



PO Box 3625  
Grand Canyon, AZ 86023  
928-638-3473 - Phone

# Tusayan Fire District

## AGENDA

### Tusayan Fire District Board of Directors Regular Meeting

PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03

June 22, 2023

TUSAYAN FIRE DISTRICT BUILDING

408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (669) 444-9171 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on May 22, 2023 at 09:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03(A)(3) to discuss or consult for legal advice with the attorney for the district. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

9:00 a.m.

1. Confirmation of quorum/Call to the Public
  - a. *\*\*One or two Board Members may attend by telephone*
  - b. *\*\*In accordance with A.R.S. §38-431.01(H), members of the public may address the board on items not on the printed agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person.*
2. Discussion/Approval of May 25, 2023 Special Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
  - a. Discussion, Update, and Possible Action Regarding Proof of Coverage Letter & Policy
  - b. Discussion, Update, and Possible Action Regarding Community Evacuation Plan
  - c. Discussion, Update, and Possible Action Regarding impact fees on new development
6. Public Hearing
  - a. Discussion and Possible Action and Approval Regarding Fiscal Year 2024 budget per A.R.S. §48-805.02
    - i. Board Certification for Fiscal Year 2024 Budget
7. New Business
  - a. None at this time
8. Board Member Reports
9. Adjourn

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this \_\_\_\_\_ day of June, 2023 at \_\_\_\_\_ in accordance with the statement filed by the Tusayan Fire District.

**DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY  
THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.**



PO Box 3625  
Grand Canyon, AZ 86023  
928-638-3473 - Phone

# Tusayan Fire District

## MINUTES OF MONTHLY PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A public meeting of the Tusayan Fire District Governing Board was convened on May 25, 2023 at the Tusayan Fire Station and, via Zoom conference call, Tusayan AZ 86023.

### Call to Public/Confirmation of Quorum

Meeting was called to order at 10:00 a.m. The following members of the Tusayan Fire District were present in person were Board Chair John Vail, Board Member Elena Villanueva, Board Member Rob Gossard. Others in attendance were Fire Chief Greg Brush and Business Administrator Kate Johnson. Board Member Andrew Aldaz and Board Clerk Becky Shearer were not present. A quorum was confirmed.

### Discussion/Approval of May 18, 2023 Regularly Scheduled Board Meeting Minutes

Motion to approve regularly scheduled May 18, 2023 Meeting Minutes. First by Vail and seconded by Gossard. Motion carries unanimously.

### Old Business

#### Discussion, Update, and Possible Action Regarding Proof of Coverage Letter & Policy

No update at this time

#### Discussion, Update, and Possible Action Regarding Community Evacuation Plan

No update at this time

#### Discussion, Update, and Possible Action Regarding impact fees on new development

No update at this time

### New Business

#### Discussion and Possible Action and Approval of Fiscal Year 2024 budget

Johnson presented budget draft. Board discussed a variety of financial options. Motion to approve Fiscal Year 2024 Budget as presented. First by Vail and seconded by Villanueva. Motion carries unanimously. Board directed staff to post current Budget Draft to comply with A.R.S. 48-805.02 for a minimum of twenty days for public review. Public Hearing, to formally adopt Fiscal Year 2024 Budget, is scheduled for June 22, 2023.

### Board Member Reports

Gossard- Reported a member of the public shared concerns regarding the postings for public Meetings. The Board agreed all postings occur with a minimum of 24 hours in advance. TFD also maintains the schedule of the 2<sup>nd</sup> Thursday of each month at 10:00 for the Regularly Scheduled Board Meetings.

**Adjourn**

Meeting adjourned at 10:38 a.m.

**Minutes approved by Board on Date** \_\_\_\_\_

**By** \_\_\_\_\_

"To ensure compliance with Open Meeting Law, recipients of this message should not forward it to other board members or anyone. Board members may reply to this message, but they should not send a copy of the reply to other members."



*PO Box 3625  
Grand Canyon, AZ 86023  
928-638-3473 - Phone*

# **Tusayan Fire District**

## **FINANCIAL REPORT – May 2023**

- Info current as of May 31, 2023
- Bank: \$184,541.37
- Reserve Funds Account: \$50,404.50
  - Grand total = \$234,945.87
- Accounts Payable
  - We have checks to sign
- FY 2023 FDAT Revenue (Actual year to date): \$95,933.44
- Rental Income Station: \$2,242.73
- District Billing Fees: \$6,408.74
- Wildland Fire Income
  - 2023 Fiscal year to date total: No fires
- Pink Jeep AED Subscription = \$1,642.50



**Tusayan Fire District**  
**Profit & Loss Budget vs. Actual**  
**July 2022 through June 2023**

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
FDAT	95,933.44	108,242.80	-12,309.36	88.6%
Grant Income	105,769.25	25,000.00	80,769.25	423.1%
Pooled Interest	2,156.73	550.00	1,606.73	392.1%
Prior Year Capital Carry Fwd	0.00	14,000.00	-14,000.00	0.0%
Town of Tusayan - Contributions	380,000.00	380,000.00	0.00	100.0%
4000 · Property Tax Revenues	536,973.59	541,214.00	-4,240.41	99.2%
4310 · Other Revenue	3,612.50	3,000.00	612.50	120.4%
<b>Total Income</b>	1,124,445.51	1,072,006.80	52,438.71	104.9%
<b>Gross Profit</b>	1,124,445.51	1,072,006.80	52,438.71	104.9%
<b>Expense</b>				
6000- PERSONNEL SERVICES	624,785.60	608,437.40	16,348.20	102.7%
6100- RETIREMENT CONTRIBUTIONS	69,790.55	71,126.03	-1,335.48	98.1%
6200- INSURANCE	57,520.07	69,852.00	-12,331.93	82.3%
6300- EMPLOYEE BENEFITS	60,777.13	67,100.55	-6,323.42	90.6%
6400- FUEL, OIL, LUBRICANTS	267.79	500.00	-232.21	53.6%
6500- VEHICLE REPAIR & MAINT.	25,380.98	32,125.00	-6,744.02	79.0%
6600- SMALL TOOLS & EQUIPMENT	7,560.03	6,400.00	1,160.03	118.1%
6650- FIRE PROTECTION & EQUIP.	5,729.80	20,250.00	-14,520.20	28.3%
6700- COMMUNICATION & DISPATCH	407.95	851.62	-443.67	47.9%
6900- DISPOSABLE SPLS/EQUIP	7,420.94	8,770.00	-1,349.06	84.6%
7000- ADMINISTRATIVE COSTS	19,096.38	23,629.00	-4,532.62	80.8%
7100- PROFESSIONAL SERVICES	15,001.85	17,900.00	-2,898.15	83.8%
7300- TRAINING	20,169.43	26,500.00	-6,330.57	76.1%
7400- INSURANCE - LIABILITY	16,290.00	16,200.00	90.00	100.6%
7500- PUBLIC UTILITIES	16,056.48	15,800.00	256.48	101.6%
7600- LEASES & RENTALS	48,514.74	55,160.18	-6,645.44	88.0%
7700- REPAIRS & MAINTENANCE	-9,079.44	7,500.00	-16,579.44	-121.1%
7850- GRANTS EXPENSE	129,564.46	25,000.00	104,564.46	518.3%
7900- MISCELLANEOUS	4,249.56	5,900.00	-1,650.44	72.0%
8000 - Town of Tusayan - IGA	0.00			
6690 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
8100 · Capital Expenses	77,085.82	71,585.82	5,500.00	107.7%
<b>Total Expense</b>	1,196,590.12	1,150,587.60	46,002.52	104.0%
<b>Net Ordinary Income</b>	-72,144.61	-78,580.80	6,436.19	91.8%
<b>Other Income/Expense</b>				
<b>Other Income</b>				
4400- MISCELLANEOUS	41,580.12	43,580.80	-2,000.68	95.4%
4405 - Wildland Income	0.00	65,000.00	-65,000.00	0.0%
District Service Fees	6,408.74	10,000.00	-3,591.26	64.1%
<b>Total Other Income</b>	47,988.86	118,580.80	-70,591.94	40.5%

4:05 PM

06/20/23

Cash Basis

**Tusayan Fire District**  
**Profit & Loss Budget vs. Actual**  
July 2022 through June 2023

---

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Other Expense</b>				
4406 - Wildland Expense	0.00	40,000.00	-40,000.00	0.0%
4506 - Station Fire Expense	0.00	0.00	0.00	0.0%
COVID-19 National Paid Leave	0.00	0.00	0.00	0.0%
<b>Total Other Expense</b>	<u>0.00</u>	<u>40,000.00</u>	<u>-40,000.00</u>	<u>0.0%</u>
<b>Net Other Income</b>	<u>47,988.86</u>	<u>78,580.80</u>	<u>-30,591.94</u>	<u>61.1%</u>
<b>Net Income</b>	<u><u>-24,155.75</u></u>	<u><u>0.00</u></u>	<u><u>-24,155.75</u></u>	<u><u>100.0%</u></u>

