



P.O. Box 3625
Grand Canyon, AZ 86023
928-638-3473 – Phone

Tusayan Fire District

AGENDA

Tusayan Fire District Board of Directors Regular Meeting

PURSUANT TO A.R.S. § 38-431.02 & § 38-431.03

October 9, 2025

TUSAYAN FIRE DISTRICT BUILDING

408 Highway 64, Tusayan Arizona

NOTICE: Members of the public may call in to hear the live audio by dialing (669) 444-9171 US Meeting ID: 8917272885 Password: 6383473. Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Board of Directors of the Tusayan Fire District and to the general public that the TFD Board will hold a meeting open to the public on October 9, 2025, at 10:00 a.m. The Board may vote to go into executive session pursuant to A.R.S. § 38-431.03(A)(3) and (1) to discuss or consult for legal advice with the attorney for the district or to discuss employment compensation. If authorized by a majority vote of the TFD Board, an executive session may be entered and held immediately following a successful vote to enter executive session and will not be open to the public. The Board may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting. Persons with a disability may request a reasonable accommodation by contacting the TFD at (928) 638-3473 as soon as possible.

1. Confirmation of quorum/Call to the Public
 - a. ***One or two Board Members may attend by telephone*
 - b. ***In accordance with A.R.S. §38-431.01(H), members of the public may address the board on items not on the printed agenda. The Board may not discuss, consider, or act upon any matter raised during public comment. Comments will be limited to three minutes per person.*
2. Discussion/Approval of September 11, 2025, Regular Meeting Minutes
3. Financial Report
4. Fire Chiefs Update
5. Old Business
 - a. Discussion, Update, and Possible Action regarding Wildland updates
 - i. CWPP Community Meeting October 1, 2025 4:30-6:30 at the Squire Hotel
6. New Business
 - a. Discussion, Update, and Possible Action regarding Valle Development
7. Board Member Reports
8. Adjourn

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town Hall all located in Tusayan, Arizona on this ___ day of October, 2025 at _____ in accordance with the statement filed by the Tusayan Fire District.

**DEDICATING OUR EFFORTS TO PROVIDE FOR THE SAFETY AND WELFARE OF THE CITIZENS AND VISITORS OF TUSAYAN AND OUR COMMUNITY
THROUGH THE PRESERVATION OF LIFE, PROPERTY, AND THE ENVIRONMENT.**



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Tusayan Fire District

MINUTES OF MONTHLY PUBLIC MEETING FOR THE TUSAYAN FIRE DISTRICT BOARD OF DIRECTORS

A public meeting of the Tusayan Fire District Governing Board was convened on September 11, 2025 at the Tusayan Fire Station and via Zoom conference call, Tusayan AZ 86023.

Call to Public/Confirmation of Quorum

Meeting was called to order at 10:00 a.m. The following members of the Tusayan Fire District were present in person Board Chair John Vail, Board Member Bruce Baker, Board Member Elena Villanueva, and Board Member Ben Gomez. Others in attendance included Fire Chief Greg Brush, Chief of Administration Kate Johnson, Administrative Asst. Gina Ruiz.

Administer Oath of Office

Swearing in of new Board Member Ben Gomez

Discussion/Approval of August 28, 2025 Regular Meeting Minute

Motion to approve regularly scheduled August 28, 2025 Meeting Minutes. First by John Vail. Seconded by Bruce Baker. Motion carries unanimously.

Financial Report

Motion to approve Monthly Financial Report presented by Johnson verbally and in written form. (See form for details). Board directed Johnson to fix financial account duplication.

First by John Vail. Seconded by Elena Villanueva. Motion carries unanimously.

Fire Chiefs Update

Chief Brush presented report verbally and in written form. (See form for details).

1. Board needs to have a conversation about where to draw the line in regards to emergency response.
2. Board discussed requesting the County to add a stipulation with a deadline prior to the approval of the Valle development to form their own Fire District.
3. If the Board has any additional suggestions or comments to bring to the County Board of Supervisor's please let John Vail know.

Old Business

Discussion, Update, and Possible Action regarding Wildland Updates

Public meeting for Community Wildland Protection Plan will be held on Oct. 1, 2025 at The Squire Hotel upstairs in the Navajo Room from 4:30-6:30. Kate Johnson met with Mayor Vail for review and discussion of any concerns about the plan or risk to the community. Kate to send plan to the Board Members for review. Board directed staff to invite the National Park to Wildland Protection Plan meeting.

