,123,392	

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Retirement 11.98%		Workers Comp Risk Pool		Insurance Health, Dental, Vision	
Chief	\$ 12,731	Firefighters (7710)	\$ 5.29	Chief	\$ 8,762 \$ 691
Kate	\$ 11,007	Admin (8810)	\$ 0.09	Johnson	\$ 3,600 \$ 32
Lawrence	\$ 10,032	Volunteers (8411)	\$ 0.92	Lawrence	\$ 8,762 \$ 7
Daniels	\$ 8,840	WC Fee	\$ 37,700	Daniels	\$ 3,600
Wycoff	\$ 7,472	Annual Capitalization	\$ -	Wycoff	\$ 12,362 \$ 730
Pes	\$ 7,187			Pes	\$ 11,162 \$ 8,762
Moreno	\$ 8,474	Totals Risk Pool	\$ 37,700	Moreno	\$ 8,762
Diluzio	\$ 7,052	D&D Policy VFIS	\$ 5,520	Diluzio	\$ 8,762
Dimas	\$ 7,014	Unemployment Tax	\$ 177	Dimas	\$ 8,762
Miller	\$ 6,649			Miller	\$ 12,362
Romero	\$ 6,593	Volunteer Stipends		Romero	\$ 3,600
Holiday Pay	\$ 2,879	Various Volunteers	\$ 5,000	Total	\$ 90,499
Total	\$ 95,930		\$ 5,000		

OPERATING 25-26	
Fuel, Oil, Lubricants Oil Changes 6400	
\$	1,000
Small Tools & Minor Equipment 6600	
\$	9,083
Supplies & Equipment Disposable 6900	
\$	8,336
Vehicle Repair 6500	
\$	25,490
Training 7300	
\$	48,600
Repairs & Maint 7700	
\$	15,100
Communications & Dispatch 6700	
\$	1,684
Fire Protection & Equipment 6650	
\$	35,500
TOTAL OPERATIONS	\$ 144,793

Fuel, Oil...6400	
gas/DEF 6401	\$ 500
Diesel 6404	\$ 500
Total	\$ 1,000

Vehicle Maintenance 6500	
Vehicle & Apparatus 6501	\$ 4,000
Pumps 6502	\$ 1,000
Vehicle Repairs - Outside 6503	\$ 12,000
Pump Repairs - Outside 6504	\$ 500
Tire Repairs - Outside 6505	\$ 750
Vehicle Maint. Supplies 6506	\$ 1,740
Towing 6507	\$ -
Vehicle Repair Parts 6508	\$ 5,000
Vehicle Supplies 6509	\$ 500
Total	\$ 25,490

Fire Protection & Equipment 6650	
Tools	\$ 2,850
Fire Protection Equip 6650	\$ 4,600
Bunker Gear 6651	\$ 11,800
Foam 6652	\$ 2,500
SCBA Mask/tank 6653	
Fire Extinguishers/Training 6654	\$ 250
Fire Hose 6655	\$ 1,000
TIC 6656	
Wildland Program Expenses 6657	\$ 10,500
Other	\$ 2,000
Total	\$ 35,500

Repairs & Maint 7700	
Other 7700	\$ 300
Office & Station Equip 7701	\$ 1,000
Comms/phone 7702	\$ 250
Building 7704	\$ 5,800
SCBA/Compressor 7706	\$ 1,000
Nozzles & Hose 7707	
Fire Extinguisher 7708	\$ 1,450
Extrication equip 7710	\$ 500
Station equip 7711	\$ 1,000
Bunker Gear 7712	\$ 1,000
Employee housing 7714	\$ 2,800
Total	\$ 15,100

Communications & Dispatch 6700	
372 iPad 6700	\$ 1,684
Total	\$ 1,684

Small Tools & Minor Equipment 6600	
Maint Tools 6601	\$ 1,300
Batteries - Vehicles 6604	\$ 1,350
Computer Equip 6606	\$ 1,100
Office Equipment 6608	\$ 1,000
Station Equipment 6609	\$ 1,500
Station Appliances	\$ 500
CPR expenses 6612	\$ 2,333
Total	\$ 9,083