**Tusayan Fire District**  
**Profit & Loss**  
 July 2022 through June 2023

	Jul '22 - Jun 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
FDAT	95,933.44
Grant Income	105,769.25
Pooled Interest	2,156.73
Town of Tusayan - Contributions	380,000.00
4000 · Property Tax Revenues	536,973.59
4310 · Other Revenue	3,612.50
<b>Total Income</b>	1,124,445.51
<b>Gross Profit</b>	1,124,445.51
<b>Expense</b>	
6000- PERSONNEL SERVICES	624,785.60
6100- RETIREMENT CONTRIBUTIONS	69,790.55
6200- INSURANCE	57,520.07
6300- EMPLOYEE BENEFITS	60,777.13
6400- FUEL, OIL, LUBRICANTS	267.79
6500- VEHICLE REPAIR & MAINT.	25,380.98
6600- SMALL TOOLS & EQUIPMENT	7,560.03
6650- FIRE PROTECTION & EQUIP.	5,729.80
6700- COMMUNICATION & DISPATCH	407.95
6900- DISPOSABLE SPLS/EQUIP	7,420.94
7000- ADMINISTRATIVE COSTS	19,096.38
7100- PROFESSIONAL SERVICES	15,001.85
7300- TRAINING	20,169.43
7400- INSURANCE - LIABILITY	16,290.00
7500- PUBLIC UTILITIES	16,056.48
7600- LEASES & RENTALS	48,514.74
7700- REPAIRS & MAINTENANCE	-9,079.44
7850- GRANTS EXPENSE	129,564.46
7900- MISCELLANEOUS	4,249.56
8000 - Town of Tusayan - IGA	0.00
6690 · Reconciliation Discrepancies	0.00
8100 · Capital Expenses	77,085.82
<b>Total Expense</b>	1,196,590.12
<b>Net Ordinary Income</b>	-72,144.61
<b>Other Income/Expense</b>	
<b>Other Income</b>	
4400- MISCELLANEOUS	41,580.12
District Service Fees	6,408.74
<b>Total Other Income</b>	47,988.86

4:06 PM  
06/20/23  
Cash Basis

**Tusayan Fire District**  
**Profit & Loss**  
July 2022 through June 2023

---

	<u>Jul '22 - Jun 23</u>
Other Expense	
COVID-19 National Paid Leave	0.00
Total Other Expense	<u>0.00</u>
Net Other Income	<u>47,988.86</u>
Net Income	<u><u>-24,155.75</u></u>



Tusayan Fire District

6/20/2023 4:07 PM

Register: NorwestWarrant

From 05/01/2023 through 05/31/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
05/09/2023	833300316	Arizona Department ...	2100 · Payroll Liabilities	860843550	991.92	X		234,785.29
05/10/2023			Grant Income:AFG	Deposit 435		X	24,611.20	259,396.49
05/11/2023	833300317	Arizona Fire District ...	2000 · Accounts Payable	2023 Members...	575.00			258,821.49
05/11/2023	833300318	Century Link	2000 · Accounts Payable		169.45	X		258,652.04
05/11/2023	833300319	Chase Card Services	2000 · Accounts Payable	Acct# 8236	7,330.49	X		251,321.55
05/11/2023	833300320	EF Recovery	2000 · Accounts Payable	Inv# 63257	6.60	X		251,314.95
05/11/2023	833300321	EMI Health	2000 · Accounts Payable	Group# 3068 ...	2,567.80	X		248,747.15
05/11/2023	833300322	Grand Canyon Natio...	2000 · Accounts Payable	Inv# GCN2023...	383.32	X		248,363.83
05/11/2023	833300323	Hydro Resources	2000 · Accounts Payable	Inv# 5095	53.36	X		248,310.47
05/11/2023	833300324	John Graves Propane...	2000 · Accounts Payable		541.56	X		247,768.91
05/11/2023	833300325	Securis Insurance Po...	2000 · Accounts Payable	Inv# 22-ASMN...	11,838.00	X		235,930.91
05/11/2023	833300326	Stryker Sales Corp	2000 · Accounts Payable		30,903.56	X		205,027.35
05/11/2023	833300327	United Fire	2000 · Accounts Payable		1,400.29	X		203,627.06
05/11/2023	833300328	Valle Airpark (John ...	2000 · Accounts Payable	Inv# 3401	956.50	X		202,670.56
05/11/2023	833300329	VSP	2000 · Accounts Payable	Vision Acct# 3...	43.48	X		202,627.08
05/11/2023	833300330	Anthony Diluzio	2000 · Accounts Payable	Hotel for EMT ...	1,493.10	X		201,133.98
05/12/2023	ASRS05...	Arizona State Retire...	-split-	0990	5,212.22	X		195,921.76
05/12/2023	EFTPS05...	Tusayan Fire Depart...	-split-	86-0843550	4,971.34	X		190,950.42
05/12/2023	DD051223	Bruce D. Baker	-split-		1,789.47	X		189,160.95
05/12/2023	DD051223	Emily A Woolley	-split-		1,326.64	X		187,834.31
05/12/2023	DD051223	Gregory Lawrence	-split-		1,368.26	X		186,466.05
05/12/2023	DD051223	Kathleen Johnson	-split-		2,072.95	X		184,393.10
05/12/2023	DD051223	Matthew Southwick	-split-		1,619.87	X		182,773.23
05/12/2023	DD051223	Zealand Pes	-split-		1,997.90	X		180,775.33
05/12/2023	DD051223	Gregory M Brush	-split-		2,268.16	X		178,507.17
05/12/2023	DD051223	Raymond F D'Albini	-split-		2,153.99	X		176,353.18
05/17/2023			4400- MISCELLANE...	Deposit 437		X	1,150.00	177,503.18
05/25/2023	833300331	Arizona Public Service	2000 · Accounts Payable	Acct# 1519540...	792.02	X		176,711.16
05/25/2023	833300332	Diesel Support Grou...	2000 · Accounts Payable	A5 Pump	825.00	X		175,886.16
05/25/2023	833300333	EMI Health	2000 · Accounts Payable	Group# 3068 J...	2,567.80			173,318.36
05/25/2023	833300334	L&B Mobile Medical	2000 · Accounts Payable	Inv# 24247	1,450.00			171,868.36
05/25/2023	833300335	Linde Gas & Equipm...	2000 · Accounts Payable		319.86			171,548.50
05/25/2023	833300336	Red Feather Properties	2000 · Accounts Payable	June 2023 Leas...	2,315.25			169,233.25
05/25/2023	833300337	TRIAD	2000 · Accounts Payable	Inv# 12292	74.95	X		169,158.30
05/25/2023	833300338	USDA Forest Service	2000 · Accounts Payable	FMMI Bill # 1...	452.90			168,705.40
05/25/2023	833300339	VSP	2000 · Accounts Payable	Vision Acct# 3...	43.48	X		168,661.92
05/26/2023	ASRS05...	Arizona State Retire...	-split-	0990	5,532.28	X		163,129.64
05/26/2023	EFTPS05...	Tusayan Fire Depart...	-split-	86-0843550	5,234.56	X		157,895.08
05/26/2023	DD052623	Anthony S Diluzio	-split-		728.05	X		157,167.03
05/26/2023	DD052623	Bruce D. Baker	-split-		1,926.10	X		155,240.93

Tusayan Fire District

6/20/2023 4:07 PM

Register: NorwestWarrant

From 05/01/2023 through 05/31/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
05/26/2023	DD052623	Emily A Woolley	-split-		1,366.13	X		153,874.80
05/26/2023	DD052623	Gregory Lawrence	-split-		1,844.12	X		152,030.68
05/26/2023	DD052623	Kathleen Johnson	-split-		2,034.18	X		149,996.50
05/26/2023	DD052623	Matthew Southwick	-split-		1,620.24	X		148,376.26
05/26/2023	DD052623	Zealand Pes	-split-		1,631.56	X		146,744.70
05/26/2023	DD052623	Gregory M Brush	-split-		2,268.17	X		144,476.53
05/26/2023	DD052623	Raymond F D'Albini	-split-		2,154.00	X		142,322.53
05/31/2023			4000 · Property Tax Re...	Deposit		X	6,718.95	149,041.48
05/31/2023			4000 · Property Tax Re...	Deposit		X	12,784.43	161,825.91
05/31/2023			4000 · Property Tax Re...	Deposit		X	3,048.52	164,874.43
05/31/2023			4000 · Property Tax Re...	Deposit		X	2,457.63	167,332.06
05/31/2023			4000 · Property Tax Re...	Deposit		X	2,372.74	169,704.80
05/31/2023			4000 · Property Tax Re...	Deposit		X	0.48	169,705.28
05/31/2023			4000 · Property Tax Re...	Deposit		X	9,461.01	179,166.29
05/31/2023			FDAT	Deposit		X	9.22	179,175.51
05/31/2023			FDAT	Deposit		X	5,194.64	184,370.15
05/31/2023			FDAT	Deposit		X	4.26	184,374.41
05/31/2023			FDAT	Deposit		X	38.20	184,412.61
05/31/2023			Pooled Interest	Interest		X	128.76	184,541.37