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New Business

Discussion, Update, and possible Action regarding new policies for Compensation, Scheduling and training

Kate Johnson outlined the policy updates. Board directed staff to send copies of new policies to Attorney. Any policies approved by the Board will be pending Attorney approval.

Motion to approve modified Compensation policy. First by John Vail. Seconded by Elena Villanueva.

Motion carries unanimously.

Motion to approve schedule policy. First by Ben Gomez. Seconded by Elena Villanueva. Motion carries unanimously.

Motion to approve modification of current tuition reimbursement program to include training tuition program. First by Ben Gomez. Seconded by Bruce Baker. Motion carries unanimously.

Board Member Reports

Bruce- reported night closures for the next 3 weeks for runway repairs. Emergency Drill went well.

Baker suggested TFD installing chains to the bay doors in the event of a power outage.

Elena- Nothing to report.

Ben- Complimented TFD staff for professionalism over the radio.

John- John reported he was impressed with the number of businesses with generators during the power outage.

Adjourn

Meeting adjourned at 10:38 a.m. First by Bruce Baker, seconded by Ben Gomez. Motion passes unanimously.

Minutes approved by Board on Date _____

By _____

"To ensure compliance with Open Meeting Law, recipients of this message should not forward it to other board members or anyone. Board members may reply to this message, but they should not send a copy of the reply to other members."



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Tusayan Fire District

FINANCIAL REPORT – September, 2025

- Info current as of October 8, 2025
- Bank: \$64,018.01
- Reserve Funds Account: \$26,853.89
- Supporter Shirt Account: \$0
 - Grand total = \$90,871.90
- Waiting on Financial statements from Coconino County
- Accounts Payable
 - We do not have checks to sign
- FY 2026 FDAT Revenue (Actual year to date): \$1,000.42
- Rental Income Station: \$2,659.28
- District Billing Fees: \$4,020.31
- Wildland Fire Income (4 Fires – Bridge Creek, Trout, Oak Ridge, and Dragon Bravo in current Fiscal Year)
 - Total Fiscal YTD Gross Income: \$62,198.42
- Texaco donated fuel:
 - Fiscal YTD = \$2,487.49
 - Since initially started donating = \$11,367.23
- Received grant for Type 6 Wildland Apparatus – received grant reimbursement. Still working through some issues with the apparatus.
- Fiscal Year 2025 Audit is in full swing

