

Tusayan Fire District
Adopted budget for 2017/2018

Accessed Valuation **\$ 10,635,162.00**

Revenues

Wildland Program	\$ -	
Property Tax Revenue	\$ 345,643.00	
Fire District Assistance Tax	\$ 65,672.00	
Other Revenues	\$ 332,000.00	
Grants	\$ 10,000.00	
Rental Income	\$ 12,600.00	
Total Revenues	\$ 765,915.00	\$ 765,915.00

Expenditures

Salaries & Wages	\$ 351,610.00	
Retirement Contributions	\$ 40,156.00	
Volunteer Stipends	\$ 17,000.00	
Health Insurance	\$ 58,183.00	
Employment Benefits	\$ 34,500.00	
Total Expenditures	\$ 501,449.00	\$ 501,449.00

Operations

Fuel, Oil, Lubricants	\$ 4,000.00	
Vehicle Maintenance	\$ 17,000.00	
Small Tools & Minor Equipment	\$ 9,500.00	
Fire Protection & Equipment	\$ 5,000.00	
Communications & Dispatch	\$ 1,500.00	
Disposable Supplies & Equipment	\$ 7,000.00	
Total Operations	\$ 44,000.00	\$ 44,000.00

Other Services & Charges

Administration Costs	\$ 15,000.00	
Professional Services	\$ 10,000.00	
Training	\$ 8,000.00	
Insurance - Liability	\$ 15,000.00	
Public Utilities	\$ 21,000.00	
Leases & Rentals	\$ 68,515.00	
Repairs & Maintenance	\$ 9,000.00	
Grants Expense	\$ 10,000.00	
Wildland Program	\$ -	
Miscellaneous	\$ 6,500.00	
Total Other Services & Charges	\$ 163,015.00	\$ 163,015.00

Capital

Buildings	\$ 45,086.00	
Machinery & Equipment	\$ -	
Capital Purchases Carry-forward	\$ 12,365.00	
	\$ 57,451.00	

Total Expenditures **\$ 765,915.00**

Net Income (Loss) **\$ -**

Tax rate is based on \$3.2500 per assessed valuation

**** Tusayan Fire District's budget meets the requirements of ARS 48-805.02**



John Vail
 John Vail, Board Chair

Andrew Aldaz
 Andrew Aldaz, Board Clerk

Rebecca Shearer
 Rebecca Shearer, Board Member

Yvonne Trujillo
 Yvonne Trujillo, Board Member

Shaun M. Shields
 Shaun Shields, Board Member

Adopted Budget on August 1st, 2017
 Tusayan Fire District special meeting

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town hall all located in Tusayan, Arizona on the _____ day of July, 2017 in accordance with the statement filed by TFD.

BOARD CERTIFICATION

On August, 1st, 2017, the Tusayan District Board held a public hearing to receive public comments on the Fiscal Year 2018 proposed budget for the Fire District. Notice for the public hearing and copies of the proposed budget were posted and available to the public on July 27th, 2017.

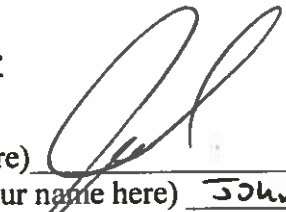
Following the public hearing, the Board, adopted by motion, the attached Budget for FY 2018, commencing July 1, 2017. The Board Chairman and the Clerk further certify that:

- (a) In accordance with ARS §48-805.02.D-1 (a), the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District General Fund, except for those liabilities as prescribed in ARS Section §48-805, subsection B, paragraph 2 and Sections §48-806 and §48-807.
- (b) In accordance with ARS §48-805.02.D-1 (b), the District complies fully with subsection F of this section.
- (c) The District has not violated the registered warrants requirement.

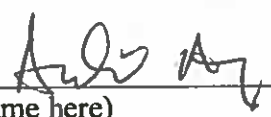
Dated this 1st day of August, 2017.

Director

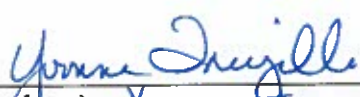
Title

(Sign here) 
(Print your name here) John W. VAIT

Chairman

(Sign here) 
(Print your name here) _____

Clerk

(Sign here) 
(Print your name here) Yvonne TEUTILLO

Board member


(Sign here) 
(Print your name here) REBECCA R. SHEARER

Board member

(Sign here) 
(Print your name here) SHAWN M. SHIELDS

Board member

**Attested:
CERTIFIED TRUE COPY**

(Sign here) 
Clerk, (Print your name here) ANDREW ALDER