Disposable supplies & equip. 6900	
Other 6900	\$ 2,500
Janitorial 6901	\$ 2,000
Electrical 6902	\$ 500
Fire suppression O2 6903	\$ 1,836
Misc. Supplies 6905	\$ 1,000
Batteries - Equip 6906	\$ 500
Total	\$ 8,336

Training 7300	
In-House Training 7300	\$ 3,000
Tuition/Classes/Fees 7301	\$ 2,500
Per diem, lodging 7302	\$ 2,000
Textbooks 7303	\$ 500
Mileage Reimb 7304	\$ 1,000
Commercial travel 7305	\$ 1,500
CPR Instructor expenses 7306	\$ 1,980
Training supplies 7309	\$ 2,000
Training Props 7311	\$ 3,000
AZ Fire School 7313	\$ 4,000
AZ Wildland 7314	\$ 5,400
FF Cadet/Academy 7315	\$ 3,000
AFDA Conference 7316	\$ 2,000
Total	\$ 31,880

EMS Budget 6800	
EMS Equipment & Tools 6801	\$ 800
EMS Supply & Restock 6802	\$ 2,000
EMS Training	
-EMS Personnel training pay (avg \$20/hr) 6803	\$ 3,720
-EMS Training equipment & supply 6804	\$ 600
-EMS Courses (EMT/Paramedic) 6805	\$ 9,600
-EMS Per diem, food, ETC.	
Total EMS Budget	\$ 16,720
Total Training Budget	\$ 48,600

OPERATING 26-27	
Fuel, Oil, Lubricants Oil Changes 6400	
\$	1,500
Small Tools & Minor Equipment 6600	
\$	11,119
Supplies & Equipment Disposable 6900	
\$	9,306
Vehicle Repair 6500	
\$	31,250
Training 7300	
\$	56,970
Repairs & Maint 7700	
\$	14,800
Communications & Dispatch 6700	
\$	1,552
Fire Protection & Equipment 6650	
\$	35,625
Contingencies & Emergencies	
\$	100,000
TOTAL OPERATIONS	\$ 262,122

Fuel, Oil...6400	
DEF 6400	\$ 500
gas 6401	\$ 500
Diesel 6404	\$ 500
Total	\$ 1,500

Vehicle Maintenance 6500	
Vehicle & Apparatus 6501	\$ 3,000
Pumps 6502	\$ 1,000
Vehicle Repairs - Outside 6503	\$ 10,000
Pump Repairs - Outside 6504	\$ 750
Tire Repairs - Outside 6505	\$ 8,500
Vehicle Maint. Supplies 6506	\$ 2,000
Towing 6507	\$ 500
Vehicle Repair Parts 6508	\$ 5,000
Vehicle Supplies 6509	\$ 500
Total	\$ 31,250

Fire Protection & Equipment 6650	
Tools 6658	\$ 4,215
Fire Protection Equip 6650	\$ 2,000
Bunker Gear 6651	\$ 16,400
Foam 6652	\$ 2,000
SCBA Mask/tank 6653	\$ 500
Fire Extinguishers/Training 6654	\$ 250
Fire Hose 6655	\$ 1,500
TIC 6656	\$ -
Wildland Program Expenses 6657	\$ 6,760
Other	\$ 2,000
Total	\$ 35,625

Repairs & Maint 7700	
Other 7700	\$ 300
Office & Station Equip 7701	\$ 1,000
Comms/phone 7702	\$ 250
Building 7704	\$ 4,800
SCBA/Compressor 7706	\$ 1,000
Nozzles & Hose 7707	
Fire Extinguisher 7708	\$ 1,450
Extrication equip 7710	\$ 1,500
Station equip 7711	\$ 1,000
Bunker Gear 7712	\$ 1,000
Employee housing 7714	\$ 2,500
Total	\$ 14,800