**Tusayan Fire District**  
**Deposit Detail**  
**May 2023**

Type	Num	Date	Name	Account	Amount
Deposit		05/10/2023		NorwestWarrant	24,611.20
				AFG	-24,611.20
TOTAL					-24,611.20
Deposit		05/17/2023		NorwestWarrant	1,150.00
				4403 - Station Rent	-1,150.00
TOTAL					-1,150.00
Deposit		05/31/2023		NorwestWarrant	6,718.95
				4000 · Property Tax ...	-6,718.95
TOTAL					-6,718.95
Deposit		05/31/2023		NorwestWarrant	12,784.43
				4000 · Property Tax ...	-12,784.43
TOTAL					-12,784.43
Deposit		05/31/2023		NorwestWarrant	3,048.52
				4000 · Property Tax ...	-3,048.52
TOTAL					-3,048.52
Deposit		05/31/2023		NorwestWarrant	2,457.63
				4000 · Property Tax ...	-2,457.63
TOTAL					-2,457.63
Deposit		05/31/2023		NorwestWarrant	2,372.74
				4000 · Property Tax ...	-2,372.74
TOTAL					-2,372.74
Deposit		05/31/2023		NorwestWarrant	0.48
				4000 · Property Tax ...	-0.48
TOTAL					-0.48
Deposit		05/31/2023		NorwestWarrant	9,461.01
				4000 · Property Tax ...	-9,461.01
TOTAL					-9,461.01
Deposit		05/31/2023		NorwestWarrant	9.22
				FDAT	-9.22
TOTAL					-9.22

**Tusayan Fire District  
Deposit Detail  
May 2023**

Type	Num	Date	Name	Account	Amount
Deposit		05/31/2023		NorwestWarrant	5,194.64
				FDAT	-5,194.64
TOTAL					-5,194.64
Deposit		05/31/2023		NorwestWarrant	4.26
				FDAT	-4.26
TOTAL					-4.26
Deposit		05/31/2023		NorwestWarrant	38.20
				FDAT	-38.20
TOTAL					-38.20
Deposit		05/31/2023		Reserve Funds	57.74
				Pooled Interest	-57.74
TOTAL					-57.74
Deposit		05/31/2023		NorwestWarrant	128.76
				Pooled Interest	-128.76
TOTAL					-128.76



4:30 PM

06/20/23

**Tusayan Fire District**  
**A/P Aging QuickZoom**  
As of June 20, 2023

---

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
<b>USDA Forest Service</b>					
Bill Pmt -Check	06/12/2023	83330...			-452.90
Total USDA Forest Service					-452.90
<b>TOTAL</b>					<b>-452.90</b>

4:31 PM

06/20/23

**Tusayan Fire District**  
**A/R Aging Summary**  
As of June 20, 2023

---

	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>&gt; 90</u>	<u>TOTAL</u>
Hydro Resources.	1,750.00	0.00	0.00	0.00	0.00	1,750.00
<b>TOTAL</b>	<b><u>1,750.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>1,750.00</u></b>

Month End Summary Sheet

Fire District	Tusayan Fire Dept
---------------	-------------------

<u>Month</u>
Apr-23

Balance Forward	\$10,000.00
-----------------	-------------

Charges	\$1,000.00	2	trips
---------	------------	---	-------

Payments				
Date	Amount	Check	FD	EFT
Net Payments	\$0.00			
Refunds	\$0.00			
Net Payments	\$0.00			

Fee Schedule	\$0.00
Collections	\$1,500.00
Uncollectible	\$0.00
Homeless	\$0.00
Deceased	\$0.00
Ending A/R	\$9,500.00

# User Activity Report - Credits (Post Date)

Post Date IS BETWEEN 04/29/2023 AND 05/31/2023; AND Company IS Tusayan Fire District

---

Totals

Trip Count **3**

Dollars **\$ 1,500.00**



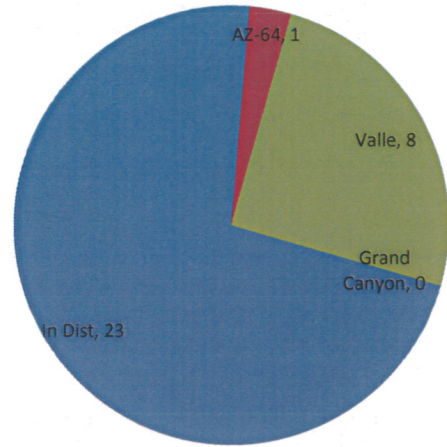
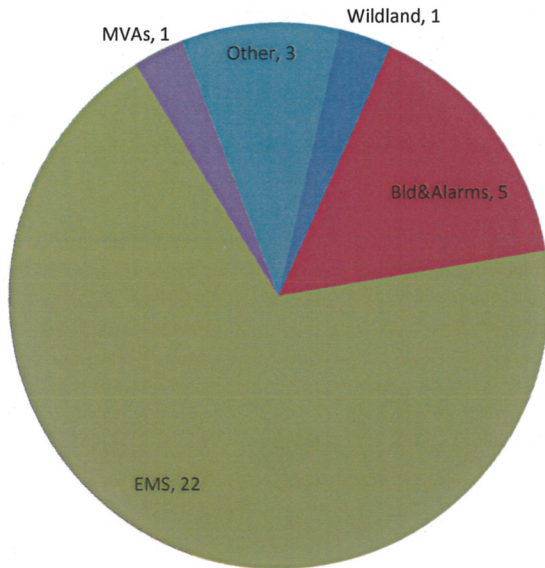
# TFD Update 6/1/23

May Stats

Calls for prior month (indicated in upper right):	32
Calls for same month in 2022:	29
Total calls to date for 2023:	121



May Ratio ----->	<u>Wildland</u> 1	<u>Bld&amp;Alarms</u> 5	<u>EMS</u> 22	<u>MVAs</u> 1	<u>Other</u> 3	32 <-Total
May Locations --->	<u>In Dist</u> 23	<u>AZ-64</u> 1	<u>Valle</u> 8	<u>Grand Canyon</u> 0		32 <-Total



Call Types for May

Call Locations for May

## Updates:

- The next visit of the North Country Mobile Clinic Van was again scheduled for the first Tuesday of the month. Tuesday 6/6/23 will be the June visit at TFD! Please help spread the word!
- We are hoping for delivery of a hydraulic swivel in June; this is the required part required to repair the hydraulics on Ladder-51. This was ordered on the first of the year and was custom built, supply chain delays.
- On 4/29/23, TFD members attended the Phoenix Rising Soccer game to be recognized for receiving the APS and Firehouse Subs grant for the Lucas Auto Compression Device. The members also were recognized for their role as First Responders. See photo on 2nd page!
- Fire Extinguisher Classes are being offered at TFD, or at your business locations if requested with enough notice. Please contact Firefighter Matt Southwick at TFD on Mondays & Tuesdays [call 638-3473 during business hours].
- The Powerload & Automated Gurney for Rescue 52 have both been installed!! This is an automated gurney loading system now used by most agencies, it eliminates strain on the responders, and is a safer system for loading patients.
- Repairs are continuing on the fire pump for Attack-5 [the Wildland Fire Engine].
- Various repairs have been in progress for Firefighter housing: Roofing on two employee trailers, one furnace.
- The latest update for the Fire Apparatus generously purchased by the Town of Tusayan: The Pierce Responder should be completed around the end of August. The build date has been pushed back several times because of supply chain issues.
- TFD CPR Classes : for more information or to sign up, please contact Instructor Molly: Molly is on duty Wednesdays and Thursdays [call 638-3473], or email Molly at [tusayanFDCPR@gmail.com](mailto:tusayanFDCPR@gmail.com)
- ***Please visit the Tusayan Fire Department Facebook page for: updates, local news, training, weather, burning operations, community events, safety tips, etc. [give us a like!]***





