P.O. Box 3625
Grand Canyon, AZ 86023
928-638-3473 – Phone

Tusayan Fire District

AGENDA
Tusayan Fire District Board of Directors Regular Meeting
PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03
August 13th, 2026
TUSAYAN FIRE DISTRICT BUILDING
408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (669) 444-9171 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on August 13, 2026, at 10:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

1. Confirmation of quorum/Call to the Public
   a. ***One or two Board Members may attend by telephone*
   b. ***In accordance with A.R.S. §38-431.01(I), members of the public may address the board on items not on the printed agenda. The Board may respond to criticism made by those who have addressed the public body, may ask staff to review a matter or may ask that a matter be put on a future agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person. Requests to speak must be submitted in writing prior to the beginning of meeting.*
2. Discussion/Approval of July 16, 2026 Regular Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
   a. Discussion, Update, and Possible Action regarding out of district emergency response
   b. Discussion, Update, and Possible Action regarding parking structure on Forest Service land.
   c. Discussion, Update, and Possible Action regarding Community Wildland Protection Plan
6. New Business
   a. Discussion, Update, and Possible Action regarding continuing legal support by Coconino County.
   b. Discussion, Update, and Possible Action regarding the Chief's contract.
7. Board Member Reports
8. Adjourn

The undersigned herby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this __ day of August, 2026 at_________ in accordance with the statement filed by the Tusayan Fire District.

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Tusayan Fire District

MINUTES OF MONTHLY PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A public meeting of the Tusayan Fire District Governing Board was convened on July 16, 2026, at the Tusayan Fire Station and via Zoom conference call, Tusayan AZ 86023.

Call to Public/Confirmation of Quorum

Meeting was called to order at 10:05 a.m. The following members of the Tusayan Fire District Board of Directors were present in person, Board Chair John Vail, Board Member Ben Gomez and Board Member Bruce Baker. Others in attendance included Fire Chief Greg Brush, and Administrative Assistant, Crystal Kanaley. There were no members of the public present.

Discussion/Approval of June 18, 2026 Regular Meeting Minutes

Motion to approve regularly scheduled June 18, 2026 Meeting Minutes. First by Gomez. Seconded by Baker. Motion carries unanimously.

Financial Report

No financial report.

Fire Chiefs Update

Chief Brush presented report verbally and in written form. (See form for details). Hats off to TFD, Forest Service and NPS Firefighters for their work on the Butte Fire. We were lucky with the winds that it didn't fan out and cut right between the uranium mine and the old airport. The 4th of July event was the biggest we've had to date. Hats off to everyone helping with that.

Old Business

Discussion, Update, and Possible Action regarding out of district emergency response
No new update.
Discussion, Update, and Possible Action regarding parking structure on Forest Service land.
No new update.
Discussion, Update, and Possible Action regarding Community Wildland Protection Plan
No new update.

New Business

Discussion, Update, and Possible Action regarding porch repairs on 2 Valle firefighter residences.
Board discussed and gave staff direction to move ahead with repairs and gave permission to reallocate funds if needed.

Discussion, Update, and Possible Action regarding TFD<>NPS MOU
Board discussed agreement with NPS. Motion to approve entering agreement with NPS. First by Gomez. Seconded by Baker. Motion carries unanimously.

Discussion, Update, and Possible Action regarding TFD<>Native Air Agreement
Board discussed agreement with Native Air. Motion to approve entering agreement with Native Air. First by Vail. Seconded by Gomez. Motion carries unanimously.

Board Member Reports

John Vail – Thanks to everyone working the 4th of July event, you went above and beyond. The drones were amazing. Great job on the Butte fire.
Ben Gomez – Heard great things about the turnout for the 4th of July and knows how hard the fire department works on this. Thank you all.
Bruce Baker – Nothing to report

Adjourn

Meeting adjourned at 10:33a.m. First by Vail, seconded by Baker. Motion passes unanimously.

