

Tusayan Fire District
Budget Fiscal Year 2022



Assessed Valuation \$ 15,076,290.00

Revenues

Property Tax Revenue	\$ 527,670.00		
Fire District Assistance Tax	\$ 105,534.00		
Other Revenues	\$ 40,700.00		
Grants	\$ 25,000.00		
Rental Income	\$ 42,360.00		
Wildland Income	\$ 13,000.00		
Use of Fund Balance and Reserves	\$ 15,600.00		
Town of Tusayan IGA	\$ 250,000.00		
Total Revenues	\$ 1,019,864.00	\$	1,019,864.00

Payroll Expenditures

Salaries & Wages	\$ 554,307.05		
Retirement Contributions	\$ 68,789.50		
Volunteer Stipends	\$ 14,000.00		
Health Insurance	\$ 61,248.00		
Employment Benefits	\$ 35,580.00		
Total Expenditures	\$ 733,924.55	\$	733,924.55

Operations

Fuel, Oil, Lubricants	\$ 2,500.00		
Vehicle Maintenance	\$ 25,500.00		
Small Tools & Minor Equipment	\$ 8,575.00		
Fire Protection & Equipment	\$ 11,600.00		
Communications & Dispatch	\$ 850.00		
Disposable Supplies & Equipment	\$ 10,900.00		
Total Operations	\$ 59,925.00	\$	59,925.00

Other Services & Charges

Administration Costs	\$ 22,043.00		
Professional Services	\$ 11,600.00		
Training	\$ 28,401.45		
Insurance - Liability	\$ 15,700.00		
Public Utilities	\$ 12,400.00		
Leases & Rentals	\$ 49,820.00		
Repairs & Maintenance	\$ 5,150.00		
Grants Expense	\$ 25,000.00		
Miscellaneous	\$ 4,900.00		
Total Other Services & Charges	\$ 175,014.45	\$	175,014.45

Capital


Buildings	\$ 51,000.00		
Machinery & Equipment			
Capital Purchases Carry-forward	\$ -		
	\$ 51,000.00	\$	51,000.00

Total Expenditures \$ 1,019,864.00

Net Income (Loss) \$ (0.00)

Tax rate is based on \$3.50 per assessed valuation


John Vail, Board Chair


Andrew Aldaz, Board Clerk


Rebecca Shearer, Board Member


Marty Harris, Board Member

Elena Villanueva, Board Member

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Tusayan Fire District's budget meets the requirements of ARS 48-805.02

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town hall all located in Tusayan, Arizona on the _____ day of June 2021 in accordance with the statement filed by TFD.

BOARD CERTIFICATION

On June 29, 2021, The Tusayan Fire District Board held a public hearing to receive public comments on the Fiscal Year 2022 proposed budget for the Fire District. Notice for the public hearing and copies of the proposed budget were posted and available to the public on June 8, 2021

Following the public hearing, the Board, adopted by motion, the attached Budget for FY 2022, commencing July 1, 2021. The Board Chairman and the Clerk further certify that:

- (a) In accordance with ARS §48-805.02.D-1 (a), the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District General Fund, except for those liabilities as prescribed in ARS Section §48-805, subsection B, paragraph 2 and Sections §48-806 and §48-807.
- (b) In accordance with ARS §48-805.02.D-1 (b), the District complies fully with subsection F of this section.
- (c) The District has not violated the registered warrants requirement.

Dated this 1 day of July, 2021.

Director

Title

(Sign here) _____
(Print your name here) John Vail

Chairman

(Sign here) _____
(Print your name here) Andrew Aldaz

Clerk

(Sign here) _____
(Print your name here) Rebecca Shearer

Board member

(Sign here) _____
(Print your name here) Elena Villanueva

Board member

(Sign here) _____
(Print your name here) Marty Harris

Board member

Attested:

CERTIFIED TRUE COPY

(Sign here) _____
Clerk, (Print your name here) Andrew Aldaz