Communications & Dispatch 6700	
372 iPad 6700	\$ 1,552
Total	\$ 1,552

Small Tools & Minor Equipment 6600	
Maint Tools 6601	\$ 1,850
Batteries - Vehicles 6604	\$ 1,600
Computer Equip 6606	\$ 1,300
Office Equipment 6608	\$ 1,000
Station Equipment 6609	\$ 3,000
Housing Appliances 6611	\$ 800
CPR expenses 6612	\$ 1,569
Total	\$ 11,119

Disposable supplies & equip. 6900	
Other 6900	\$ 2,500
Janitorial 6901	\$ 2,000
Electrical 6902	\$ 500
Fire suppression O2 6903	\$ 1,956
Misc. Supplies 6905	\$ 1,000
Batteries - Equip 6906	\$ 1,350
Total	\$ 9,306

Training 7300	
In-House Training 7300	\$ 3,000
Tuition/Classes/Fees 7301	\$ 9,500
Per diem, lodging 7302	\$ 2,000
Textbooks 7303	\$ 500
Mileage Reimb 7304	\$ 1,000
Commercial travel 7305	\$ 1,500
CPR Instructor expenses 7306	
Training supplies 7309	\$ 2,000
Training Props 7311	\$ 3,000
AZ Fire School 7313	\$ 4,500
AZ Wildland 7314	\$ 5,500
FF Cadet/Academy 7315	\$ 3,000
AFDA Conference 7316	\$ 2,000
Total	\$ 37,500

EMS Budget 6800	
EMS Equipment & Tools 6801	\$ 7,070
EMS Supply & Restock 6802	\$ 3,800
EMS Training	
-EMS Personnel training pay (avg \$20/hr) 6803	\$ 2,500
-EMS Training equipment & supply 6804	\$ 100
-EMS Courses (EMT/Paramedic) 6805	\$ 6,000
-EMS Per diem, food, ETC.	
Total EMS Budget	\$ 19,470
Total Training Budget	\$ 56,970

Contingencies	
Emergencies	\$ 100,000

DRAFT

ADMINISTRATIVE 25-26	
Insurance - Liability 7400	
	\$ 19,000
Public Utilities 7500	
	\$ 17,988
Professional Services 7100	
	\$ 19,200
Subscriptions, Dues, Fees 7005	
	\$ 12,301
General Administrative Expenses 7000	
	\$ 27,914
Grants Expense 7850	
	\$ 50,000
Wildland Expense	
	\$ 37,000
TOTAL ADMINISTRATIVE	\$ 183,403

Admin 7000	
Admin Costs Misc. 7000	\$ 1,500
Office Supplies Postage 7001	\$ 2,000
Phone 7002	\$ 612
Pub Ed 7003	\$ 3,000
Publishing/Printing 7004	\$ 2,040
Fees/subscription 7005	\$ 12,301
Business meeting Meals 7006	\$ 500
Mileage 7009	\$ 1,000
Software support 7010	\$ 236
Internet 7013	\$ 1,980
Station security 7014	\$ 100
Printing Exp: ink/toner 7015	\$ 600
Station TV 7016	\$ 1,596
Board Expense 7017	\$ 1,000
Total	\$ 28,465

Professional Services 7100	
Medical - Cancer 7102	\$ 1,500
Election 7104	\$ 1,000
Audit 7106	\$ 11,000
Contractor Paint, Elect 7108	\$ 1,000
Other Services 7109	
SCBA Service 7111	\$ 3,000
Ladder Inspection 7112	\$ 1,200
Permits 7113	\$ 500
Total	\$ 19,200

Insurance - Liability 7400	
Vehicle, Bld, Malpractice 7401	\$ 19,000
Total	\$ 19,000

Public Utilities 7500	
Station Electric 7501	\$ 12,600
Station Propane 7503	\$ 2,500
Station water 7504	\$ 1,188
Utilities - Employees 7506	\$ 1,700
Total	\$ 17,988

Miscellaneous 7900	
Banquet 7901	\$ 1,500
Uniform Allow 7902	\$ 5,600
Awards/Memorials 7903	\$ 500
Beverages 7905	\$ 2,500
Misc. 7906	\$ 250
Dept. Uniform Coat 7908	\$ 1,000
Patches 7909	\$ -
Supporter Shirts expense 7910	\$ 400
Total	\$ 11,750