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Tusayan Fire District

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000 Property Tax Revenues	8,003.37	602,438.00	-594,434.63	1.33 %
4300 District Service Fees	4,020.31	18,000.00	-13,979.69	22.34 %
4310 Other Revenue	200.00	3,600.00	-3,400.00	5.56 %
4500 Wildland Income	62,198.42	50,000.00	12,198.42	124.40 %
FDAT	1,000.42	120,488.00	-119,487.58	0.83 %
Grant Income		50,000.00	-50,000.00	
Markup		0.00	0.00	
Pooled Interest	356.24	4,000.00	-3,643.76	8.91 %
Town of Tusayan - Contributions	165,000.00	600,000.00	-435,000.00	27.50 %
Total Income	\$240,778.76	\$1,448,526.00	\$ -1,207,747.24	16.62 %
GROSS PROFIT	\$240,778.76	\$1,448,526.00	\$ -1,207,747.24	16.62 %
Expenses				
6000 PERSONNEL SERVICES	146,786.59	860,912.00	-714,125.41	17.05 %
6000- PERSONNEL SERVICES	68,853.19		68,853.19	
6075 6000- PERSONNEL SERVICES	2,979.96		2,979.96	
6100 RETIREMENT CONTRIBUTIONS	18,391.45	91,900.00	-73,508.55	20.01 %
6100- RETIREMENT CONTRIBUTIONS	10,431.51		10,431.51	
6200 INSURANCE	21,844.43	88,603.00	-66,758.57	24.65 %
6200- INSURANCE	-1,511.52		-1,511.52	
6300 EMPLOYEE BENEFITS	8,653.25	41,513.00	-32,859.75	20.84 %
6300- EMPLOYEE BENEFITS	23.52		23.52	
6400 FUEL, OIL, LUBRICANTS	40.12	1,000.00	-959.88	4.01 %
6500 VEHICLE REPAIR & MAINT.	4,995.99	25,490.00	-20,494.01	19.60 %
6561 6000- PERSONNEL SERVICES	3,869.97		3,869.97	
6600 SMALL TOOLS & EQUIPMENT	896.45	9,083.00	-8,186.55	9.87 %
6650 FIRE PROTECTION & EQUIP.	7,072.12	35,500.00	-28,427.88	19.92 %
6700 COMMUNICATION & DISPATCH	60.04	1,684.00	-1,623.96	3.57 %
6800 EMS	3,418.36	16,720.00	-13,301.64	20.44 %
6900 DISPOSABLE SPLS/EQUIP	925.17	8,336.00	-7,410.83	11.10 %
7000 ADMINISTRATIVE COSTS	5,443.79	28,465.00	-23,021.21	19.12 %
7100 PROFESSIONAL SERVICES	4,000.00	19,200.00	-15,200.00	20.83 %
7300 TRAINING	3,770.49	31,880.00	-28,109.51	11.83 %
7300- TRAINING	2,911.81		2,911.81	
7400 INSURANCE - LIABILITY	5,339.50	19,000.00	-13,660.50	28.10 %
7500 PUBLIC UTILITIES	3,821.95	17,988.00	-14,166.05	21.25 %
7600 LEASES & RENTALS	6,504.49	48,435.00	-41,930.51	13.43 %
7700 REPAIRS & MAINTENANCE	2,279.32	15,100.00	-12,820.68	15.09 %
7850 GRANTS EXPENSE	3,371.70	50,000.00	-46,628.30	6.74 %
7900- MISCELLANEOUS	888.53	11,750.00	-10,861.47	7.56 %
8100 Capital Expenses		0.00	0.00	
CAPITAL PURCH. CARRY FWD.		50,097.00	-50,097.00	
Payroll Expenses	76.72	0.00	76.72	

Tusayan Fire District

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Unapplied Cash Bill Payment Expense	-4,599.25	0.00	-4,599.25	
Total Expenses	\$331,539.65	\$1,472,656.00	\$ -1,141,116.35	22.51 %
NET OPERATING INCOME	\$ -90,760.89	\$ -24,130.00	\$ -66,630.89	376.13 %
Other Income				
4400 MISCELLANEOUS	11,399.86	61,130.00	-49,730.14	18.65 %
Total Other Income	\$11,399.86	\$61,130.00	\$ -49,730.14	18.65 %
Other Expenses				
Reconciliation Discrepancies-1	-49.08		-49.08	
Wildland Expense	39,690.91	37,000.00	2,690.91	107.27 %
Total Other Expenses	\$39,641.83	\$37,000.00	\$2,641.83	107.14 %
NET OTHER INCOME	\$ -28,241.97	\$24,130.00	\$ -52,371.97	-117.04 %
NET INCOME	\$ -119,002.86	\$0.00	\$ -119,002.86	0.00%

Tusayan Fire District

Profit and Loss

July 1 - October 9, 2025

	TOTAL
Income	
4000 Property Tax Revenues	8,003.37
4300 District Service Fees	4,020.31
4310 Other Revenue	200.00
4500 Wildland Income	62,198.42
FDAT	1,000.42
Pooled Interest	356.24
Town of Tusayan - Contributions	165,000.00
Total Income	\$240,778.76
GROSS PROFIT	\$240,778.76
Expenses	
6000 PERSONNEL SERVICES	141,214.77
6000- PERSONNEL SERVICES	45,787.65
6075 6000- PERSONNEL SERVICES	2,474.13
6100 RETIREMENT CONTRIBUTIONS	18,391.45
6100- RETIREMENT CONTRIBUTIONS	7,194.88
6200 INSURANCE	21,904.16
6200- INSURANCE	-1,007.68
6300 EMPLOYEE BENEFITS	8,653.25
6300- EMPLOYEE BENEFITS	14.14
6400 FUEL, OIL, LUBRICANTS	40.12
6500 VEHICLE REPAIR & MAINT.	4,995.99
6561 6000- PERSONNEL SERVICES	3,869.97
6600 SMALL TOOLS & EQUIPMENT	896.45
6650 FIRE PROTECTION & EQUIP.	7,072.12
6700 COMMUNICATION & DISPATCH	60.04
6800 EMS	3,418.36
6900 DISPOSABLE SPLS/EQUIP	925.17
7000 ADMINISTRATIVE COSTS	5,443.79
7100 PROFESSIONAL SERVICES	4,000.00
7300 TRAINING	3,770.49
7300- TRAINING	2,911.81
7400 INSURANCE - LIABILITY	5,339.50
7500 PUBLIC UTILITIES	4,390.39
7600 LEASES & RENTALS	7,113.72
7700 REPAIRS & MAINTENANCE	2,279.32
7850 GRANTS EXPENSE	3,371.70
7900- MISCELLANEOUS	888.53
Payroll Expenses	76.72
Unapplied Cash Bill Payment Expense	-4,599.25
Total Expenses	\$300,891.69
NET OPERATING INCOME	\$ -60,112.93