Two TFD Firefighters at the Phoenix Rising Soccer Recognition 4/29/23  
 [Kate Johnson and Sira Ponce far left]

creating healthier communities

North Country HealthCare & the Tusayan Fire Department offer

## MOBILE HEALTH SERVICES

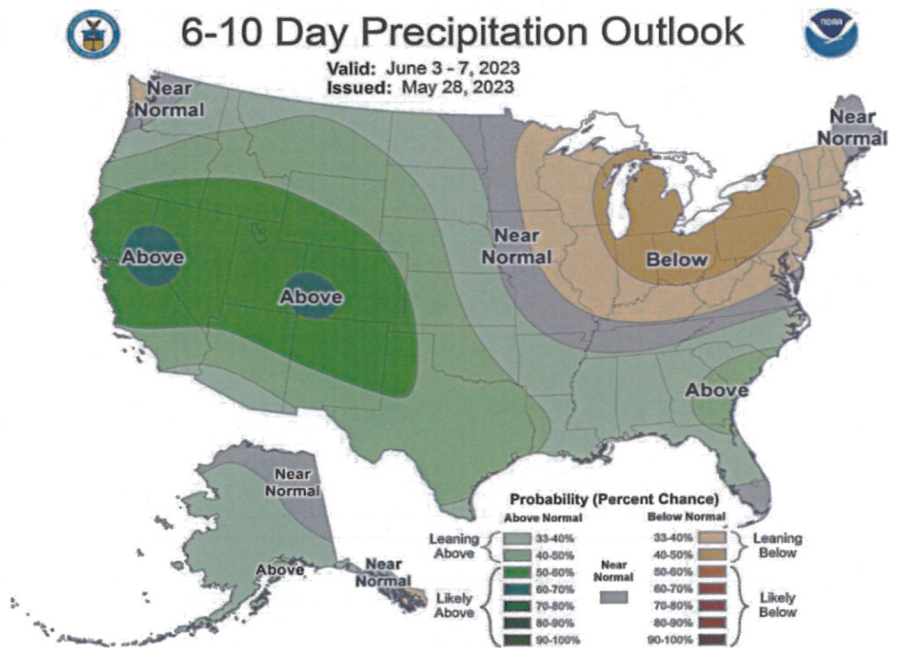
**1<sup>ST</sup> TUESDAY OF EVERY MONTH**  
**9:30 AM - 3:00 PM**  
 408 AZ-64, Tusayan, AZ 86023

**Medical Services**

- Primary Care
- Chronic Disease Management  
 Asthma, Diabetes, High Blood Pressure, A1C, INR, etc.
- Urgent Care for Sudden Illness or Injury  
 Cough, Cold, Wound Care, UTI, Ear Pain, Allergies, Sore Throat, etc.

For more information and to schedule a appointment contact:  
**928.699.2515**

SCAN ME



Mobile Health Services Van Dates:

- Tuesday June 6, 2023
- Tuesday July 7, 2023
- Tuesday August 1, 2023







6/15/23

PO Box 3625  
Tusayan, AZ 86023  
928-638-3473 - Phone

JV IS LOOKING

IT OVER TO U

ILL SEND DIGITAL COPY THRU

## TUSAYAN FIRE DEPARTMENT

### PROOF OF COVERAGE

This Document is a Description of Services provided by the Tusayan Fire District (TFD), a political subdivision of the State of Arizona with Administrative Offices at 408 State Route 64, Tusayan/Grand Canyon, AZ 86023, to individuals outside the District that are within the District's response range.

There are Individual(s) ("the Individual(s)") who own and/or occupy property located *outside* of the Tusayan Fire District ("TFD") boundaries, at the following address [INSERT ADDRESS HERE] (the "Property"), for which there is currently no designated fire service provider;

These Individual(s) have requested Proof of Coverage from TFD for the provision of fire department services for the Property, and the TFD is willing to provide such services when possible, according to the terms and limitations described in this Document;

**THEREFORE, the following is a description of the services the District, subject to the terms and limitations as described::**

- 1. SERVICES PROVIDED.** TFD can provide the Individual(s) with fire department services at the property as follows: Upon each call for service, the TFD uses its best efforts to provide such equipment and/or personnel as may be necessary to respond to the incident. TFD will generally dispatch the nearest available personnel and equipment, when available, upon a call for service. The Individual(s) will receive all similar services as provided to individuals within TFD boundaries.
- 2. PERSONNEL AND/OR EQUIPMENT SHORTAGES.** Upon the occurrence of unforeseen circumstances, such as a major emergency or several concurrent emergencies, reductions in force, road closure, or other situations resulting in a shortage of available personnel or equipment, TFD may alter its response. If all of TFD's units are engaged at the time of a call for service to The Individual(s) property, TFD will make reasonable efforts to free such unit(s) as may be necessary to respond to such call.
- 3. RESPONSE TIME.** TFD responds to calls in the most reasonable and expeditious time possible. Response times are subject to variations, including but not limited to those due

to existing weather conditions, travel distance, fire units already engaged elsewhere, traffic conditions, and property identification. In bad weather, or under other circumstances such as but not limited to those indicated above, TFD may be unable to respond at all to a service call, or the response time may be excessive.

**4. INDIVIDUAL'S OBLIGATIONS TO FACILITATE RESPONSE.**

**In order to allow the District to respond,** the Individual(s) must:

- a. Provide TFD with the physical address of the parcel (as provided for on the Signature Page);
- b. Ensure that the address of the Property is posted and visible from the street/roadway. Reflective numbering is recommended;
- c. Provide TFD with current driving instructions information for the Property; and
- d. If the Property is leased or sold, notify TFD immediately and notify the lessees or new owners to contact TFD promptly. In the event that the Individual(s) fail to follow the notification procedures described in this Section, TFD may not be able to respond to the call.

- 5. STANDARD ACCESS.** The Individual(s) acknowledge that standard access roads sufficient to allow TFD equipment to reach the scene of service calls are a significant factor in the TFD's ability to respond to service calls within a reasonable and expeditious time. The Individual(s) must ensure that standard access roads to the Property are available and properly maintained at all times. TFD is not responsible or liable for any damages arising or resulting from inadequate access or inadequate or improper routing information to the Property.

**LIABILITY.** The Individual(s) expressly acknowledge that this letter creates no contractual relationship and does not impose liability against TFD for any cause of action or claim by the Individual(s) or the Individual(s)' tenants or licensees arising out of an incident and TFD's response.

- 6. BILLING.** Based on the circumstances of a particular incident, billing may be directed to the Individual(s), the party calling 911, or the charges may be directed to a specific individual requesting services (e.g. an emergency medical response). The fire department billing rates are time and personnel based and are determined by the TFD Board.

- 7. NO GUARANTEE-** This Document is not a contract or subscription for fire and emergency response services. TFD does not warrant or guarantee that it will be able to respond to any individual incident. TFD acknowledges the Individuals' Property is within the response range of TFD and that TFD would make all best efforts above to provide fire and emergency services to the Individuals' Property, subject to the limitations described in this document.



# SIGNATURE PAGE

## COVERAGE ACKNOWLEDGMENT

The undersigned Individual(s) hereby acknowledge fire department services from the Tusayan Fire District in accordance with the terms and conditions of the foregoing Description of Services.

Name: Signature: _____	Phone Number: Email:
Mailing Address:	

COCONINO COUNTY ASSESSOR'S PARCEL NUMBER:

Situs/Physical Address of Parcel (*This is the actual address a service response will be directed to, Including the Parcel Number*):

Parcel Number:

Physical Address:

TUSAYAN FIRE DISTRICT APPROVAL:

Fire Chief Signature: \_\_\_\_\_ Print Name: \_\_\_\_\_ Date: \_\_\_\_\_

**Tusayan Fire District**  
Budget Fiscal Year 2024



**Assessed Valuation** \$ 15,463,266

**Revenues**

Property Tax Revenue	\$	552,884	
Fire District Assistance Tax	\$	110,577	
Other Revenues	\$	22,100	
Grants	\$	45,986	
Rental Income	\$	35,313	
Wildland Income	\$	45,000	
Use of Fund Balance and Reserves	\$	-	
Town of Tusayan IGA	\$	437,000	
<b>Total Revenues</b>	\$	<b>1,248,860</b>	\$ 1,248,860

**Payroll Expenditures**

Salaries & Wages	\$	624,636	
Retirement Contributions	\$	76,768	
Volunteer Stipends	\$	14,000	
Health Insurance	\$	58,494	
Employment Expenses	\$	101,146	
<b>Total Expenditures</b>	\$	<b>875,043</b>	\$ 875,043

**Operations**

Fuel, Oil, Lubricants	\$	250	
Vehicle Maintenance	\$	26,300	
Small Tools & Minor Equipment	\$	10,100	
Fire Protection & Equipment	\$	15,750	
Communications & Dispatch	\$	360	
Disposable Supplies & Equipment	\$	6,634	
<b>Total Operations</b>	\$	<b>59,394</b>	\$ 59,394