ADMINISTRATIVE 26-27	
Insurance - Liability 7400	
	\$ 23,000
Public Utilities 7500	
	\$ 17,680
Professional Services 7100	
	\$ 19,200
Subscriptions, Dues, Fees 7005	
	\$ 12,480
General Administrative Expenses 7000	
	\$ 24,658
Grants Expense 7850	
	\$ 50,000
Wildland Expense	
	\$ 49,000
TOTAL ADMINISTRATIVE	\$ 196,018

Admin 7000	
Admin Costs Misc. 7000	\$ 1,500
Office Supplies Postage 7001	\$ 1,000
Phone 7002	\$ 612
Pub Ed 7003	\$ 3,000
Publishing/Printing 7004	\$ 1,500
Fees/subscription 7005	\$ 12,480
Business meeting Meals 7006	\$ 500
Mileage 7009	\$ 500
Software support 7010	\$ 366
Internet 7013	\$ 1,980
Station security 7014	\$ 100
Printing Exp: ink/toner 7015	\$ 500
Station TV 7016	\$ 500
Board Expense 7017	\$ 600
Total	\$ 25,138

Professional Services 7100	
Medical - Cancer 7102	
Election 7104	\$ 1,000
Audit 7106	\$ 12,500
Contractor Paint, Elect 7108	\$ 1,000
Other Services 7109	
SCBA Service 7111	\$ 3,000
Ladder Inspection 7112	\$ 1,200
Permits 7113	\$ 500
Total	\$ 19,200

Insurance - Liability 7400	
Vehicle, Bld, Malpractice 7401	\$ 23,000
Total	\$ 23,000

Public Utilities 7500	
Station Electric 7501	\$ 12,600
Station Propane 7503	\$ 2,200
Station water 7504	\$ 1,380
Utilities - Employees 7506	\$ 1,500
Total	\$ 17,680

Miscellaneous 7900	
Banquet 7901	\$ 1,750
Uniform Allow 7902	\$ 5,200
Awards/Memorials 7903	\$ 500
Beverages 7905	\$ 700
Misc. 7906	\$ 250
Dept. Uniform Coat 7908	\$ 1,000
Patches 7909	\$ -
Supporter Shirts expense 7910	\$ 400
Boot Allowance	\$ 2,200
Total	\$ 12,000

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Capital	
Land, Building, & Construction	
\$	-
Vehicles	
\$	-
Leases & Rentals 7600	
\$	48,435
Machinery & Equipment	
\$	-
Debt Service	
\$	-
Capital Purchases Carry-forward	
\$	149,933
TOTAL CAPITAL	\$ 198,368

Leases/Rentals 7600	
Station Lease 7603	\$ 27,783
Monthly Rent for lots 7606	\$ 16,682
Property Taxes 7607	\$ 3,970
Total	\$ 48,435

Capital	
Land, Building, & Construction	
Vehicles	
	\$ -
Leases & Rentals 7600	
	\$ 49,812
Machinery & Equipment	
	\$ 7,500
Debt Service	
	\$ -
Restricted Funds Carry-forward	
	\$ 26,854
Capital Purchases Carry-forward	
TOTAL CAPITAL	\$ 84,165

Leases/Rentals 7600	
Station Lease 7603	\$ 29,160
Monthly Rent for lots 7606	\$ 16,682
Property Taxes 7607	\$ 3,970
Total	\$ 49,812

DRAFT

NightShade Solutions, LLC

PO Box 183

Port Orchard, WA 98366

Subject: Fee Schedule Update & Cost Recovery Enhancement Recommendation

Chief,

NightShade Solutions conducted a review of the District's cost recovery fee schedule and identified an opportunity to improve recovery and align rates with current operational costs.

The goal of this recommendation is to:

- Ensure the District recovers the **true cost of service**
- Reduce reliance on **taxpayer funding**
- Maintain a **simple, defensible billing structure**

The attached documents include:

1. Proposed updated fee schedule
2. CPI-based annual adjustment policy
3. Supporting rationale for Board approval

This structure maintains your current billing approach while improving overall recovery and long-term sustainability.