Minutes approved by Board on Date ____

By____

Fire district name: Tusayan Fire District **County: Coconino**

		Actual fiscal year 2025	Actual (estimated) fiscal year 2026	Budget fiscal year 2027	Estimated fiscal year 2028	Estimated fiscal year 2029
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered	$ 47,798	$ 116,634	$ 173,654	173,654.00	190,000.00
2.	Beginning fund balance—restricted	$ 52,038	$ 26,854	$ 226,854	226,854.00	26,854.00
	Revenues					
3.	Secondary property tax revenue	550,292.00	$ 601,414	$ 605,118	615,000.00	620,000.00
4.	Fire district assistance tax	$ 102,056	$ 112,100	$ 121,024	131,796.59	142,908.33
5.	Wildland	$ 69,683	$ 69,503	$ 60,000	60,000.00	60,000.00
6.	Operating revenues	$ 32,928	$ 27,664	$ 18,000	20,000.00	20,000.00
7.	Grants	$ 353,692	$ 5,371	$ 50,000	50,000.00	50,000.00
8.	Bonds				-	-
9.	Interest	$ 6,498	$ 9,181	$ 5,000	7,500.00	7,500.00
10.	Donations		$ 1,185	$ 2,000	-	-
11.	Miscellaneous	$ 13,482	$ 11,665	$ 18,350	20,000.00	20,000.00
12.	Other (specify) IGA	$ 600,000	$ 660,000	$ 660,000	660,000.00	660,000.00
	Other (specify) Rental Income	$ 42,191	$ 34,113	$ 35,140	36,000.00	36,000.00
	Other (specify) Sale of Capital Asset	$ 12,500	$ -		-	-
	Other (specify) Contingency			$ 100,000	1,000.00	1,000.00
	Other (specify)				-	-
13.	Total financial resources available	$ 1,883,158	$ 1,675,684	$ 2,075,140	$ 2,001,805	$ 1,834,262
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2027:			11		
16.	Salaries & wages	$ 747,047	$ 771,116	$ 839,352	850,000.00	875,000.00
17.	Health insurance	$ 75,928	$ 78,452	$ 90,499	92,000.00	95,000.00
18.	Pension & other retirement benefits	$ 95,661	$ 91,580	$ 96,366	98,000.00	98,000.00
19.	Other (specify) Uniform, WC, Misc Benefits	$ 71,381	$ 35,441	$ 113,920	115,000.00	115,000.00
	Other (specify)				-	-
	Other (specify)				-	-
20.	Total personnel expenses	990,017.00	976,589.00	1,140,137.00	1,155,000.00	1,183,000.00
	Operating:					
21.	Fuel	$ 451	$ 1,040	$ 1,500	1,750.00	1,750.00
22.	Tools & minor equipment	$ 20,522	$ 21,466	$ 11,119	11,000.00	10,000.00
23.	Contracted services				-	-
24.	Supplies	$ 4,448	$ 4,663	$ 9,306	10,000.00	10,000.00
25.	Vehicle repair	$ 21,528	$ 24,420	$ 31,250	30,000.00	30,000.00
26.	Training & prevention	$ 27,450	$ 17,517	$ 56,970	56,000.00	59,000.00
27.	Maintenance & repair—operating	$ 10,062	$ 14,658	$ 14,600	15,000.00	15,000.00
28.	Communications		$ 532	$ 1,552	-	-
29.	Contingencies & emergencies			$ 100,000	100,000.00	100,000.00
30.	Other (specify) Fire Protection Equipment	$ 26,235	$ 24,729	$ 35,625	36,000.00	40,000.00
	Other (specify)				-	-
	Other (specify)				-	-
31.	Total operating expenses	110,696.00	109,025.00	262,122.00	259,750.00	265,750.00
	Capital:					
32.	Land, building, & construction				-	-
33.	Vehicles				-	-
34.	Lease payments	$ 16,461	$ 40,723	$ 49,812	50,000.00	50,000.00
35.	Machinery & equipment			$ 7,500	-	-
36.	Maintenance & repair—capital				-	-
37.	Reserve for future years—carryforward	$ 137,492	$ 173,654	$ 192,697	85,000.00	85,600.00
38.	Debt service—principal	$ 39,740	$ -		-	-
39.	Debt service—interest	$ 2,608	$ -		-	-
40.	Other (specify) Capital Outlay	$ 424,502	$ -		200,000.00	-
	Other (specify) Restricted Funds		$ 226,854	$ 226,854	26,854.00	26,854.00
	Other (specify)				-	-
41.	Total capital expenses	620,803.00	441,231.00	476,863.00	361,854.00	162,454.00
42.	Administrative:					
43.	Administrative equipment	$ 17,218	$ 8,823		9,000.00	9,000.00
44.	Insurance	$ 18,435	$ 21,664	$ 23,000	26,000.00	25,000.00
45.	Utilities	$ 16,843	$ 13,759	$ 17,680	19,000.00	19,000.00
46.	Professional services	$ 16,687	$ 20,461	$ 19,200	21,000.00	20,000.00
47.	Subscriptions, dues, fees		$ 12,547	$ 12,480	13,000.00	13,000.00
48.	General administrative expenses	$ 27,786	$ 8,280	$ 24,658	28,000.00	28,000.00
49.	Other (specify) Property Tax	$ 4,041	$ 3,764		4,000.00	4,000.00
	Other (specify) Grant Expenses	$ 12,798	$ 8,722	$ 50,000	50,000.00	50,000.00
	Other (specify) Wildland Expenses	$ 47,834	$ 50,819	$ 49,000	55,000.00	55,000.00
50.	Total administrative expenses	161,642.00	148,839.00	196,018.00	225,000.00	223,000.00
51.	Total expenses	$ 1,883,158	$ 1,675,684	$ 2,075,140	$ 2,001,604	$ 1,834,204

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Tusayan Fire District

FINANCIAL REPORT – July, 2026

- Info current as of June 17, 2026
- Bank: $336,989.94
- Reserve Funds Account: $26,853.89
- Supporter Shirt Account: 0
  - Grand total = $363,843.92
- Accounts Payable
  - We do not have checks to sign
- FY 2026 FDAT Revenue (Actual year to date): $657.42
- Rental Income Station: $1,500.00
- District Billing Fees: $5,174.50
- Wildland Fire Income (6 Fires: Sycamore Fire, Seven Cabins, Pocket Fire, Bench Fire, Preposition, and Rowe Creek Complex)
    - Total Fiscal YTD Gross Income: $47,623.94
    - Sycamore Fire income due this week nearly $26,000, still have to bill for the Bench Fire, Preposition, and the Rowe Creek Complex.
- Texaco donated fuel:
  - Fiscal YTD = $10,868.07
  - Since initially started donating = over $19,748!
- Building our Wildland program still - One Ambo assignment for 10 days to the Sycamore Fire.