**Other Services & Charges**

Administration Costs	\$	28,176	
Professional Services	\$	26,300	
Training	\$	26,790	
Insurance - Liability	\$	17,200	
Public Utilities	\$	22,640	
Leases & Rentals	\$	51,823	
Repairs & Maintenance	\$	11,322	
Grants Expense	\$	22,542	
Wildland	\$	15,000	
Miscellaneous	\$	8,700	
<b>Total Other Services &amp; Charges</b>	\$	<b>230,493</b>	\$ 230,493


**Capital**

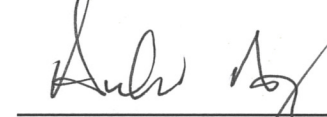
Buildings	\$	45,086	
Machinery & Equipment (Cap Improvem	\$	6,500	
Capital Purchases Carry-forward	\$	32,344	
	\$	<b>83,930</b>	\$ 83,930

**Total Expenditures** \$ 1,248,860

**Net Income (Loss)** \$ (0)

  
\_\_\_\_\_  
John Vail, Board Chair

  
\_\_\_\_\_  
Rebecca Shearer, Board Clerk

  
\_\_\_\_\_  
Andrew Aldaz, Board Member

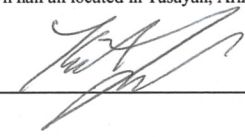
\_\_\_\_\_  
Elena Villanueva, Board Member

\_\_\_\_\_  
Rob Gossard, Board Member

\*\* Tax rate is based on \$3.50 per assessed valuation

Tusayan Fire District's budget meets the requirements of ARS 48-805.02

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town hall all located in Tusayan, Arizona on the 25 day of May 2023 in accordance with the statement filed by TFD.

  
\_\_\_\_\_

**BOARD CERTIFICATION**

On June 22, 2023, The Tusayan Fire District Board held a public hearing to receive public comments on the Fiscal Year 2024 proposed budget for the Fire District. Notice for the public hearing and copies of the proposed budget were posted and available to the public on May 25, 2023

Following the public hearing, the Board, adopted by motion, the attached Budget for FY 2024, commencing July 1, 2023. The Board Chairman and the Clerk further certify that:

- (a) In accordance with ARS §48-805.02.D-1 (a), the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District General Fund, except for those liabilities as prescribed in ARS Section §48-805, subsection B, paragraph 2 and Sections §48-806 and §48-807.
- (b) In accordance with ARS §48-805.02.D-1 (b), the District complies fully with subsection F of this section.
- (c) The District has not violated the registered warrants requirement.


Dated this 22 day of June, 2023.

**Director**

**Title**

(Sign here)   
(Print your name here) John Vail

Chairman

(Sign here)   
(Print your name here) Rebecca Shearer

Clerk

(Sign here)   
(Print your name here) Andrew Aldaz

Board member


(Sign here) \_\_\_\_\_  
(Print your name here) Elena Villanueva

Board member

(Sign here) \_\_\_\_\_  
(Print your name here) Robert Gossard

Board member

**Attested:**  
**CERTIFIED TRUE COPY**

(Sign here)   
Clerk, (Print your name here) Rebecca Shearer



1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Tusayan Fire District  
 Coconino  
 2024



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: [Signature]  
 SIGNED

District clerk: [Signature] Date: 6/22/2023  
 SIGNED

**A. Calculation of the tax year 2023 secondary property tax rate for fiscal year 2024 operations:**

**Adjustment to secondary property tax levy for territory annexed during the tax year 2022 (A.R.S. §48-807[I])**

A.1 Net assessed value of annexed property in tax year 2022	
A.2 Actual tax year 2022 secondary property tax rate	\$ 3,5000 per \$100 AV
A.3 Annexed property tax limit adjustment in tax year 2023	\$ -

Check box if newly merged or consolidated:

**Tax year 2023 secondary property tax information (A.R.S. §48-807[K])**

A.4 Tax year 2023 Assessed Value (AV) in the Fire District	\$ 15,796,683
A.5 Actual tax year 2022 secondary property tax levy	\$ 541,214
A.6 Maximum allowed tax year 2022 secondary property tax levy	\$ 973,354

**Calculation of the allowable tax year 2023 secondary property tax levy (A.R.S. §48-807[F])**

A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	\$ 1,051,222
A.8 Maximum allowable tax year 2023 levy limit (A.7 + A.3)	\$ 1,051,222
A.9 Allowable tax year 2023 secondary tax rate	\$ 6.6547 per \$100 AV
A.10 Maximum allowable 2023 secondary tax rate (lessor of A.9 or \$3.50)	\$ 3.5000 per \$100 AV
A.11 Maximum allowable tax year 2023 secondary tax levy	\$ 552,884
A.12 Tax year 2022 excess levy or collections: (A.R.S. §48-807[J])	
A.13 Tax year 2023 maximum allowable levy limit (A.11 - A.12)	\$ 552,884

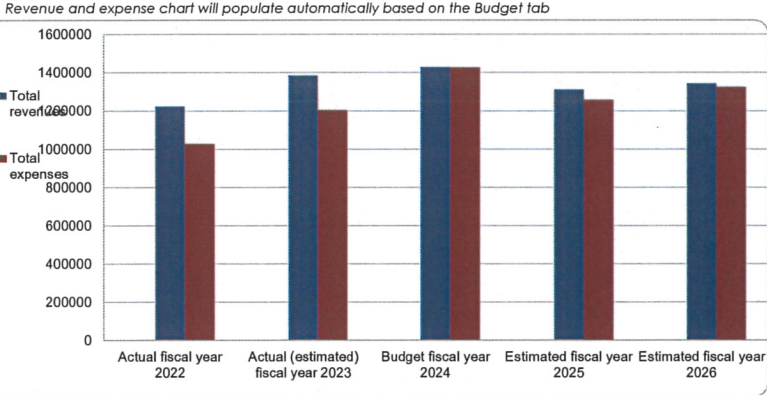
**Calculation of the proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations**

A.14 Total budgeted expenses in fiscal year 2024 (Budget tab, line 51)	\$ 1,427,952
A.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$ 179,092
A.16 Less—Revenues from sources other than direct property tax	\$ 695,976
A.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$ -
A.18 Tax year 2023 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$ 552,884
A.19 Tax year 2023 tax rate needed for operations:	\$ 3.5000 per \$100 AV
A.20 Tax year 2023 maximum allowable levy rate (A.13/(A.4/100)):	\$ 3.5000 per \$100 AV
A.22 Proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations	\$ 3.5000 per \$100 AV

**Calculation of the proposed 2023 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)**

A.23 Tax year 2023 secondary property tax levy needed for the repayment of bonds	
A.24 Tax year 2023 secondary property tax rate needed for the repayment of bonds	\$ - per \$100 AV

**Summary for fiscal years 2022 through 2026:**  
 Special study  **No study of merger, consolidation, or joint operating alternative is required**  
 If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.



Year	Total revenues	Total expenses
Actual fiscal year 2022	\$ 1,224,015	\$ 1,030,370
Actual (estimated) fiscal year 2023	\$ 1,384,868	\$ 1,205,776
Budget fiscal year 2024	\$ 1,427,952	\$ 1,427,952
Estimated fiscal year 2025	\$ 1,311,082	\$ 1,259,420
Estimated fiscal year 2026	\$ 1,342,791	\$ 1,326,174