Tusayan Fire District

Profit and Loss

July 1 - October 9, 2025

	TOTAL
Other Income	
4400 MISCELLANEOUS	11,399.86
Total Other Income	\$11,399.86
Other Expenses	
Reconciliation Discrepancies-1	-49.08
Wildland Expense	39,690.91
Total Other Expenses	\$39,641.83
NET OTHER INCOME	\$ -28,241.97
NET INCOME	\$ -88,354.90

Tusayan Fire District

Deposit Detail

September 2025

DATE	TRANSACTION TYPE	NUM	CUSTOMER	VENDOR	MEMO/DESCRIPTION	CLR	AMOUNT
NorwestWarrant							
09/02/2025	Deposit				Dep# 530		24,787.49
					Dragon Bravo - KJ		24,787.49
09/03/2025	Deposit				Dep# 532		1,159.28
					Amerigas		1,159.28
09/08/2025	Deposit				Dep# 534		438.43
					Reimbursement from KJ for using the wrong cc in error		-415.68
					Refund for overpayment from IRS for 941 June 2024		-22.75
09/23/2025	Deposit				Dep# 536		16,613.78
					Dragon Bravo Pes		16,613.78
09/24/2025	Deposit				Dep# 537		1,776.25
					Guardian Rent		1,500.00
					Run# 2025-070		276.25
09/29/2025	Deposit				Dep# 535		500.00
					DFFM Medical on Federal Lands Run# 2025-228		500.00
Supporter Shirts							
09/02/2025	Deposit				Dep# 531		2,212.02
					4th of July Square donations		2,212.02
09/03/2025	Deposit				Dep# 533		875.00
							75.00
					GCC class. Overcharged - a partial refund is needed		800.00

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
10/10/2025		Gregory M. Brush	Pay Period: 09/22/2025- 10/05/2025	\$2,436.56			\$52,624.69
	Paycheck	-Split-					
10/10/2025		Miguel Ibarra Dimas	Pay Period: 09/22/2025- 10/05/2025	\$1,588.85			\$55,061.25
	Paycheck	-Split-					
10/10/2025		Georgina Ruiz	Pay Period: 09/22/2025- 10/05/2025	\$254.88			\$56,650.10
	Paycheck	-Split-					
10/10/2025	ASRS10102025	Arizona State Retirement System	ASRS10102025	\$6,473.26			\$56,904.98
	Check	-Split-					
10/08/2025		AZ DES-Unemployment Tax	Tax Payment for Period: 07/01/2025- 09/30/2025	\$14.14			\$63,378.24
	Tax Payment	Payroll Liabilities:AZ Unemployment Tax					
10/08/2025		AZ Department of Revenue	Tax Payment for Period: 09/10/2025- 09/12/2025	\$625.63			\$63,392.38
	Tax Payment	Payroll Liabilities:AZ Income Tax					
10/08/2025		AZ Department of Revenue	Tax Payment for Period: 09/24/2025- 09/26/2025	\$538.26			\$64,018.01
	Tax Payment	Payroll Liabilities:AZ Income Tax					
10/08/2025			Dep# 539		\$1,000.00		\$64,556.27
	Deposit	-Split-					
09/30/2025	836300041	Redsky Emergency Vehicles		\$3,371.70			\$63,556.27
	Bill Payment	2000 Accounts Payable					
09/30/2025	836300040	Safeguard		\$179.51			\$66,927.97
	Bill Payment	2000 Accounts Payable					
09/30/2025	836300039	Chase Card Services		\$3,404.11			\$67,107.48
	Bill Payment	2000 Accounts Payable					
09/30/2025	836300038	John Graves Propane of Arizona		\$295.93			\$70,511.59
	Bill Payment	2000 Accounts Payable					
09/30/2025	836300037	Valle Airpark (John Richardson)		\$859.71			\$70,807.52
	Bill Payment	2000 Accounts Payable					
09/30/2025	836300036	Miguel Dimas		\$626.97			\$71,667.23