Tusayan Fire District
Budget Fiscal Year 2027

FINAL

Assessed Valuation		$ 16,136,478
Revenues		
Secondary Property Tax Revenue	$ 605,118	
Fire District Assistance Tax	$ 121,024	
Wildland Income	$ 60,000	
Other Revenues	$ 18,000	
Grants	$ 50,000	
Interest	$ 5,000	
Donations	$ 2,000	
Miscellaneous	$ 18,350	
Rental Income	$ 35,140	
Town of Tusayan IGA	$ 660,000	
Fund Balance	$ 173,654	
Restricted Funds	$ 226,854	
Contingency	$ 100,000	
Total Revenues	$ 2,075,139	$ 2,075,139
Personnel		
Salaries & Wages	$ 839,352	
Health Insurance	$ 90,499	
Retirement Benefits	$ 96,366	
Employment Expenses	$ 113,920	
Total Expenditures	$ 1,140,137	
Operations		
Fuel, Oil, Lubricants	$ 1,500	
Small Tools & Minor Equipment	$ 11,119	
Disposable Supplies & Equipment	$ 9,306	
Vehicle Maintenance and Repair	$ 31,250	
Training	$ 56,970	
Repairs & Maintenance	$ 14,800	
Communications	$ 1,552	
Fire Protection & Equipment	$ 35,625	
Contingencies & Emergencies	$ 100,000	
Total Operations	$ 262,122	
Capital		
Land, Building, & Construction	$ -	
Vehicles	$ -	
Leases & Rentals	$ 49,812	
Machinery & Equipment	$ 7,500	
Debt Service	$ -	
Restricted Funds Carry-forward	$ 226,854	
Capital Purchases Carry-forward	$ 192,698	
Total Capital Expenses	$ 476,863	
Administrative		
Insurance	$ 23,000	
Public Utilities	$ 17,680	
Professional Services	$ 19,200	
Subscriptions, Dues, Fees	$ 12,480	
General Administrative Expenses	$ 24,658	
Grants Expenses	$ 50,000	
Wildland Expenses	$ 49,000	
Total Administrative	$ 196,018	
Total Expenditures		$ 2,075,140
Net Income (Loss)		$ (0)

John Vail, Board Chair

Absent
Robert Gossard, Board Clerk

Absent
Elena Villanueva, Board Member

Bruce Bake, Board Member

Benjamin Gomez, Board Member

Tusayan Fire District's budget meets the requirements of ARS 48-805.02
The undersigned herby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town hall all located in Tusayan, Arizona on the __________ day of June 2026 in accordance with the statement filed by TFD.

Tax rate is based on $3.75 per assessed valuation

1.	Enter fire district name	Tusayan Fire District
2.	Select the county of the fire district	Coconino
3.	Select the budget year	2027

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: SIGNED District clerk: SIGNED Date:

A. Calculation of the tax year 2026 secondary property tax rate for fiscal year 2027 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2025 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2025		
A.2	Actual tax year 2025 secondary property tax rate	$ 3.7500 per $100 AV	
A.3	Annexed property tax limit adjustment in tax year 2026		$ -

Check box if newly merged or consolidated: ☐

Tax year 2026 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2026 Assessed Value (AV) in the Fire District	$ 16,136,478	
A.5	Actual tax year 2025 secondary property tax levy	$ 602,438	
A.6	Maximum allowed tax year 2025 secondary property tax levy	$ 1,226,146	

Calculation of the allowable tax year 2026 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	$ 1,324,238
A.8	Maximum allowable tax year 2026 levy limit (A.7 + A.3)	$ 1,324,238
A.9	Allowable tax year 2026 secondary tax rate	$ 8.2065 per $100 AV
A.10	Maximum allowable tax year 2026 secondary tax rate (lesser of A.9 or $3.75)	$ 3.7500 per $100 AV
A.11	Maximum allowable tax year 2026 secondary tax levy	$ 605,118
A.12	Tax year 2025 excess levy or collections: (A.R.S. §48-807[J])	
A.13	Tax year 2026 maximum allowable levy limit (A.11 - A.12)	$ 605,118

Calculation of the proposed tax year 2026 secondary property tax rate for fiscal year 2027 operations