Budget



	Actual fiscal year 2022	Actual (estimated) fiscal year 2023	Budget fiscal year 2024	Estimated fiscal year 2025	Estimated fiscal year 2026
<b>Financial resources available at July 1</b>					
1. Beginning fund balance/(deficit)—unrestricted unencumbered	\$ 200,735	\$ 206,787	\$ 179,092	169,798.84	154,022.78
2. Beginning fund balance—restricted				-	-
<b>Revenues</b>					
3. Secondary property tax revenue	528,855.00	\$ 538,839	\$ 552,884	565,308.36	579,027.60
4. Fire district assistance tax	\$ 94,958	\$ 97,649	\$ 110,577	119,463.60	132,172.03
5. Wildland	\$ 86,981	\$ -	\$ 45,000	-	-
6. Operating revenues	\$ 4,449	\$ 9,359	\$ 11,000	18,034.27	25,381.60
7. Grants		\$ 105,769	\$ 45,986	-	-
8. Bonds				-	-
9. Interest	\$ 1,036	\$ 3,672	\$ 1,500	2,964.67	3,535.29
10. Donations		\$ 6,184	\$ 6,500	-	-
11. Miscellaneous	\$ 17,810	\$ 3,768	\$ 3,100	1,603.14	1,073.99
12. Other (specify) <u>IGA Town of Tusayan</u>	\$ 250,336	\$ 380,000	\$ 437,000	400,000.00	413,066.36
Other (specify) <u>Rental Income</u>	\$ 38,855	\$ 32,841	\$ 35,313	33,909.15	34,511.33
Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
13. Total financial resources available	\$ 1,224,015	\$ 1,384,868	\$ 1,427,952	\$ 1,311,082	\$ 1,342,791
<b>Expenses</b>					
14. Personnel:					
15. Estimated number of full-time employees (FTE) in 2024:			10		
16. Salaries & wages	\$ 565,038	\$ 624,786	\$ 638,636	679,479.69	708,738.83
17. Health insurance	\$ 53,963	\$ 57,520	\$ 58,494	60,917.08	62,694.57
18. Pension & other retirement benefits	\$ 69,394	\$ 69,791	\$ 76,768	80,824.84	87,000.48
19. Other (specify) <u>Uniform, WC, Misc Benefits</u>	\$ 21,803	\$ 61,386	\$ 101,145	105,000.00	141,004.60
Other (specify) _____				-	-
Other (specify) _____				-	-
20. Total personnel expenses	710,197.78	813,483.00	875,043.00	926,221.61	999,438.47
<b>Operating:</b>					
21. Fuel	\$ 2,082	\$ 268	\$ 250	132.69	97.11
22. Tools & minor equipment	\$ 8,886	\$ 8,964	\$ 10,100	10,784.31	11,832.99
23. Contracted services				-	-
24. Supplies	\$ 9,401	\$ 7,889	\$ 6,634	5,572.84	4,683.86
25. Vehicle repair	\$ 24,558	\$ 26,615	\$ 26,300	20,000.00	17,486.21
26. Training & prevention	\$ 11,006	\$ 20,212	\$ 26,790	29,000.00	34,915.18
27. Maintenance & repair—operating	\$ 10,677	\$ (9,071)	\$ 11,322	15,000.00	575.26
28. Communications		\$ 468	\$ 360	-	-
29. Contingencies & emergencies				-	-
30. Other (specify) <u>Fire Protection Equipment</u>	\$ 13,560	\$ 6,048	\$ 15,750	20,000.00	38,740.08
Other (specify) _____				-	-
Other (specify) _____				-	-
31. Total operating expenses	80,170.00	61,393.00	97,506.00	100,489.84	108,330.68
<b>Capital:</b>					
32. Land, building, & construction	\$ 5,000	\$ 32,000	\$ 6,500	21,460.16	37,605.57
33. Vehicles				-	-
34. Lease payments	\$ 17,429	\$ 45,818	\$ 48,333	50,000.00	52,234.52
35. Machinery & equipment				-	-
36. Maintenance & repair—capital				-	-
37. Reserve for future years—carryforward			\$ 211,436	-	-
38. Debt service—principal	\$ 62,735			45,086.00	-
39. Debt service—interest	\$ 10,134			-	-
40. Other (specify) <u>Building</u>		\$ 45,086	\$ 45,086	-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
41. Total capital expenses	95,298.00	122,904.00	311,355.00	116,546.16	89,840.10
<b>Administrative:</b>					
43. Administrative equipment	\$ 18,817	\$ 11,767	\$ 16,344	16,460.92	19,721.20
44. Insurance	\$ 15,892	\$ 16,290	\$ 17,200	17,895.80	18,757.62
45. Utilities	\$ 13,077	\$ 17,244	\$ 22,640	24,000.00	25,000.00
46. Professional services	\$ 11,305	\$ 15,000	\$ 26,300	29,000.00	30,000.00
47. Subscriptions, dues, fees		\$ 9,379	\$ 11,832	-	-
48. General administrative expenses	\$ 7,872	\$ 4,494	\$ 8,700	10,904.57	17,389.06
49. Other (specify) <u>Grant</u>	\$ 731	\$ 130,425	\$ 22,542	15,000.00	15,000.00
Other (specify) <u>Wildland</u>	\$ 71,663	\$ -	\$ 15,000	-	-
Other (specify) <u>Property Taxes</u>	\$ 5,347	\$ 3,397	\$ 3,490	2,901.39	2,696.43
50. Total administrative expenses	144,704.00	207,996.00	144,048.00	116,162.68	128,564.31
51. Total expenses	\$ 1,030,370	\$ 1,205,776	\$ 1,427,952	\$ 1,259,420	\$ 1,326,174

<b>OTHER SERVICES AND CHARGES 23-24</b>	
Administration Costs 7000	\$ 28,176
Professional Services 7100	\$ 26,300
Training 7300	\$ 26,790
Insurance - Liability 7400	\$ 17,200
Public Utilities 7500	\$ 22,640
Leases & Rentals 7600	\$ 51,823
Repairs & Maintenance 7700	\$ 11,322
Grants Expense 7850	\$ 22,542
Wildland Expense	\$ 15,000
Miscellaneous 7900	\$ 8,700
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$ 230,493</b>

Admin 7000	
Postage	\$ 2,000
Phone	\$ 2,100
Pub Ed	\$ 500
printing	\$ 1,500
fees/subscription	\$ 11,832
business meeting	\$ 500
interest expense	\$ -
mileage	\$ 1,500
software support	\$ 250
internet	\$ 2,460
station security	\$ 100
Ink	\$ 700
Direct TV	\$ 1,284
Admin Costs Misc	\$ 2,050
Board Expense	\$ 1,400
Total	\$ 28,176

Professional Services 7100	
Ladder Inspection	\$ 1,200
Medical - Cancer screening	\$ 10,200
SCBA Service	\$ 2,200
Audit	\$ 9,200
Electrician	\$ 3,000
Permits	\$ 500
Total	\$ 26,300

Training 7300	
Tuition	\$ 3,000
per diem	\$ 3,000
books	\$ 1,000
Mileage	\$ 1,000
commercial travel	\$ 500
Audio Video Tapes	
Training supplies	\$ 1,500
refreshers	\$ 4,000
Training Props	\$ 1,500
AFDA Conference	\$ 990
EMS courses	\$ 3,500
AZ Fire School	\$ 2,000
AZ Wildland	\$ 1,800
FF Cadet/Academy	\$ 3,000
Total	\$ 26,790

Public Utilities 7500	
Station Electric	\$ 13,200
Station water	\$ 1,440
Station Propane	\$ 6,000
Utilities - Chief	\$ 2,000
Total	\$ 22,640

Leases/Rentals 7600	
GB	\$ 4,200
Valle	\$ 4,200
Valle	\$ 4,200
Ray's House	\$ 7,950
Station Lease	\$ 27,783
Taxes Station	\$ 1,800
Taxes 19 Lincoln	\$ 1,000
Taxes 221 Enstrom	\$ 350
Taxes 409 Beech	\$ 340
Total	\$ 51,823

Repairs & Maint 7700	
Office Equip	\$ 1,000
comms/phone	\$ 372
building	\$ 4,000
SCBA	\$ 100
Fire Extinguisher	\$ 250
extrication equip	\$ 200
station equip	\$ 4,100
employee housing	\$ 1,000
other	\$ 300
Total	\$ 11,322

Miscellaneous 7900	
Beverages/Food	\$ 2,000
Awards	\$ 400
Misc. Events	\$ 1,000
Uniform Allow.	\$ 4,000
Coats	\$ 600
Patches	\$ -
Supporter Shirts	\$ 500
Shirt taxes	\$ 200
Total	\$ 8,700



<b>OPERATIONS 23-24</b>	
<b>Fuel, Oil, Lubricants Oil Changes 6400</b>	
	\$ 250
<b>Vehicle Maintenance 6500</b>	
	\$ 26,300
<b>Small Tools &amp; Minor Equipment 6600</b>	
	\$ 10,100
<b>Fire Protection &amp; Equipment 6650</b>	
	\$ 15,750
<b>Communications &amp; Dispatch 6700</b>	
	\$ 360
<b>Disposable Supplies &amp; Equipment 6900</b>	
	\$ 6,634
<b>TOTAL OPERATIONS</b>	<b>\$ 59,394</b>

<b>Fuel, Oil...6400</b>	
gas	\$ 250
<b>Total</b>	<b>\$ 250</b>

<b>Vehicle Maintenance 6500</b>	
Vehicle & Apparatus	\$ 4,000
Pumps	\$ 1,000
Vehicle Repairs - Outside/Oil	\$ 10,000
Pump Repairs - Outside	\$ 500
Tire Repairs - Outside	\$ 1,800
Towing	\$ -
Vehicle Repair Parts	\$ 7,000
Vehicle Maint. Supplies 6506	\$ 1,500
Other	\$ 500
<b>Total</b>	<b>\$ 26,300</b>