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
09/30/2025	836300035	2000 Accounts Payable DSB Distributing, LLC		\$131.75			\$72,294.20
09/30/2025	836300034	2000 Accounts Payable Choice Wireless		\$163.10			\$72,425.95
09/29/2025		2000 Accounts Payable	Dep# 535		\$500.00		\$72,589.05
09/26/2025		4300 District Service Fees IRS	Tax Payment for Period: 09/24/2025- 09/26/2025	\$6,238.89			\$72,089.05
09/26/2025		Payroll Liabilities:Federal Taxes (941/943/944) Mr. Michael Wycoff	Pay Period: 09/08/2025- 09/21/2025	\$1,443.34			\$78,327.94
09/26/2025		Paycheck -Split- Travis Moreno	Pay Period: 09/08/2025- 09/21/2025	\$1,387.84			\$79,771.28
09/26/2025		Paycheck -Split- Mark Huetter	Pay Period: 09/08/2025- 09/21/2025	\$1,897.55			\$81,159.12
09/26/2025		Paycheck -Split- Anthony S. Diluzio	Pay Period: 09/08/2025- 09/21/2025	\$1,652.90			\$83,056.67
09/26/2025		Paycheck -Split- Gregory M. Brush	Pay Period: 09/08/2025- 09/21/2025	\$2,611.75			\$84,709.57
09/26/2025		Paycheck -Split- Cody J Miller	Pay Period: 09/08/2025- 09/21/2025	\$1,475.19			\$87,321.32
09/26/2025		Paycheck -Split- Zealand Pes	Pay Period: 09/08/2025- 09/21/2025	\$1,575.04			\$88,796.51
09/26/2025		Paycheck -Split- Gregory Lawrence	Pay Period: 09/08/2025- 09/21/2025	\$1,729.62			\$90,371.55
09/26/2025		Paycheck -Split- Georgina Ruiz	Pay Period: 09/08/2025- 09/21/2025	\$156.64			\$92,101.17

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
	Paycheck	-Split-					
09/26/2025		Kathleen Johnson	Pay Period: 09/08/2025- 09/21/2025	\$2,049.65			\$92,257.81
	Paycheck	-Split-					
09/26/2025		Miguel Ibarra Dimas	Pay Period: 09/08/2025- 09/21/2025	\$1,321.56			\$94,307.46
	Paycheck	-Split-					
09/26/2025	ASRS09262025	Arizona State Retirement System	ASRS09262025	\$6,516.04			\$95,629.02
	Check	-Split-					
09/24/2025	836300033	Niles Radio		\$1,028.48			\$102,145.06
	Bill Payment	2000 Accounts Payable					
09/24/2025	836300032	Linde Gas & Equipment Inc.		\$162.45			\$103,173.54
	Bill Payment	2000 Accounts Payable					
09/24/2025	836300031	Diesel Support Group, LLC		\$1,350.00			\$103,335.99
	Bill Payment	2000 Accounts Payable					
09/24/2025	836300030	NAPA		\$689.97			\$104,685.99
	Bill Payment	2000 Accounts Payable					
09/24/2025	836300029	Hinton Burdick		\$4,000.00			\$105,375.96
	Bill Payment	2000 Accounts Payable					
09/24/2025	836300028	EMI Health		\$6,059.91			\$109,375.96
	Bill Payment	2000 Accounts Payable					
09/24/2025	836300027	Arizona Public Service		\$1,656.58			\$115,435.87
	Bill Payment	2000 Accounts Payable					
09/24/2025			Dep# 537		\$1,776.25		\$117,092.45
	Deposit	-Split-					
09/23/2025			Dep# 536		\$16,613.78		\$115,316.20
	Deposit	4500 Wildland Income					
			Tax Payment for Period:				
09/12/2025		IRS	09/10/2025- 09/12/2025 EFTPS09122025	\$7,248.56			\$98,702.42
	Tax Payment	Payroll Liabilities:Federal Taxes (941/943/944)					
			Pay Period:				
09/12/2025		Gregory Lawrence	08/25/2025- 09/07/2025	\$2,434.45			\$105,950.98
	Paycheck	-Split-					
			Pay Period:				
09/12/2025		Cody J Miller	08/25/2025- 09/07/2025	\$1,551.26			\$108,385.43
	Paycheck	-Split-					