A.14	Total budgeted expenses in fiscal year 2027 (Budget tab, line 51)	$ 2,075,140
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	$ 173,654
A.16	Less—Revenues from sources other than direct property tax	$ 1,296,368
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	$ -
A.18	Tax year 2026 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	$ 605,118
A.19	Tax year 2026 tax rate needed for operations:	$ 3.7500 per $100 AV
A.20	Tax year 2026 maximum allowable levy rate (A.13/(A.4/100)):	$ 3.7500 per $100 AV
A.22	Proposed tax year 2026 secondary property tax rate for fiscal year 2027 operations	$ 3.7500 per $100 AV

Calculation of the proposed 2026 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2026 secondary property tax levy needed for the repayment of bonds		
A.24	Tax year 2026 secondary property tax rate needed for the repayment of bonds		$ - per $100 AV

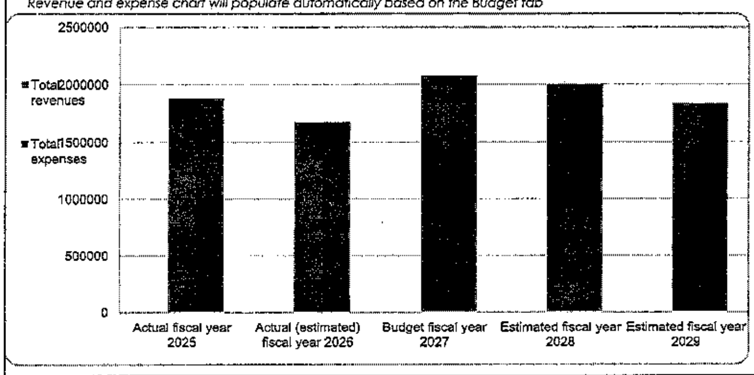
Summary for fiscal years 2025 through 2029:

Special study

No study of merger, consolidation, or joint operating alternative is required

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2025	$ 1,883,158	$ 1,883,158
Actual (estimated) fiscal year 2026	$ 1,675,684	$ 1,675,684
Budget fiscal year 2027	$ 2,075,140	$ 2,075,140
Estimated fiscal year 2028	$ 2,001,805	$ 2,001,604
Estimated fiscal year 2029	$ 1,834,262	$ 1,834,204