<b>Fire Protection &amp; Equipment 6650</b>	
Fire Extinguishers & Training	\$ 250
TIC - L51	\$ 3,500
Fire Hose	\$ 1,000
Bunker Gear	\$ 10,000
FP manuals	\$ -
Other	\$ 1,000
<b>Total</b>	<b>\$ 15,750</b>

<b>Communications &amp; Dispatch 6700</b>	
372 Ipad	\$ 360
<b>Total</b>	<b>\$ 360</b>

<b>Small Tools &amp; Minor Equipment 6600</b>	
Maint Tools	\$ 500
Fire Protection Equip	\$ 1,200
Batteries - Vehicles	\$ 1,250
Personnel Safety Equip	\$ 150
Computer Equip	\$ 500
EMS Small Tools	\$ 200
Office Equipment	\$ 4,000
Station Equipment	\$ 1,000
Housing Appliances	\$ 800
Other & CPR Training	\$ 500
<b>Total</b>	<b>\$ 10,100</b>

<b>Disposable supplies &amp; equip. 6900</b>	
Cleaning	\$ 1,500
Electrical	\$ 100
Fire suppression O2	\$ 1,884
supplies	\$ 2,500
Medical	\$ -
Misc.	\$ 150
Batteries	\$ 500
<b>Total</b>	<b>\$ 6,634</b>



<b>REVENUES 23-24</b>	
<b>Wildland Program</b>	
\$	45,000
<b>Property Tax Revenue</b>	
\$	552,884
<b>Fire District Assistance Tax</b>	
\$	110,577
<b>Other Revenues</b>	
\$	22,100
<b>Grants</b>	
\$	45,986
<b>Rental Income</b>	
\$	35,313
<b>Town of Tusayan IGA</b>	
\$	437,000
<b>Transfer From Savings</b>	
\$	-
<b>TOTAL REVENUES</b>	<b>\$ 1,248,860</b>

<b>Other Revenue</b>	
Billing	\$ 10,000
Shirts	\$ 1,500
CPR Classes	\$ 1,000
Interest	\$ 1,500
Fundraisers	\$ 5,000
AED Subscription	\$ 1,600
Donations	\$ 1,500
	\$ 22,100

<b>Rental Income</b>	
Guardian	\$ 13,800
Properties	\$ 8,400
Titan	\$ 13,113
	\$ 35,313

**EXPENDITURES FY 23-24**

Salaries/Wages	22-23 Salary	Annual Increase	23-24 Salary	Hourly Increase	New Hourly Rate	Insurance Health, Dental, Vision	612
						\$ 7,349	\$ 7,349
						\$ 7,349	\$ 7,349
						\$ 3,600	\$ 3,600
						\$ 3,600	\$ 3,600
						\$ 7,349	\$ 7,349
						\$ 7,349	\$ 7,349
						\$ 3,600	\$ 3,600
						\$ 3,600	\$ 3,600
						\$ 7,349	\$ 7,349
						\$ 7,349	\$ 7,349
<b>Total</b>	\$ 602,637.40	\$ 51,015.25	\$ 624,636			\$ 58,494	\$ 58,494

Retirement (12.14% & .15%)	12.29%	Workers Comp Risk Pool	Volunteer Stipends	Grand Total	Acct#
	\$ 11,716	Firefighters (7710) \$ 7.39	Various Volunteers \$ 14,000	<b>Wages</b> \$ 624,636	6101
	\$ 7,497	Admin (8810) \$ 0.09		<b>SS Tax/Medicare Tax</b> \$ 47,785	6050
	\$ 9,084	Volunteers (8411) \$ 1.13		<b>Retirements</b> \$ 76,768	6200
	\$ 7,792	WC Fee \$ 40,975		<b>Stipends</b> \$ 14,000	6303
	\$ 7,743	Annual Capitalization \$ 2,168		<b>Health Dental Vision</b> \$ 58,494	6205
	\$ 6,379	Assessment Fee Cancer Law		<b>Worker's Comp</b> \$ 43,142	6304
	\$ 5,534	<b>Totals Risk Pool</b> \$ 43,142		<b>D&amp;D Policy</b> \$ 5,639	6302
	\$ 5,534	D&D Policy VFIS \$ 5,639		<b>Unemployment</b> \$ 3,780	
	\$ 5,534	Unemployment Tax \$ 3,780		<b>FF Physicals</b> \$ 800	
	\$ 5,534			<b>Total</b> \$ 875,043	
	\$ 2,212				
	\$ 2,207				
<b>Total</b>	\$ 76,768				

## 2023 FIRE DISTRICT LEVY LIMIT WORKSHEET

Date: 2/10/2023

<b>COCONINO COUNTY - TUSAYAN FIRE DISTRICT</b>
--

<b>ADJUSTMENTS FOR ANNEXED PROPERTY</b>	<b>2022</b>
A.1. Net Assessed Value of Property Annexed for TY 2023	\$0
A.2. A.1. divided by 100	\$0
A.3. Prior Year Actual Tax Rate (excluding debt service tax rate)	\$3.5000
A.4. Adjustment for Annexed Property (A.2. multiplied by A.3.)	\$0

<b>MAXIMUM ALLOWABLE LEVY LIMIT</b>	<b>2023</b>
B.1. Prior Year Maximum Allowable Levy Limit (B.4 from prior year)	\$973,354
B.2. Line B.1. multiplied by 1.08	\$1,051,222
B.3. Plus amount attributable to annexed property (Line A.4.)	\$0
<b>B.4. MAXIMUM ALLOWABLE LEVY LIMIT (Line B.2. + B.3.)</b>	<b>\$1,051,222</b>

<b>CURRENT YEAR NET ASSESSED VALUES</b>	<b>2023</b>
C.1. Centrally Assessed Property	\$598,295
C.2. Locally Assessed Real Property	\$14,034,496
C.3. Locally Assessed Personal Property	\$1,163,892
C.4. Total Net Assessed Values (C.1. through C.3.)	<b>\$15,796,683</b>
C.5. C.4. divided by 100	\$157,967

<b>CURRENT YEAR TAX RATE / LEVY LIMIT CALCULATION</b>	<b>2023</b>
D.1. Current Year Net Assessed Values / 100 (Line C.5.)	\$157,967
D.2. Maximum Allowable Levy Limit (Line B.4.)	\$1,051,222
D.3. Tax Rate (D.2. divided by D.1.; rounded to 4 decimals)	\$6.6547
D.4. Maximum Tax Rate (lesser of D.3. or \$3.50)	\$3.5000
<b>D.5. Current Year Allowable Tax Rate <sup>/1</sup></b>	<b>\$3.5000</b>
<b>D.6. Current Year Allowable Levy Limit (D.5. multiplied by D.1.)</b>	<b>\$552,884</b>
D.7. Prior Year Excess Collections	
D.8. Prior Year Excess Levy	
<b>D.9. Current Year Allowable Levy Limit (D.6. - D.7. - D.8.)</b>	<b>\$552,884</b>

<sup>/1</sup> Adjusted D.5. to avoid a levy that exceeds the maximum allowable levy limit (Line B.4)

**Report of Net Assessed Values of Annexed Property  
(Basis for an Adjustment to the Maximum Allowable Levy Limit)**

**Fire District Name:** Tusayan FD

Pursuant to A.R.S. § 42-17052(D), the Fire District is reporting the total net assessed values of property annexed in the preceding tax year. The County Assessor has certified the net assessed values and the Department of Revenue Property Division has approved the annexed property pursuant to A.R.S. § 42-17257.

Resolution #	State Docket #	Date of DOR Letter	Net Assessed Values	Brief Description of Annexed Property
No annexed property for tax year 2023 found in Assessor records. JRP				
Total			\$0	

**General Instructions**

Levy Limit worksheets must be finalized and transmitted by the County Assessor to Fire Districts and the PTOC no later than February 10 of each year. The Fire District is responsible for coordinating with the County Assessor to satisfy this reporting requirement according to a deadline determined by each County Assessor to allow them sufficient time to adjust the maximum allowable levy limit. ***It is imperative that Fire Districts contact the County Assessor's Office to confirm annexations that need to be reported and to ensure compliance with this deadline.*** No values on the levy limit worksheet can be changed after February 10 without the approval of the PTOC.

If this form was prepared by the County Assessor's Office on behalf of the Fire District, the Assessor should forward a copy to the PTOC with the levy limit worksheet no later than February 10. Advance copies should be provided to the Fire District for their verification of the information reported.