Date	Ref No.	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
09/12/2025		Miguel Ibarra Dimas	Pay Period: 08/25/2025- 09/07/2025	\$1,728.43			\$109,936.69
	Paycheck	-Split-					
09/12/2025		Kathleen Johnson	Pay Period: 08/25/2025- 09/07/2025	\$2,294.46			\$111,665.12
	Paycheck	-Split-					
09/12/2025		Mark Huetter	Pay Period: 08/25/2025- 09/07/2025	\$2,142.46			\$113,959.58
	Paycheck	-Split-					
09/12/2025		Zealand Pes	Pay Period: 08/25/2025- 09/07/2025	\$1,643.19			\$116,102.04
	Paycheck	-Split-					
09/12/2025		Gregory M. Brush	Pay Period: 08/25/2025- 09/07/2025	\$2,619.35			\$117,745.23
	Paycheck	-Split-					
09/12/2025		Georgina Ruiz	Pay Period: 08/25/2025- 09/07/2025	\$284.43			\$120,364.58
	Paycheck	-Split-					
09/12/2025		Anthony S. Diluzio	Pay Period: 08/25/2025- 09/07/2025	\$1,769.94			\$120,649.01
	Paycheck	-Split-					
09/12/2025		Mr. Michael Wycoff	Pay Period: 08/25/2025- 09/07/2025	\$865.15			\$122,418.95
	Paycheck	-Split-					
09/12/2025		Travis Moreno	Pay Period: 08/25/2025- 09/07/2025	\$2,078.56			\$123,284.10
	Paycheck	-Split-					
09/12/2025	ASRS09122025	Arizona State Retirement System	ASRS09122025	\$7,140.64			\$125,362.66
	Check	-Split-					
09/11/2025	836300026	Cody Miller		\$248.00			\$132,503.30
	Bill Payment	2000 Accounts Payable					
09/11/2025	836300025	Anthony Diluzio		\$594.87			\$132,751.30
	Bill Payment	2000 Accounts Payable					
09/11/2025	836300024	Michael Wycoff		\$374.51			\$133,346.17
	Bill Payment	2000 Accounts Payable					
09/11/2025	836300023	EMI Health		\$6,059.91			\$133,720.68
	Bill Payment	2000 Accounts Payable					

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat Auto	Balance
09/08/2025	835300367 Bill Payment	Arizona PPE Recon, Inc 2000 Accounts Payable		\$75.89			\$139,780.59
09/08/2025	835300366 Bill Payment	Linde Gas & Equipment Inc. 2000 Accounts Payable		\$162.45			\$139,856.48
09/08/2025	835300365 Bill Payment	Valle Airpark (John Richardson) 2000 Accounts Payable		\$912.05			\$140,018.93
09/08/2025	835300364 Bill Payment	Century Link 2000 Accounts Payable		\$48.58			\$140,930.98
09/08/2025	835300363 Bill Payment	Choice Wireless 2000 Accounts Payable		\$163.10			\$140,979.56
09/08/2025	835300361 Bill Payment	Hydro Resources 2000 Accounts Payable		\$81.07			\$141,142.66
09/08/2025	835300360 Bill Payment	Zealand Pes. 2000 Accounts Payable		\$140.45			\$141,223.73
09/08/2025	835300359 Bill Payment	Extrication Concepts LLC 2000 Accounts Payable		\$886.96			\$141,364.18
09/08/2025	835300358 Bill Payment	Chase Card Services 2000 Accounts Payable		\$7,395.95			\$142,251.14
09/08/2025	835300357 Bill Payment	Kate Johnson 2000 Accounts Payable		\$4,516.60			\$149,647.09
09/08/2025	835300356 Bill Payment	Arizona Public Service 2000 Accounts Payable		\$799.51			\$154,163.69
09/08/2025	835300355 Bill Payment	DSB Distributing, LLC 2000 Accounts Payable		\$200.00			\$154,963.20
09/08/2025	835300354 Bill Payment	ESO Solutions, Inc. 2000 Accounts Payable		\$2,395.64			\$155,163.20
09/08/2025	835300353 Bill Payment	Arizona Department of Revenue 2000 Accounts Payable		\$55.98			\$157,558.84
09/08/2025	835300352 Bill Payment	Municipal Emergency Services 2000 Accounts Payable		\$815.86			\$157,614.82
09/08/2025	835300351 Bill Payment	Red Feather Properties 2000 Accounts Payable		\$2,315.25			\$158,430.68
09/08/2025	Deposit	-Split-	Dep# 534		\$438.43		\$160,745.93
09/04/2025	Tax Payment	AZ Department of Revenue	Tax Payment for Period: 08/13/2025- 08/15/2025 2 of 3	\$832.60			\$160,307.50
		Payroll Liabilities:AZ Income Tax					