Respectfully,

NightShade Solutions

Subject: Recommendation for Fee Schedule Update & CPI-Based Adjustment Policy

After reviewing the current fee schedule, we identified an opportunity to strengthen the District's cost recovery program and ensure it reflects current operational costs.

Current Situation

- Fee schedule last updated: **2021**
- Personnel and apparatus rates are below current cost levels
- Inflation and operating expenses have increased significantly since last update

Recommendation

1. Adjust Rates to Reflect Current Costs

We recommend updating rates to align with:

- Actual personnel cost (wages, benefits, training, overhead)
- Apparatus lifecycle and operating costs
- Current industry recovery standards

Example Updated Rates:

- Firefighter: \$85–\$100/hr
- Engine: \$1,500/hr
- Non-Medical Incident Fee: \$2,000

These adjustments are based on cost modeling and current recovery trends across comparable departments.

2. Implement Annual CPI-Based Adjustments

To prevent future underpricing, we recommend adopting a CPI-based increase policy:

Rates will be adjusted annually based on CPI (Consumer Price Index), with a minimum increase of 3% and a maximum of 7%.

Benefits to the District

- Ensures recovery reflects **true cost of service**
 - Reduces burden on **taxpayers**
 - Creates **predictable, defensible rate increases**
 - Eliminates need for large future adjustments
-

Summary

This is a one-time correction to bring rates in line with current costs, followed by a structured approach to keep them accurate moving forward.

We would be happy to assist with implementing the updated fee schedule and supporting documentation for Board approval.

Tusayan Fire District

Cost Recovery Fee Schedule (Proposed)

Proposed rates are based on personnel burdened cost, apparatus operational and replacement cost, and current cost recovery practices across comparable departments.

Personnel Rates (Hourly)

- Firefighter: **\$95**
 - Engineer: **\$120**
 - Captain / Command: **\$160**
-

Apparatus Rates (Hourly)

- Engine: **\$1,500**
 - Ladder / Heavy Apparatus: **\$2,000**
 - Rescue Unit: **\$1,500**
 - Command Vehicle: **\$350**
-

Incident Base Fees

- Non-Medical Incident (MVA): **\$2,000**
 - EMS Assist (No Transport): **\$1,000**
-

Scene Safety & Traffic Control

- Traffic Control Unit: **\$150/hour**
 - Lane Closure / Scene Safety Fee: **\$500**
-

Hazardous Materials & Cleanup

- Absorbent Material: **\$35 per bag**

B. Adopt CPI Adjustment Policy

“The Fire District fee schedule shall be adjusted annually based on the Consumer Price Index (CPI-U), with a minimum increase of 3% and a maximum increase of 7%.”

5. Benefits

- Aligns recovery with actual cost
 - Reduces taxpayer burden
 - Maintains simple billing structure
 - Improves consistency and predictability
 - Strengthens defensibility with insurers
-

6. Implementation

- Board approval
 - Immediate use on new incidents
 - Annual CPI adjustment applied automatically
-

7. Conclusion

A one-time correction combined with a long-term adjustment strategy ensures accurate and sustainable cost recovery.

Tusayan Fire District

Cost Recovery Fee Schedule Update Proposal

1. Purpose

To update the District's fee schedule to reflect current operational costs and implement a consistent annual adjustment policy.

2. Background

The current fee schedule was last updated in 2021. Since then:

- Personnel costs have increased
 - Apparatus and maintenance costs have increased
 - Inflation has reduced cost recovery effectiveness
-

3. Identified Issues

- Personnel rates below actual cost
 - Apparatus rates do not reflect current expenses
 - No automatic adjustment mechanism
 - Cost recovery below current industry standards
-

4. Recommendation

A. Update Fee Schedule

Adjust rates to reflect:

- Personnel cost (wages, benefits, training)
- Apparatus cost (replacement, maintenance, fuel)
- Current recovery standards