Budget

Fire district name: Tusayan Fire District **County: Coconino**

		Actual fiscal year 2025	Actual (estimated) fiscal year 2026	Budget fiscal year 2027	Estimated fiscal year 2028	Estimated fiscal year 2029
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered	$ 47,798	$ 116,634	$ 173,654	173,654.00	190,000.00
2.	Beginning fund balance—restricted	$ 52,038	$ 26,854	$ 226,854	226,854.00	26,854.00
	Revenues					
3.	Secondary property tax revenue	550,292.00	$ 601,414	$ 605,118	615,000.00	620,000.00
4.	Fire district assistance tax	$ 102,056	$ 112,100	$ 121,024	131,796.59	142,908.33
5.	Wildland	$ 69,683	$ 69,503	$ 60,000	60,000.00	60,000.00
6.	Operating revenues	$ 32,928	$ 27,664	$ 18,000	20,000.00	20,000.00
7.	Grants	$ 353,692	$ 5,371	$ 50,000	50,000.00	50,000.00
8.	Bonds				-	-
9.	Interest	$ 6,498	$ 9,181	$ 5,000	7,500.00	7,500.00
10.	Donations		$ 1,185	$ 2,000	-	-
11.	Miscellaneous	$ 13,482	$ 11,665	$ 18,350	20,000.00	20,000.00
12.	Other (specify) IGA	$ 600,000	$ 660,000	$ 660,000	660,000.00	660,000.00
	Other (specify) Rental Income	$ 42,191	$ 34,113	$ 35,140	36,000.00	36,000.00
	Other (specify) Sale of Capital Asset	$ 12,500	$ -		-	-
	Other (specify) Contingency			$ 100,000	1,000.00	1,000.00
	Other (specify)				-	-
13.	Total financial resources available	$ 1,883,158	$ 1,675,684	$ 2,075,140	$ 2,001,805	$ 1,834,262
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2027:			11		
16.	Salaries & wages	$ 747,047	$ 771,116	$ 839,352	850,000.00	875,000.00
17.	Health insurance	$ 75,928	$ 78,452	$ 90,499	92,000.00	95,000.00
18.	Pension & other retirement benefits	$ 95,661	$ 91,580	$ 96,366	98,000.00	98,000.00
19.	Other (specify) Uniform, WC, Misc Benefits	$ 71,381	$ 35,441	$ 113,920	115,000.00	115,000.00
	Other (specify)				-	-
	Other (specify)				-	-
20.	Total personnel expenses	990,017.00	976,589.00	1,140,137.00	1,155,000.00	1,183,000.00
	Operating:					
21.	Fuel	$ 451	$ 1,040	$ 1,500	1,750.00	1,750.00
22.	Tools & minor equipment	$ 20,522	$ 21,466	$ 11,119	11,000.00	10,000.00
23.	Contracted services				-	-
24.	Supplies	$ 4,448	$ 4,663	$ 9,306	10,000.00	10,000.00
25.	Vehicle repair	$ 21,528	$ 24,420	$ 31,250	30,000.00	30,000.00
26.	Training & prevention	$ 27,450	$ 17,517	$ 56,970	56,000.00	59,000.00
27.	Maintenance & repair—operating	$ 10,062	$ 14,658	$ 14,600	15,000.00	15,000.00
28.	Communications		$ 532	$ 1,552	-	-
29.	Contingencies & emergencies			$ 100,000	100,000.00	100,000.00
30.	Other (specify) Fire Protection Equipment	$ 26,235	$ 24,729	$ 35,625	36,000.00	40,000.00
	Other (specify)				-	-
	Other (specify)				-	-
31.	Total operating expenses	110,696.00	109,025.00	262,122.00	259,750.00	265,750.00
	Capital:					
32.	Land, building, & construction				-	-
33.	Vehicles				-	-
34.	Lease payments	$ 16,461	$ 40,723	$ 49,812	50,000.00	50,000.00
35.	Machinery & equipment			$ 7,500	-	-
36.	Maintenance & repair—capital				-	-
37.	Reserve for future years—carryforward	$ 137,492	$ 173,654	$ 192,697	85,000.00	85,600.00
38.	Debt service—principal	$ 39,740	$ -		-	-
39.	Debt service—interest	$ 2,608	$ -		-	-
40.	Other (specify) Capital Outlay	$ 424,502	$ -		200,000.00	-
	Other (specify) Restricted Funds		$ 226,854	$ 226,854	26,854.00	26,854.00
	Other (specify)				-	-
41.	Total capital expenses	620,803.00	441,231.00	476,863.00	361,854.00	162,454.00
42.	Administrative:					
43.	Administrative equipment	$ 17,218	$ 8,823		9,000.00	9,000.00
44.	Insurance	$ 18,435	$ 21,664	$ 23,000	26,000.00	25,000.00
45.	Utilities	$ 16,843	$ 13,759	$ 17,680	19,000.00	19,000.00
46.	Professional services	$ 16,687	$ 20,461	$ 19,200	21,000.00	20,000.00
47.	Subscriptions, dues, fees		$ 12,547	$ 12,480	13,000.00	13,000.00
48.	General administrative expenses	$ 27,786	$ 8,280	$ 24,658	28,000.00	28,000.00
49.	Other (specify) Property Tax	$ 4,041	$ 3,764		4,000.00	4,000.00
	Other (specify) Grant Expenses	$ 12,798	$ 8,722	$ 50,000	50,000.00	50,000.00
	Other (specify) Wildland Expenses	$ 47,834	$ 50,819	$ 49,000	55,000.00	55,000.00
50.	Total administrative expenses	161,642.00	148,839.00	196,018.00	225,000.00	223,000.00
51.	Total expenses	$ 1,883,158	$ 1,675,684	$ 2,075,140	$ 2,001,604	$ 1,834,204

Tusayan Fire District

Profit and Loss

July 1-August 13, 2026

	Total
Income	
4300 District Service Fees	5,174.50
4500 Wildland Income	25,380.49
Town of Tusayan - Contributions	165,000.00
Total for Income	**$195,554.99**
Gross Profit	**$195,554.99**
Expenses	
6000 PERSONNEL SERVICES	$3,187.48
6001 Chief	12,139.92
6005 Firefighter/EMT	62,395.23
6016 Administrative	7,156.87
6050 Volunteer Stipends	3,425.00
6075 Vacation Accrual	918.60
6560 Payroll Expenses	
6561 FICA Expense	7,540.05
Medicare Expense	1,763.42
Total for 6560 Payroll Expenses	**$9,303.47**
Total for 6000 PERSONNEL SERVICES	**$98,526.57**
6100 RETIREMENT CONTRIBUTIONS	
6101 Staff Pension	14,015.79
Total for 6100 RETIREMENT CONTRIBUTIONS	**$14,015.79**
6200 INSURANCE	
6203 Health, Dental, Vision	10,912.62
Total for 6200 INSURANCE	**$10,912.62**
6300 EMPLOYEE BENEFITS	
6303 State Compensation	9,411.75
6304 Unemployment Tax	14.46
Total for 6300 EMPLOYEE BENEFITS	**$9,426.21**
6500 VEHICLE REPAIR & MAINT.	
6506 Vehicle Maint. Supplies	80.52
6508 Vehicle Repair Parts	682.77
Total for 6500 VEHICLE REPAIR & MAINT.	**$763.29**
6650 FIRE PROTECTION & EQUIP.	
6657 Wildland Fire Program Expenses	221.36
Total for 6650 FIRE PROTECTION & EQUIP.	**$221.36**
6700 COMMUNICATION & DISPATCH	40.04
6800 EMS	
6801 EMS Small Tools	830.37
6802 EMS Supply & Restock	1,145.75
6803 EMS Personnel Training Pay	67.24
Total for 6800 EMS	**$2,043.36**