Date	Ref No. Type	Payee Account	Memo	Payment	Deposit	Stat	Balance Auto
09/04/2025		AZ Department of Revenue	Tax Payment for Period: 08/27/2025- 08/29/2025 3 of 3	\$573.39			\$161,140.10
	Tax Payment	Payroll Liabilities:AZ Income Tax					
09/04/2025		AZ Department of Revenue	Tax Payment for Period: 07/30/2025- 08/01/2025 1 of 3	\$545.34			\$161,713.49
	Tax Payment	Payroll Liabilities:AZ Income Tax					
09/03/2025			Dep# 532		\$1,159.28		\$162,258.83
	Deposit	4403 MISCELLANEOUS:Station Rent					
09/02/2025	HealthEquity	Health Equity	July and August 2025 HSA Monthly	\$2,570.00			\$161,099.55
	Check	-Split-					
09/02/2025			Dep# 530		\$24,787.49		\$163,669.55
	Deposit	4500 Wildland Income					
08/31/2025	ADJ		Reconcile Adjustment		\$49.08	R	\$138,882.06
	Deposit	Reconciliation Discrepancies-1					
08/29/2025		IRS	Tax Payment for Period: 08/27/2025- 08/29/2025	\$7,237.42		R	\$138,832.98
	Tax Payment	Payroll Liabilities:Federal Taxes (941/943/944)					
08/29/2025		Anthony S. Diluzio	Pay Period: 08/11/2025- 08/24/2025	\$1,009.12		R	\$146,070.40
	Paycheck	-Split-					
08/29/2025		Kathleen Johnson	Pay Period: 08/11/2025- 08/24/2025	\$1,867.24		R	\$147,079.52
	Paycheck	-Split-					
08/29/2025		Zealand Pes	Pay Period: 08/11/2025- 08/24/2025	\$3,536.83		R	\$148,946.76
	Paycheck	-Split-					
08/29/2025		Cody J Miller	Pay Period: 08/11/2025- 08/24/2025	\$1,480.18		R	\$152,483.59

Tusayan Fire District

A/P Aging Summary

As of October 9, 2025

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Century Link	48.58					\$48.58
Coconino County Treasurer	1,879.20					\$1,879.20
Extrication Concepts LLC		980.28				\$980.28
John Graves Propane of Arizona	478.73					\$478.73
NAPA	84.00					\$84.00
Red Feather Properties	2,315.25					\$2,315.25
TOTAL	\$4,805.76	\$980.28	\$0.00	\$0.00	\$0.00	\$5,786.04

Tusayan Fire District

A/R Aging Summary

As of October 9, 2025

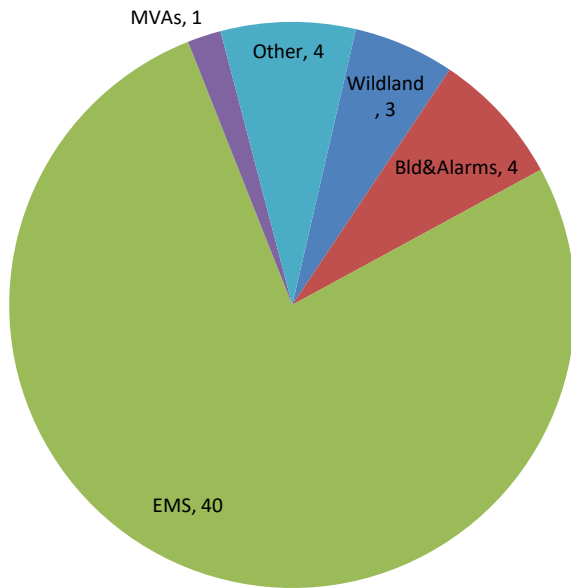
	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
TOTAL						\$0.00