Annual Adjustment

- Minimum: **3%**
 - Maximum: **7%**
 - Based on CPI-U
-

Motor Vehicle Accident Example

Current Billing

- Non-medical fee: \$1,000
- Engine: \$1,000
- Personnel: \$120

Total: \$2,100

Proposed Billing

- Non-medical fee: \$2,000
- Engine: \$1,500
- Personnel: \$285
- Traffic control: \$500

Total: Approximately \$4,000–\$5,000 depending on incident conditions



PO Box 3625
Grand Canyon, AZ 86023
928-638-3473 - Phone
928-638-2897 - Fax

Tusayan Fire Department

RESOLUTION #2021-01

Amendment to Fee Schedule

The Tusayan Fire District adopts the following Resolution for the purpose of referencing the updated subsection for billing statute from ARS 48-805 B. (13) to ARS 48-805 B. (13.)

RESOLUTION

WHEREAS, ARS 48-805 B. (13) specifically states the District may Adopt resolutions establishing fee schedules both within and outside of the jurisdictional boundaries of the district for providing fire protection services and services for the preservation of life, including emergency fire and emergency medical services, plan reviews, standby charges, fire cause determination, users' fees or facilities benefit assessments or any other fee schedule that may be required

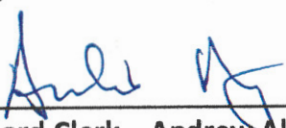
NOW THEREFORE, the Tusayan Fire District resolves that the District Fire and EMS Service billing practices will reflect ARS 48-805 using the Rate Schedule Attached revised May 2021.

Be it resolved the Clerk of this Board is empowered to take such action(s) as are necessary to assure compliance with said **A.R.S.** as it pertains to Fire and EMS Fee Schedules.




Board Chairperson – John Vail

Board Member – Elena Villanueva



Board Clerk – Andrew Aldaz



Board Member – Becky Shearer

Board Member – Marty Harris

**DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN
AND OUR COMMUNITY THROUGH THE PRESERVATION OF LIFE, PROPERTY AND THE ENVIRONMENT.**

RESOLUTION 2021-01
(Replacing prior Resolution #2007-02 re Fee Schedule)

A RESOLUTION AUTHORIZING THE REIMBURSEMENT FOR EXPENSES OF FIRE PROTECTION SERVICES, EMERGENCY MEDICAL SERVICES, PLAN REVIEW, STANDBY CHARGES, FIRE CAUSE DETERMINATION, AND USER FEES BOTH WITHIN AND OUTSIDE OF THE JURISDICTIONAL BOUNDARIES OF THE DISTRICT AND ESTABLISHING PERMIT AND FEE SCHEDULE.

WHEREAS, A.R.S. § 48-814 specifically states a fire district may provide or assist in providing emergency fire or emergency medical services outside of its own district boundaries if those services are otherwise unavailable and if those services are provided at the request of any law enforcement agency, fire district, fire department or private person, and may receive reimbursement for the costs of providing the emergency services. The person receiving the services, or on whose behalf the services are provided, is liable to the fire district for the costs and these costs constitute a debt of that person and may be collected by the fire district. For the purposes of this section, the costs of providing emergency fire or medical services are those costs set forth in resolutions adopted by the fire district that establish fee schedules for emergency response, standby charges, fees for fire cause determination or any other fees that may be required or appropriate to provide emergency fire and medical services outside of its boundaries.

WHEREAS, A.R.S. § 48-805(B)(13) specifically states a Fire District shall adopt resolutions establishing fee schedules both within and outside of the jurisdictional boundaries of the district for providing fire protection services and services for the preservation of life, including emergency fire and emergency medical services, plan reviews, standby charges, fire cause determination, users' fees or facilities benefit assessments or any other fee schedule that may be required.

NOW THEREFORE, the Tusayan Fire District resolves as follows:

1. That the Fire Board of the Tusayan Fire District hereby adopts, approves and authorizes the reimbursement/fee schedule for Fire and EMS Services Attached to this resolution and made a part hereof.
2. Billing practices will include billing non-residence in district and all out of district calls.
3. That the attached reimbursement/fee schedule shall entirely replace all prior and previous schedules, which said previous schedules shall be from this date forward be deemed revoked.