Tusayan Fire District

Profit and Loss

July 1-August 13, 2026

	Total
6900 DISPOSABLE SPLS/EQUIP	
6901 Janitorial Supplies	104.99
6903 Fire Suppression Oxygen	165.73
6906 Batteries - Equipment	14.65
Total for 6900 DISPOSABLE SPLS/EQUIP	**$285.37**
7000 ADMINISTRATIVE COSTS	
7001 Office Supplies, Postage	88.76
7002 Telephone, FAX	68.96
7005 Fees/Subscrip/Publication	189.10
7010 Software/Support	2.13
Total for 7000 ADMINISTRATIVE COSTS	**$348.95**
7300 TRAINING	
7301 Tuition/Fees	140.00
7313 AZ Fire School	1,020.20
Total for 7300 TRAINING	**$1,160.20**
7400 INSURANCE - LIABILITY	
7401 Vehicle, Bldg,Malpractice	6,054.00
Total for 7400 INSURANCE - LIABILITY	**$6,054.00**
7500 PUBLIC UTILITIES	
7501 Electricity	784.63
7504 Water	126.57
7506 Utility Payment for Emp	34.57
Total for 7500 PUBLIC UTILITIES	**$945.77**
7600 LEASES & RENTALS	
7603 Property Lease	4,630.50
7606 Monthly Apartment Rent	-875.41
Total for 7600 LEASES & RENTALS	**$3,755.09**
7700 REPAIRS & MAINTENANCE	
7701 Office & Station Equip.	9.38
7712 Bunkers	448.58
Total for 7700 REPAIRS & MAINTENANCE	**$457.96**
7850 GRANTS EXPENSE	1,150.00
7900 MISCELLANEOUS.	
7902 Uniform Allowance	259.15
7905 Beverages	701.00
7906 Misc.	95.40
Total for 7900 MISCELLANEOUS.	**$1,055.55**
Unapplied Cash Bill Payment Expense	0.00
Total for Expenses	**$151,162.13**
Net Operating Income	**$44,392.86**

Tusayan Fire District

Profit and Loss

July 1-August 13, 2026

	Total
Other Income	
4400 MISCELLANEOUS	
4403 Station Rent	1,500.00
Total for 4400 MISCELLANEOUS	**$1,500.00**
Total for Other Income	**$1,500.00**
Other Expenses	
Wildland Expense	34,900.64
Total for Other Expenses	**$34,900.64**
Net Other Income	**-$33,400.64**
Net Income	**$10,992.22**

Tusayan Fire District

A/P Aging Summary Report

As of Aug 13, 2026

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	Total
Diesel Support Group, LLC					1,350.00	1,350.00
John Graves Propane of Arizona	760.45					760.45
Redsky Emergency Vehicles					3,371.70	3,371.70
Securis Insurance Pool, Inc					530.00	530.00
TOTAL	**760.45**				**5,251.70**	**$6,012.15**

Tusayan Fire District

A/R Aging Summary Report

As of Aug 13, 2026

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	Total

Tusayan Fire District

Deposit Detail

July 1-August 13, 2026

Transaction date	Transaction type	Num	Customer full name	Vendor	Description	Cleared	Amount
NorwestWarrant							
07/01/2026	Deposit				Dep# 577	Uncleared	1,500.00
07/01/2026	Deposit				Guardian 7/2026		1,500.00
07/02/2026	Deposit				Dep# 580	Uncleared	165,000.00
07/02/2026	Deposit				1Q FY2027 IGA		165,000.00
07/24/2026	Deposit				Dep# 584	Uncleared	5,174.50
07/24/2026	Deposit						5,174.50
07/28/2026	Deposit				Dep# 584	Uncleared	25,380.49
07/28/2026	Deposit				Pocket Fire		25,380.49