# 2023 Abstract of Assessment

Coconino County Assessor

69 Authorities as of: 02/07/2023

**FD TUSAYAN**

Account Type	Legal Class	Value Type	Accounts	LPV	Primary Assessed	Exempt A:
C	01.03	Personal Property	3	2,465,547	419,142	
C	01.06	Personal Property	1	191,996	32,639	
C	01.11	Personal Property	6	698,406	118,732	
C	01.03	Improvements	2	3,573	608	
C	01.06	Land	1	500	85	
C	01.11	Improvements	3	159,350	27,089	
M	01.13	Personal Property	4	70,760	12,029	
M	02.P	Personal Property	3	226,262	33,939	
M	03.01	Personal Property	4	94,079	9,408	
M	04.1	Personal Property	10	341,738	34,174	
M	04.2	Improvements	2	26,643	2,664	
M	04.2	Personal Property	85	2,971,937	297,200	
P	01.13	Personal Property	69	6,129,522	1,042,019	
R	01.12	Improvements	23	65,541,766	11,142,097	
R	01.12	Land	28	5,164,846	878,027	
R	02.R	Improvements	1	709,844	106,477	
R	02.R	Land	17	3,655,096	548,264	
R	03.01	Improvements	5	947,507	94,750	
R	03.01	Land	5	328,486	32,849	
R	04.1	Improvements	6	2,085,882	208,589	
R	04.1	Land	6	108,045	10,805	
R	04.2	Improvements	17	11,710,259	1,171,026	
R	04.2	Land	19	1,547,549	154,757	
R	09	Improvements	4	4,185,547	41,856	
<b>Total</b>			<b>324</b>	<b>109,365,140</b>	<b>16,419,225</b>	

Account Type	Accounts	LPV	Primary Assessed	Exempt A
Centrally Assessed Personal Property	10	3,355,949	570,513	
Centrally Assessed Real Property	6	163,423	27,782	
Locally Assessed Real Property	72	95,984,827	14,389,497	
Locally Assessed Mobile Homes	106	3,731,419	389,414	
Locally Assessed Personal Property	69	6,129,522	1,042,019	
<b>Total</b>	<b>263</b>	<b>109,365,140</b>	<b>16,419,225</b>	

Legal Class (All Properties Combined)	Accounts	LPV	Primary Assessed	Exempt A
01.03	3	2,469,120	419,750	



# 2023 Abstract of Assessment

Coconino County Assessor

69 Authorities as of: 02/07/2023

**FD TUSAYAN**

01.06	1	192,496	32,724
01.11	6	857,756	145,821
01.12	30	70,706,612	12,020,124
01.13	73	6,200,282	1,054,048
02.P	3	226,262	33,939
02.R	18	4,364,940	654,741
03.01	9	1,370,072	137,007
04.1	16	2,535,665	253,568
04.2	104	16,256,388	1,625,647
09	4	4,185,547	41,856
<b>Total</b>	<b>267</b>	<b>109,365,140</b>	<b>16,419,225</b>

Value Type (All Properties Combined)	Accounts	LPV	Primary Assessed	Exempt A
Land	66	10,804,522	1,624,787	
Improvement	56	85,370,371	12,795,156	
Personal Property	185	13,190,247	1,999,282	
<b>Total</b>	<b>307</b>	<b>109,365,140</b>	<b>16,419,225</b>	

# 2023 Abstract of Assessment

Coconino County Assessor

69 Authorities as of: 02/07/2023

**FD TUSAYAN**

Account Type	Legal Class	Value Type	Accounts	FCV	Secondary Assessed	Exempt A
C	01.03	Personal Property	3	2,465,547	419,142	
C	01.06	Personal Property	1	191,996	32,639	
C	01.11	Personal Property	6	698,406	118,732	
C	01.03	Improvements	2	3,573	608	
C	01.06	Land	1	500	85	
C	01.11	Improvements	3	159,350	27,089	
M	01.13	Personal Property	4	86,767	14,751	
M	02.P	Personal Property	3	227,476	34,122	
M	03.01	Personal Property	4	96,162	9,617	
M	04.1	Personal Property	10	347,205	34,721	
M	04.2	Improvements	2	27,125	2,713	
M	04.2	Personal Property	85	3,048,999	304,906	
P	01.13	Personal Property	69	6,129,522	1,042,019	
R	01.12	Improvements	23	86,761,151	14,749,397	
R	01.12	Land	28	6,301,511	1,071,255	
R	02.R	Improvements	1	719,720	107,958	
R	02.R	Land	17	3,848,126	577,219	
R	03.01	Improvements	5	1,138,882	113,889	
R	03.01	Land	5	388,317	38,832	
R	04.1	Improvements	6	2,797,312	279,731	
R	04.1	Land	6	147,415	14,742	
R	04.2	Improvements	17	14,114,127	1,411,412	
R	04.2	Land	19	1,706,620	170,663	
R	09	Improvements	4	4,437,000	44,370	
<b>Total</b>			<b>324</b>	<b>135,842,809</b>	<b>20,620,612</b>	

Account Type	Accounts	FCV	Secondary Assessed	Exempt A
Centrally Assessed Personal Property	10	3,355,949	570,513	
Centrally Assessed Real Property	6	163,423	27,782	
Locally Assessed Real Property	72	122,360,181	18,579,468	
Locally Assessed Mobile Homes	106	3,833,734	400,830	
Locally Assessed Personal Property	69	6,129,522	1,042,019	
<b>Total</b>	<b>263</b>	<b>135,842,809</b>	<b>20,620,612</b>	

Legal Class (All Properties Combined)	Accounts	FCV	Secondary Assessed	Exempt A
01.03	3	2,469,120	419,750	



# 2023 Abstract of Assessment

Coconino County Assessor

69 Authorities as of: 02/07/2023

**FD TUSAYAN**

01.06	1	192,496	32,724
01.11	6	857,756	145,821
01.12	30	93,062,662	15,820,652
01.13	73	6,216,289	1,056,770
02.P	3	227,476	34,122
02.R	18	4,567,846	685,177
03.01	9	1,623,361	162,338
04.1	16	3,291,932	329,194
04.2	104	18,896,871	1,889,694
09	4	4,437,000	44,370
<b>Total</b>	<b>267</b>	<b>135,842,809</b>	<b>20,620,612</b>

Value Type (All Properties Combined)	Accounts	FCV	Secondary Assessed	Exempt A
Land	66	12,392,489	1,872,796	
Improvement	56	110,158,240	16,737,167	
Personal Property	185	13,292,080	2,010,649	
<b>Total</b>	<b>307</b>	<b>135,842,809</b>	<b>20,620,612</b>	

## 2022 Tax Roll Certification

Coconino County Assessor

As of 08/28/2022

Auth ID	Name	Taxable Value / SD Units	Tax Rate	Taxes	Exempt Taxes	Net Taxes
11201	FD SEDONA	163,477,819	2.594900	4,242,085.86	0.00	4,242,085.86
11206	FD SUMMIT	149,125,047	3.250000	4,850,790.40	(4,226.45)	4,846,563.95
11240	FD HIGHLANDS	111,386,088	3.250000	3,622,928.81	(2,881.19)	3,620,047.62
11241	FD PINWOOD	75,081,497	3.375000	2,534,565.37	(565.38)	2,533,999.99
11242	FD FOREST LAKES ESTATES	21,935,378	3.375000	740,318.46	0.00	740,318.46
11246	FD GREENEHAVEN	8,927,602	2.612200	233,533.31	(328.20)	233,205.11
11247	FD MORMON LAKE	8,096,703	3.250000	263,143.14	0.00	263,143.14
11249	FD SHERWOOD FOREST EST	5,652,052	2.880000	162,779.24	0.00	162,779.24
11250	FD THE WOODS	1,196,242	1.128000	13,588.05	(94.48)	13,493.57
11251	FD KAIBAB ESTATES WEST	3,238,111	2.347800	77,932.50	(1,908.22)	76,024.28
11523	FD BLUE RIDGE	34,941,289	3.210000	1,122,020.53	(403.32)	1,121,617.21
11524	FD JUNIPINE	2,064,101	3.375000	69,887.64	(224.09)	69,663.55
11525	FD TUSAYAN	15,450,370	3.500000	540,762.92	0.00	540,762.92
11526	FD PONDEROSA	37,335,983	3.250000	1,214,118.04	(698.30)	1,213,419.74
11527	FD WESTWOOD ESTATES	4,157,480	1.780000	74,003.14	0.00	74,003.14
11528	FD FLAGSTAFF RANCH	14,161,413	2.460000	348,370.96	0.00	348,370.96
11529	FD LOCKETT RANCHES	12,697,836	1.540000	195,546.68	0.00	195,546.68
11900	FD ASSISTANCE FUND	2,077,596,200	0.100000	2,078,795.31	(1,196.80)	2,077,598.51