ADOPTED this 13th day of May 2021

**TUSAYAN FIRE DISTRICT
FEE SCHEDULE
FIRE, HAZMAT, AND EMS SERVICES**

1. Reimbursement Schedule:

<u>Personnel:</u>	<u>Hourly</u>
Chief Officer	\$65.00
Company Officer	\$60.00
Engineer	\$55.00
Firefighter (Paramedic)	\$50.00
Firefighter (EMT-Basic)	\$45.00
Firefighter	\$40.00
ALS Rider during transport	\$50.00
BLS Rider during transport	\$45.00

<u>Apparatus</u>	<u>Hourly</u>
Engine 51	\$1,000.00
Attack 5	\$1,000.00
Rescue 5	\$1,000.00
Ladder 5	\$1,000.00

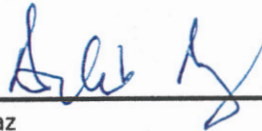
<u>Minimum Fees</u>	
EMS Incident	\$500.00
Nonmedical Incident Fee	\$1,000.00

2. All apparatus and equipment will be manned and operated in accordance with established Standard Operating Guidelines for the Tusayan Fire District.
3. All charges for apparatus and personnel will be billed in increments of fifteen minutes in accordance with our hourly rates.
4. All billing information will be obtained on scene, if possible, from patient or insurance cards for all Motor Vehicle Accidents (MVA), Hazardous Materials Incidents, and Fire Response Services. If patient is unable to give insurance information and there is no insurance card, a DR# will be obtained from the Sheriff or DPS.
5. All billing information will be obtained on scene from patient or insurance card for all EMS calls. If that is unavailable, then Face sheet from FMC will be obtained.
5. A Fire/EMS report will be completed as well and a billing statement with as much information as possible. If there is no insurance information, the patient will be billed directly.

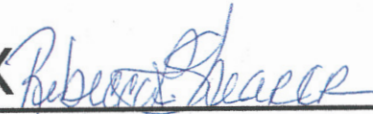
6. An invoice will be made out and mailed to the insurance company or directly to the patient. If services were provided on behalf of a business's request all reports and invoices will be mailed directly to the business on whose behalf the services were provided.
7. If the amount owed is not paid within a 30-day period from the date of billing, a second notice will be sent stipulating "Second Notice" – without further payment and/or contact, the account will be turned over to collections.

X 

John Vail
Chairperson,

X 

Andrew Aldaz
Board Clerk

X 

Rebecca Shearer
Board Member

X

Elena Villanueva
Board Member

X

Marty Harris
Board Member



*PO Box 3625
Grand Canyon, AZ 86023
928-638-3473 - Phone*

Tusayan Fire District

RESOLUTION 2026-02 Billing Fee Schedule (Replacing prior Resolution #2021-01 Amendment to Fee Schedule)

A RESOLUTION AUTHORIZING THE REIMBURSEMENT FOR EXPENSES OF FIRE PROTECTION SERVICES, EMERGENCY MEDICAL SERVICES, EMERGENCY RESPONSE, PLAN REVIEW, STANDBY CHARGES, FIRE CAUSE DETERMINATION, AND USER FEES BOTH WITHIN AND OUTSIDE OF THE JURISDICTIONAL BOUNDARIES OF THE DISTRICT AND ESTABLISHING PERMIT AND FEE SCHEDULE.

WHEREAS, A.R.S. § 48-814 specifically states a fire district may provide or assist in providing emergency fire or emergency medical services outside of its own district boundaries if those services are otherwise unavailable and if those services are provided at the request of any law enforcement agency, fire district, fire department or private person, and may receive reimbursement for the costs of providing the emergency services. The person receiving the services, or on whose behalf the services are provided, is liable to the fire district for the costs and these costs constitute a debt of that person and may be collected by the fire district. For the purposes of this section, the costs of providing emergency fire or medical services are those costs set forth in resolutions adopted by the fire district that establish fee schedules for emergency response, standby charges, fees for fire cause determination or any other fees that may be required or appropriate to provide emergency fire and medical services outside of its boundaries.

