

**Tusayan Fire District**  
**Approved Budget Fiscal Year 2021**




**Accessed Valuation** \$ 13,677,790.00

**Revenues**

Property Tax Revenue	\$ 478,723.00		
Fire District Assistance Tax	\$ 90,957.37		
Other Revenues	\$ 43,600.00		
Grants	\$ 25,000.00		
Rental Income	\$ 39,000.00		
Transfer from savings/reserve account	\$ 192,982.49		
<b>Total Revenues</b>	<b>\$ 870,262.86</b>	<b>\$</b>	<b>870,262.86</b>

**Payroll Expenditures**

Salaries & Wages	\$ 437,004.43		
Retirement Contributions	\$ 53,401.94		
Volunteer Stipends	\$ 14,000.00		
Health Insurance	\$ 61,548.48		
Employment Benefits	\$ 27,197.00		
<b>Total Expenditures</b>	<b>\$ 593,151.86</b>	<b>\$</b>	<b>593,151.86</b>

  
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 John Vail, Board Chair

**Operations**

Fuel, Oil, Lubricants	\$ 4,000.00		
Vehicle Maintenance	\$ 16,000.00		
Small Tools & Minor Equipment	\$ 9,500.00		
Fire Protection & Equipment	\$ 34,000.00		
Communications & Dispatch	\$ 500.00		
Disposable Supplies & Equipment	\$ 4,000.00		
<b>Total Operations</b>	<b>\$ 68,000.00</b>	<b>\$</b>	<b>68,000.00</b>

  
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 Andrew Aldaz, Board Clerk

  
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 Rebecca Shearer, Board Member

**Other Services & Charges**

Administration Costs	\$ 16,200.00		
Professional Services	\$ 10,500.00		
Training	\$ 10,000.00		
Insurance - Liability	\$ 15,000.00		
Public Utilities	\$ 19,000.00		
Leases & Rentals	\$ 49,911.00		
Repairs & Maintenance	\$ 10,000.00		
Grants Expense	\$ 25,000.00		
Miscellaneous	\$ 7,500.00		
<b>Total Other Services &amp; Charges</b>	<b>\$ 163,111.00</b>	<b>\$</b>	<b>163,111.00</b>

  
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 Dan Contreras, Board Member

  
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 Chrystal Schoppmann, Board Member

**Capital**

Buildings	\$ 46,000.00		
Machinery & Equipment	\$ -		
Capital Purchases Carry-forward	\$ -		
		<b>\$</b>	<b>46,000.00</b>

**Total Expenditures** \$ 870,262.86

**Net Income (Loss)** \$ 0.00

Tax rate is based on \$3.50 per assessed valuation

\*\* Tusayan Fire District's budget meets the requirements of ARS 48-805.02

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town hall all located in Tusayan, Arizona on the 25 day of June 2020 in accordance with the statement filed by TFD.