TFD Update 10/1/25

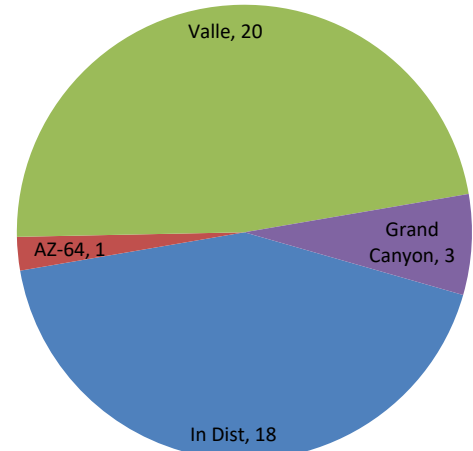
Sep Stats

Calls for prior month:	42
Calls for same month in 2024:	19
Total calls to date for all of 2025:	353

Sep	Ratio ----->	<u>Wildland</u> 3	<u>Bld&Alarms</u> 4	<u>EMS</u> 40	<u>MVAs</u> 1	<u>Other</u> 4	52 <-Total
Sep	Locations --->	<u>In Dist</u> 18	<u>AZ-64</u> 1	<u>Valle</u> 20	<u>Grand Canyon</u> 3		42 <-Total



Call Types for Sep



Call Locations for Sep

Call Log [medical calls usually omitted to maintain privacy]:

- On 9/4/25 at 0953, TFD responded to a fire alarm at a Tusayan hotel. Upon arrival, the cause was an accidental activation. The system was restored without incident.
- On 9/7/25 at 0925, TFD discovered an unattended campfire on Forest Service road 310 while on patrol. The fire was extinguished, nobody was nearby.
- On 9/11/25 at 2236, TFD was requested by Coconino County Sheriff's Office for a Domestic Violence call in Valle. TFD was stood down when no injuries were found.
- On 9/15/25 at 1151, TFD received a report of a wildland fire in Valle. Upon arrival and approximate 1/2 acre fire had burned through the dried grass and was heading towards two homes. It was discovered to have originated from a trash fire. A Valle resident assisted with their own truck/water tank, which was extremely helpful. CCSO officers responded and cited the individual.
- On 9/17/25 at 2227, TFD was requested by Coconino County Sheriff's Office for a Domestic Violence call in Valle. TFD was stood down when no injuries were found.
- On 9/18/25 at 1053, TFD responded to a fire adjacent to dormitories in Tusayan. Upon arrival, the fire had spread from pine needles to a large log. The fire was extinguished and checked for hot spots. The apparent cause was from a cigarette.
- On 9/19/25 at 0549, TFD responded to a possible structure fire in Grand Canyon Village. The reporting party called when smoke began filling the house. The source of the smoke was located and extinguished.
- On 9/21/25 at 2029, TFD responded to a fire alarm at a Tusayan hotel. The cause was apparently not fire related, but due to a sensor activation. Hotel management and maintenance then took over the situation.
- On 9/25/25 at 0730, TFD responded to a car vs. bus accident on Highway 64. Upon arrival, there was only one minor injury.
- On 9/30/25 at 1830, TFD responded to a report of a backyard fire at an unoccupied house in Valle. Upon arrival an active campfire was burning and was unattended. TFD extinguished the fire and was unable to locate an associated party.

Community Training & Events:

- The next Tusayan Food Pantry will be on Wednesday, October 15th at Town Hall (3rd Wed of the month).
- The Tusayan Full Marathon, Half Marathon, 5k will be held on Saturday, October 25th.



The Tusayan Fire Volunteer Firefighter Academy starts 11/1/25. The academy is held every Saturday through 12/13/25. This is a great opportunity to learn how to become a firefighter. For more information, contact Captain Mark Huetter at: mhuetter.tfdgc@outlook.com You are also able to sign up on the Tusayan Fire District website: <https://www.tusayanfire.org/> Sign up now, time is running out!

Ben Gomez was sworn in as a Tusayan Fire District Board Member on 9/11/25.



Valle Wildland Fire, 9/15/25