WHEREAS, A.R.S. § 48-805(B)(14) specifically states a Fire District shall adopt resolutions establishing fee schedules both within and outside of the jurisdictional boundaries of the district for providing fire protection services and services for the preservation of life, including emergency fire and emergency medical services, plan reviews, standby charges, fire cause determination, users' fees or facilities benefit assessments or any other fee schedule that may be required.

NOW THEREFORE, the Tusayan Fire District resolves as follows:

1. That the Fire Board of the Tusayan Fire District hereby adopts, approves and authorizes the reimbursement/fee schedule for Fire, Hazmat, EMS, MVA, and Emergency Response Services attached to this resolution and made a part hereof.
2. Billing practices will include billing non-residence in district and all out of district calls.
3. That the attached reimbursement/fee schedule shall entirely replace all prior and previous schedules, which said previous schedules shall be from this date forward be deemed revoked.
4. The fee schedule shall be increase annually by 5% based on the Consumer Price Index (CPI-U).

ADOPTED this 14th day of May 2026

**TUSAYAN FIRE DISTRICT
FEE SCHEDULE
FIRE, HAZMAT, EMS, MVA, and RESPONSE SERVICES**

1. Reimbursement Schedule:

<u>Personnel:</u>	<u>Hourly</u>
Chief Officer	\$160.00
Company Officer	\$140.00
Engineer	\$120.00
Firefighter (Paramedic)	\$110.00
Firefighter (EMT-Basic)	\$100.00
Firefighter	\$95.00
ALS Rider during transport	\$75.00
BLS Rider during transport	\$50.00
<u>Apparatus</u>	<u>Hourly</u>
Engine 51	\$1,500.00
Attack 5	\$1,500.00
Rescue 52	\$1,500.00
Ladder 51	\$2,000.00
Brush 51	\$1,500.00
Command Vehicle	\$350.00
<u>Scene Safety & Traffic Control</u>	<u>Hourly</u>
Traffic Control Unit	\$150.00
Lane Closure / Scene Safety Fee	\$500.00
<u>Incident Base Fees</u>	
Non-Medical Incident (MVA)	\$2,000.00
Non-Medical Incident (Fire)	\$2,000.00
EMS Assist (1 st Responder Fee)	\$1,000.00
<u>Consumables</u>	
Firefighting Foam	\$200.00 per 5-gallons
Damaged Bunker Coat	\$2,500.00
Damaged Bunker Pants	\$1,8000.00
Damaged Gloves	\$200.00
Damaged Helmet	\$500.00
Absorbent Material – Hazmat Cleanup	\$35 per bag

2. All calls will be billed at a minimum of one hour of on-scene time.
3. All apparatus and equipment will be manned and operated in accordance with established Standard Operating Guidelines for the Tusayan Fire District.

4. All charges for apparatus and personnel will be billed in increments of fifteen minutes in accordance with our hourly rates after the initial hour.
5. All billing information will be obtained on scene, if possible, from patient or insurance cards for all calls including Motor Vehicle Accidents (MVA), Hazardous Materials Incidents, and Fire Response Services. If patient is unable to give insurance information and there is no insurance card, a DR# will be obtained from the Sheriff or DPS.
6. All billing information will be obtained on scene from patient or insurance card for all EMS calls. If that is unavailable, then Face sheet from FMC will be obtained.
5. A Fire/EMS report will be completed as well and a billing statement with as much information as possible. If there is no insurance information, the patient will be billed directly. First Responder Fees are billed to the patient directly.
6. An invoice will be made out and mailed to the insurance company or directly to the patient. If services were provided on behalf of a business's request all reports and invoices will be mailed directly to the business on whose behalf the services were provided.
7. If the amount owed is not paid within a 30-day period from the date of billing, a second notice will be sent stipulating "Second Notice" – without further payment and/or contact, the account will be turned over to collections.

X

John Vail
Fire Board Chair

X

Robert Gossard
Fire Board Clerk

X

Elena Villanueva
Fire Board Member

X

Bruce Baker
Fire Board Member

X

Benjamin Gomez
Fire Board Member