Tusayan Fire District

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2026 - June 2027

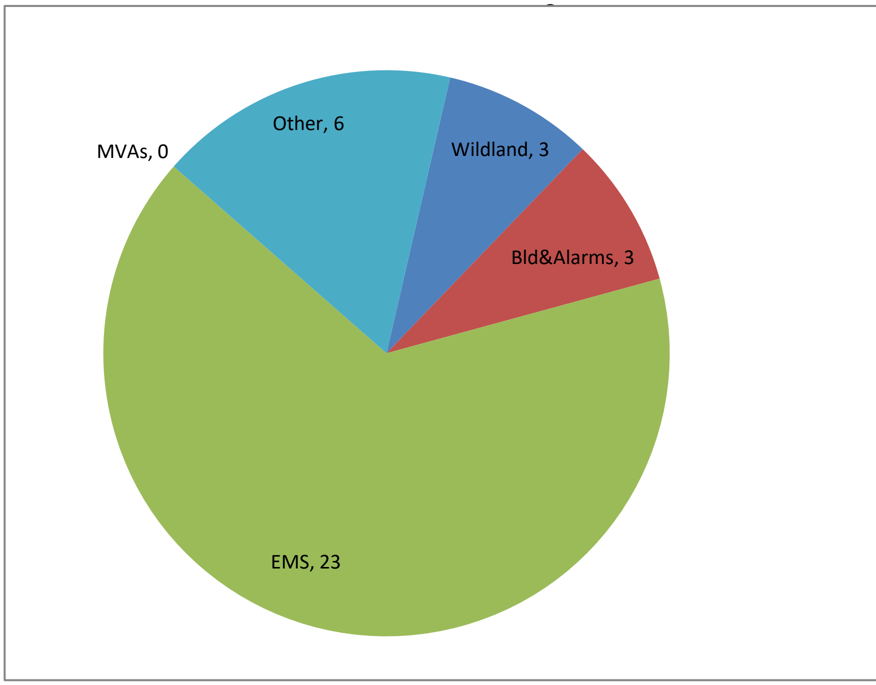
	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4300 District Service Fees	5,174.50		5,174.50	
4500 Wildland Income	25,380.49		25,380.49	
Town of Tusayan - Contributions	165,000.00		165,000.00	
Total Income	**$195,554.99**	**$0.00**	**$195,554.99**	**0.00%**
GROSS PROFIT	**$195,554.99**	**$0.00**	**$195,554.99**	**0.00%**
Expenses				
6000 PERSONNEL SERVICES	133,131.90		133,131.90	
6100 RETIREMENT CONTRIBUTIONS	19,229.65		19,229.65	
6200 INSURANCE	10,796.76		10,796.76	
6300 EMPLOYEE BENEFITS	9,427.02		9,427.02	
6500 VEHICLE REPAIR & MAINT.	763.29		763.29	
6650 FIRE PROTECTION & EQUIP.	221.36		221.36	
6700 COMMUNICATION & DISPATCH	40.04		40.04	
6800 EMS	2,043.36		2,043.36	
6900 DISPOSABLE SPLS/EQUIP	285.37		285.37	
7000 ADMINISTRATIVE COSTS	348.95		348.95	
7300 TRAINING	1,160.20		1,160.20	
7400 INSURANCE - LIABILITY	6,054.00		6,054.00	
7500 PUBLIC UTILITIES	945.77		945.77	
7600 LEASES & RENTALS	3,064.62		3,064.62	
7700 REPAIRS & MAINTENANCE	457.96		457.96	
7850 GRANTS EXPENSE	1,150.00		1,150.00	
7900 MISCELLANEOUS.	1,055.55		1,055.55	
Payroll Expenses	-0.01		-0.01	
Unapplied Cash Bill Payment Expense	0.00		0.00	
Total Expenses	**$190,175.79**	**$0.00**	**$190,175.79**	**0.00%**
NET OPERATING INCOME	**$5,379.20**	**$0.00**	**$5,379.20**	**0.00%**
Other Income				
4400 MISCELLANEOUS	1,500.00		1,500.00	
Total Other Income	**$1,500.00**	**$0.00**	**$1,500.00**	**0.00%**
Other Expenses				
Wildland Expense	47,623.94		47,623.94	
Total Other Expenses	**$47,623.94**	**$0.00**	**$47,623.94**	**0.00%**
NET OTHER INCOME	**$ -46,123.94**	**$0.00**	**$ -46,123.94**	**0.00%**
NET INCOME	**$ -40,744.74**	**$0.00**	**$ -40,744.74**	**0.00%**

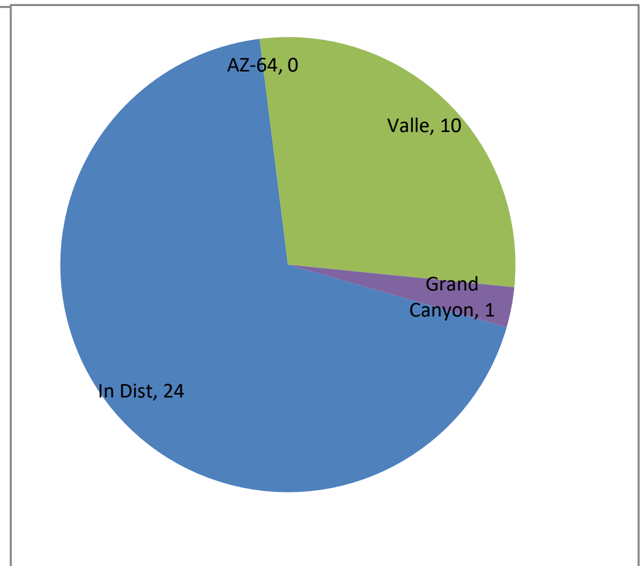
TFD Update 8/1/26

July Stats

Calls for prior month:	July	**35**
Calls for same month in 2025:		**40**
Total calls to date for all of 2026:		**268**

		Wildland	Bld&Alarms	EMS	MVAs	Other	
July	Ratio ------>	3	3	23	0	6	35 <-Total
		In Dist	**AZ-64**	**Valle**	**Grand Canyon**		
July	Locations --->	24	0	10	1		35 <-Total





Call Locations for July

Call Types for July

Call Log [medical calls omitted to maintain privacy]:

- On 7/8/26 at 1227, TFD was dispatched to a report of smoke east of Valle, near the intersection of Greeley and South Berry Trail. A large gray/white smoke cloud was visible. Upon arrival it was found there was no fire, rather it was apparently dust from a nearby gravel quarry that has been called in previously.
- On 7/9/26 at 1239, TFD received a phone call for a report of a "mechanical or electrical odor" at a Tusayan facility. Upon TFD's arrival, there was no smoke or fire found. Also, the smell had dissipated and responders were unable to locate a source, however there was some mechanical equipment that seemed hot. In addition, the Air Conditioning was not working properly. Thermal images and gas detection equipment also did not find any source.
- On 7/9/26 at 2050, TFD was informed of a deceased domestic cow blocking one lane of traffic in the northbound lane of Highway 64. After confirming that the cow could not be resuscitated, DPS was contacted. Permission was given to remove the cow, apparently a victim of a hit-and-run. The deceased was taken off the road using a winch. Guardian Medical Transport helped by blocking traffic during the removal process.
- On 7/11/26 at 0018, TFD was requested by Law Enforcement for a Domestic Violence call. TFD was stood down before responding at the location.
- On 7/12/26 at 0755, TFD was dispatched for an Alert II at the Grand Canyon airport. The pilot was able to land safely after reporting a possible equipment issue.
- On 7/17/26 at 0544, TFD was requested by Law Enforcement for a Domestic Violence call. After determining all parties were deemed safe, TFD was stood down.
- On 7/26/26 at 2143, TFD was dispatched to Valle for a 3rd party report of "explosive sounds," and a "large fire." High Country Fire & Rescue was also requested, as was Coconino County Sheriffs Office. Upon TFD's arrival, a resident was tending to a trash fire on their property. The resident stated that the loud noises were possibly from items that were in the fire. The resident did have a water barrel, in case it was needed for suppression.
- On 7/29/26 at 2104, TFD was dispatched to a report of smoke in Tusayan. A camper reported seeing a smoke column somewhere west of the Tusayan Fire station, which could place it on Long Jim Loop. TFD patrolled

the area but was unable to find anything other than smaller camping fires.
- On 7/28/26 at 1534, TFD was dispatched to a fire detection system alarm at a Tusayan business. Upon arrival, the system was in working order (but still showed the fault). The area was inspected and no hazards were found. The trigger was apparently due to the power outage which occurred just a minute or two before the activation.
- On 7/29/26 at 1546, TFD was dispatched to a fire alarm at a Tusayan business. Upon arrival, the area was checked for hazards. The trip was apparently due to power outages the town has been experiencing.
- On 7/30/26 at 1541, TFD was dispatched for a Law Enforcement situation in Tusayan. The patient was transported to Flagstaff Medical Center.
- On 7/30/26 at 2305, TFD was requested by CCSO Law Enforcement. Assistance was requested by LE to locate a missing person with a language barrier. TFD was able to locate the individual and got them in touch with family members and CCSO.

Community Training & Events:
- The Affordable Veterinary Clinic comes to Tusayan Fire Station every two weeks. See flyer below.
- The Tusayan Food Pantry is held on the 3rd Thursday of each month from 5:00pm-6:30pm at the Town Hall.


Affordable Veterinary Clinic
602-509-1367

Tusayan Dates:

August 14th, 2026

August 28th, 2026

September 11th, 2026

September 25th, 2026 – Last clinic until spring

Hours:
9 am – 11 am and 1 pm to 4 pm

Location:
In front of the Tusayan Fire Department

Appointments are always appreciated, but we will happily work with walk-ins.

15% cash discount for those paying with cash.

Call or text 509-1367 with any questions or to make an appointment.

If you need an appointment outside of these times, we are at Raptor Ranch in Valle every Saturday, Sunday, and Monday.

We look forward to meeting you!


Firefighter/EMT Cody Completed his Year One Probation. Congrats Cody!

Visitor From the Netherlands Reunited with his Drone

Captain Jeff Teaching on the Denver Drill Prop
The prop is designed to practice removing a downed firefighter from a confined space through an elevated window. Captain Greg L built this prop for TFD's training area.


Captain Michael Demonstrating Firefighter/Patient Removal in a Fire

PO Box 3625
Grand Canyon, AZ 86023
928-638-3473 – Phone

Tusayan Fire District

RESOLUTION 2026-03 Coconino County Legal Representation

A RESOLUTION AUTHORIZING THE APPROVAL OF CONTINUING LEGAL REPRESENTATION BY THE COCONINO COUNTY ATTORNEY'S OFFICE. THIS IS APPLICABLE FROM SIGNING THROUGH JUNE 30TH, 2027.

NOW THEREFORE, the Tusayan Fire District resolves as follows:

X ______________________
John Vail
Fire Board Chair

X ______________________
Robert Gossard
Fire Board Clerk

X ______________________
Elena Villanueva
Fire Board Member

X ______________________
Bruce Baker
Fire Board Member

X ______________________
Benjamin Gomez
Fire Board Member